2021 - 2022

POST FALLS SCHOOL DISTRICT
Name of School District

273

School District Number

KOOTENAI COUNTY
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2021-2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Id	daho Code, and the policy of the State
Superintendent of Public Instruction, t	this document has been presented at a
public hearing in the school district of	on and the Board of
Trustees formally adopted this budget of	on
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
EMAIL ADDRESS	DATE
	Copy on file in the Office of the
PHONE NUMBER	Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	x
220	Forest Reserve Fund	
230-39	9 Special Project (Local)	
240-49	Special Project (State)	
250-89	Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	x
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20) Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

REVENUES July 1, 2021 - June 30, 2022

FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4019,748	*****	4029,48	6 40 429000	Other County	i		
2				41 420000	TOTAL COUNTY	1	******	=
3 411100 Taxes - General M & O	75,000	75,000		42		1		
4 411200 Taxes - Supplemental	4955,000	4955,000		43 431100	Base Support Program	26518,440	28265,147	=
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1428,840	1336,056	5'
6 411400 Taxes - Tort	70,000	80,500		45 431400	Exceptional Child/SED Support	1		=
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1		=
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1		=
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	3878,503	3967,303	=
10 411900 Taxes - Other	i	i			Other State Support	1897,000		-
11 412100 Taxes - Plant Facility	i	i			Driver Education Program	i		-
12 412500 Taxes - Bond & Interest		i			Professional Technical Program	1		-
13 TOTAL TAXES	5100,000	*****	5110,50		Lottery/Additional State Maintenance	i		-
14 413000 Penalty: Delinquent Taxes	15,000	5,000	,	53 438000	Revenue in Lieu of/Tax Replacement	87,198	87,198	-
15	i	i			Other State Revenue	i		-
16 414100 Tuition From Individuals	i	i			TOTAL STATE	33809,981	*****	35141,3
17 414200 Tuition From Districts in Idaho	i	i		56	1	i		,
18 414300 Tuition From Out of State Districts	i	i		57	1	i		-
19	i	i			Indirect Unrestricted Federal	i		-
20 415000 Earnings on Investments	80,0001	53,882		1591443000	Direct Restricted Federal	i		-
21	i	i		1601445100	Title I - ESEA	i		-
22 416100 School Food Service	i	i			Title VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	i	i			Perkins III - Vocational Technical Ac			-
24 416900 Other Food Sales	i	i			Adult Education	i		-
25	i	i		1641445500	Child Nutrition Reimbursement	i		-
26 417100 Admissions/Activities	i	i			IDEA Part B (School Age & Preschool)	i		-
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	i		-
28 417300 Clubs, Org. Dues, Etc.	i	i			Impact Aid - P.L. 874	i		-
29 417400 School Fees & Charges	i	i			TOTAL FEDERAL	i	******	-
30 417900 Other Student Revenues	i	i		1691	1	i		
31	i	i		1701451000	Proceeds: Bonds, Capital Leases et.al	. i	I I	-
32 418100 Community Service		i			Sale of Fixed Assets	17,305		-
33					TOTAL OTHER	17,305		-
34 419100 Rentals				73	1			
35 419200 Contributions/Donations	5,000	5,000			TOTAL REVENUES	39031,286	******	40319,9
36 419300 Transportation Fees				1751	1			
37 419900 Other Local	1 4,0001	4,2001			TRANSFERS IN	67,784		90,4
38 TOTAL OTHER LOCAL	1 104,000		68,08		1		<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	5204,000				TOTAL BALANCE + REVENUES + TRANSFER	43118,818	*****	44439,8
		i	,00		(Lines 1 + 74 + 76)		i i	,0

S.D.E BUDGET EXPENDITURES GENERAL FUND

EXPENDITURES

July 1, 2021 - June 30, 2022 FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed | 100 200 300 400 500 700 800 Supplies | | Purchased | Capital Debt | Insurance-| Functions/Programs | Materials |Ln| Code | Budget Budget | Salaries | Benefits | Services Objects |Retirement | Judgment | Transfers | 36,0001 1| 512 |Elementary School Program 10829,2841 11358,721| 8013,9041 2972,8171 336,000| 2| 515 |Secondary School Program 10293,561| 10632,541| 7436,897| 2738,644| 357,000| 100,000| 3| 517 |Alternative School Program 667,794| 742,345| 505,634| 173,711| 51,000| 12,000| | 4| 519 |Vocational-Technical Program 2365,169| 2612,8501 1924,741| 683,1091 5| 521 |Special Education Program 5,000| 6| 522 |Special Education Preschool Program 212,798| 236,706| 176,169| 60,537| |Gifted & Talented Program 499,1271 634,8801 483,6471 141,2331 8,0001 2,0001 71 524 8 | 531 |Interscholastic Program 587,826| 622,787| 476,925| 101,962| 36,000| 7,900| 9| 532 |School Activity Program |10| 541 |Summer School Program 20,5501 20,5491 17,000| 3,549| |11| 542 |Adult School Program |Detention Center Program |13| |14| 500 |TOTAL INSTRUCTION 26861,379| 19034,917| 6875,562| 457,000| 486,000| 7,900| 1151 |Attendance-Guidance-Health Program 1557,572| 1745,169| 1294,995 450,044| 130| |Special Education Support Services Prg| 1441,2291 1528,4151 1122,568 405,8471 1181 1111111111111 |19| 621 |Instruction Improvement Program 470,701| 485,555| 346,264| 139,291| |20| 622 |Educational Media Program |Instruction-Related Technology Program| 8,5001 14,5001 14,0001 500 I 1221 631 |Board of Education Program 271,560| 770| 349,155| 362,378| 85,048| 5,000| 1231 632 |District Administration Program 1241 2803,143| 2149,104| |25| |School Administration Program 2490,429| 651,039| 3,000| |27| 651 |Business Operation Program 824,158| 1017,884| 588,105| 219,307| 66,000| 141,472| 3,000| 655 |Central Service Program 1291 656 |Administrative Technology Services Prg| 482,9451 518,2151 375,0111 143,2041 |30| 661 |Buildings-Care Program(Custodial) 2574,330| 957,9291 554,752| 287,431| 6,600| 500| 108,646| |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 852,4361 1118,7831 409,6031 201,6801 107,8001 199,7001 200,0001 |32| 664 |Maintenance - Grounds |33| 665 219,1401 73,0001 46,1401 100,000| 1341 667 |Security Program 216,2071 1351 |Pupil - To School Trans. Program 2177,159| 2233,857| 1239,656| 454,668| 116,500| 202,410| 200,000| 20,623|

74,0001

14,315|

47,100|

12,0001

5001

10,251|

|Pupil - Activity Trans. Program

|General Transportation Program

|37|

1381 683

94,315|

12,4071

147,415|

10,751

S.D.E BUDGET

EXPENDITURES GENERAL FUND

EXPENDITURES July 1, 2021 - June 30, 2022

			EXPENDITU							GENERAL FUND
		July	1, 2021 - Ju	ine 30, 2022						FUND NO: 100
OTE: Round each entry to the nearest dollar am										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
					Purchased		-		Insurance-	
In Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Program			1							
40	1//////////////////////////////////////									
41 600 TOTAL SUPPORT SERVICES			4 8498,618			557,082	403,000		140,290	
42	1//////////////////////////////////////	<u> </u>	<u> </u>	(//////////////////////////////////////	1111					
44 710 Child Nutrition Program										1
45 720 Community Services Program								1		
46 730 Enterprise Operations			1		1			1		<u> </u>
47 740 Student Activity Program			1		1			1		<u> </u>
48	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	(//////////////////////////////////////	<u> </u>					
49 700 TOTAL NON-INSTRUCTION			1		1					
50	1//////////////////////////////////////	///////////////////////////////////////		(11111111111)	1111					
51 810 Capital Assets-Student Occupied			1		1			1		
52 811 Capital Assets-NonStudent Occupied		I	1	1	1			1		<u> </u>
53	1//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	////					
54 800 TOTAL CAPITAL ASSET PROGRAMS			T		T	1		1	1	
55	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////					
56 911 Debt Services Program - Principal			1	1	T	1 1		[1 1	
57 912 Debt Services Program - Interest			I	1	T			I		
58 913 Debt Services Program-Refunded Debt			1	1	Ī			1		
59 920 Transfers Out	520,206	350,89	4		Ī			1	1 1	350,894
60	1111111111111	· · · · · · · · · · · · · · · · · · ·		(11111111111	1111					, <u>, , , , , , , , , , , , , , , , , , </u>
61 900 TOTAL OTHER SERVICES	520,206			1	1	1		I	1 1	350,894
62	11111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	'				
63 TOTAL EXPENDITURES	39547,8581		7 27533,535			1043,082	403,000	I	148,190	350,894
64 (Lines 14+41+49+54+61)	1	1	1	1	1	1 1	,			
65	i	1	i	i	i	1 1		1	1 1	<u> </u>
66 950 Contingency Reserve		1	1	1	1	1 1		1	1 1	<u></u>
67 (5% of line 63)		1	i	'	'	1		1	1	'
68	11111111111	I								
69 TOTAL APPROPRIATION		40375,40	7 1							
70 (line 63 + line 66)	1 33341,0301	1 40070,40	1							
71 (1111e 63 + 1111e 66)	<u> </u>	<u> </u>	<u></u>							
72	<u> </u>	<u> </u>	<u></u>							
73 BUDGET SUMMARY	<u> </u>	<u> </u>	<u></u>						DIIDCEM	SUMMARY:
73 BODGET SUMMARY 74		<u> </u>	<u> </u>						DUDGET	DOTPIAKI:
	4019,748	4029,48	<u> </u>						m1 +	otal on line 77
<u> </u>	1 4019,748	4029,481	0						rne t	LOLAI ON IINE //
qual the total on line 81.	1 20000 070	1 40410 40	7.1							
76 Revenues + Transfers In	39099,070									
77 TOTAL REVENUES (LINES 75 + 76)	43118,818	44439,893	3							
78		1 100== ::::								
79 Total Appropriation	39547,858									
80 Unappropriated Balance	3570,960									
81 TOTAL APPROPRIATION(lines 79+80)	43118,818	44439,893	3							

REVENUES

FUND NO: 220

1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 E	stimated Fund Balance, July 1	59,212	******	84,71	12 40 429000	Othe	r County			=
2			1	_	41 420000	TO	TAL COUNTY		******	
3 411100 T	axes - General M & O		1	-	42					
4 411200 T	axes - Supplemental		1	-	43 431100	Base	Support Program			_
5 411300 T	axes - Emergency		1		44 431200	Tran:	sportation Support			
6 411400 T	axes - Tort		1	-	45 431400	Exce	ptional Child/SED Support			_
7 411500 T	axes - Cooperative		1	-	46 431500	Borde	er Tuition Support			_
8 411600 T	axes - Tuition		1	-	47 431600	Tuit:	ion Equivalency			_
9 411700 T	axes - Migrant			-	48 431800	Bene:	fit Apportionment			=
10 411900 T	axes - Other			-	49 431900	Othe:	r State Support			=
11 412100 T	axes - Plant Facility			-	50 432100	Drive	er Education Program			=
12 412500 T	axes - Bond & Interest		1 1	-	51 432400	Prof	essional Technical Program		1 1	=
13	TOTAL TAXES		*****	-	52 437000	Lotte	ery/Additional State Maintenance			=
14 413000 P	enalty: Delinquent Taxes				53 438000	Rever	nue in Lieu of/Tax Replacement			_
15				-	54 439000	Othe:	r State Revenue			=
16 414100 T	uition From Individuals			=	55 430000	TO'	TAL STATE		******	=
17 414200 T	uition From Districts in Idaho			_	56					
18 414300 T	uition From Out of State Districts			=	57	Ī				=
19				-	58 442000	Indi:	rect Unrestricted Federal	25,500	23,000	=
20 415000 E	arnings on Investments			-	59 443000	Direc	ct Restricted Federal			=
21	-			-	60 445100	Title	e I - ESEA			=
22 416100 S	chool Food Service			-	61 445200	Title	e VI,ESEA-Innovative Practices Pg	m		=
23 416200 M	Meal Sales: Non-reimbur.			-	62 445300	Perk	ins III - Vocational Technical Ac	tl		=
24 416900 0	ther Food Sales			_	63 445400	Adul	t Education			=
25				=	64 445500	Chil	d Nutrition Reimbursement			=
26 417100 A	dmissions/Activities			=	65 445600	IDEA	Part B (School Age & Preschool)			=
27 417200 B	ookstore Sales			_	66 445900	Othe:	r Indirect Federal Programs			=
28 417300 C	lubs, Org. Dues, Etc.			=	67 448200	Impa	ct Aid - P.L. 874			=
29 417400 S	chool Fees & Charges			-	68 440000	l Tor	TAL FEDERAL	25,500	*****	23,00
30 417900 0	ther Student Revenues			_	69					
31				=	70 451000	Proc	eeds: Bonds, Capital Leases et.al	.		=
32 418100 C	ommunity Service		l i	=			of Fixed Assets		l i	-
33	-		l i	=	72 450000	TO	TAL OTHER		*****	-
34 419100 R	entals		i i	-	73	Ī				
	Contributions/Donations		i i	-		TOTA:	L REVENUES	25,500	*****	23,00
	ransportation Fees		1 1	-	75	Ī		1		,
37 419900 0			1 1	-	176 460000	TRAN	SFERS IN			-
38	TOTAL OTHER LOCAL		******	-	1771	Ī				
	TOTAL LOCAL (Line 13 + 38)		******			TOTA!	L BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	84,712	*****	107,71

S.D.E BUDGET EXPENDITURES FEDERAL FOREST FUND

FUND NO: 220

July 1, 2021 - June 30, 2022

 $\underline{\mbox{NOTE:}}$ Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

84,712|

84,712|

107,712| 107,712|

|80|

NOID. ROUNG											
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I I					I	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>					
41 600	TOTAL SUPPORT SERVICES					1					<u> </u>
42		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>					
44 710	Child Nutrition Program					1					
45 720	Community Services Program					1		I			<u> </u>
46 730 1	Enterprise Operations					1		l		1	1
47 740 :	Student Activity Program					I					T T
48		1///////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	////					<u> </u>
49 700	TOTAL NON-INSTRUCTION		1			T	1	I		1	I I
501 1		111111111111	1111111111111			1111					<u> </u>
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	I	1	1	1
	Capital Assets-NonStudent Occupied	i	1	1	1	Ī	1	l	1	1	i i
53		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					'	<u>. </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I	ı	1	1	1
551	TOTTLE CHILITIES TOODS TROOTERS	1//////////////////////////////////////	'	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111			1	1	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	I	ı	1	1	1
	Debt Services Program - Interest	1	1	1	I	1	1	I I	1	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
	Transfers Out	1	1	1	1	1	1	1	1	1	1
	Iransters out		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1					<u> </u>
60	MOMAL OMILED CEDITORS		'			1 1 1 1	1	ı	1	1	
61 900	TOTAL OTHER SERVICES		<u> </u>	1	1	1		l	I		<u> </u>
62				<u> </u>	<u></u>	1111					
63	TOTAL EXPENDITURES					1			l .	1	1
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66						I					1
67				<u></u>							
68		1//////////////////////////////////////									
69											
70				1							
71				1							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74		1	1	1							
75 1	Beginning Fund Balance	59,212	84,712	2						The	total on line 77
	otal on line 81.			_							
-	Revenues + Transfers In	25,500	23,000)							
77	TOTAL REVENUES (LINES 75 + 76)	84,712									
78	2 2 4 2 2 2 2 7			<u>.</u>							
	Total Appropriation	1	1	<u></u>							
				<u></u>							

REVENUES

July 1, 2021 - June 30, 2022 FUND NO: 231 NOTE: Round each entry to the nearest dollar amount

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item		Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	25,500	******	20,32		Other County			=
2				-	41 420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O			_	42	1	1		_
4 411200	Taxes - Supplemental			_	43 431100	Base Support Program	1		_
5 411300	Taxes - Emergency			<u>-</u> .	44 431200	Transportation Support			_
6 411400	Taxes - Tort			<u>-</u> .	45 431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative			=	46 431500	Border Tuition Support			_
8 411600	Taxes - Tuition			=,	47 431600	Tuition Equivalency			_
9 411700	Taxes - Migrant			=,	48 431800	Benefit Apportionment			_
10 411900	Taxes - Other	1			49 431900	Other State Support	1		
11 412100	Taxes - Plant Facility	1		<u>-</u> .	50 432100	Driver Education Program	1		=
12 412500	Taxes - Bond & Interest	1		<u>-</u> .	51 432400	Professional Technical Program	1		=
13	TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance	1	1	_
14 413000	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		- '
15				-	54 439000	Other State Revenue	1		=
16 414100	Tuition From Individuals	[1	-	55 430000	TOTAL STATE	1	******	
17 414200	Tuition From Districts in Idaho	1		='	56	1	1		
18 414300	Tuition From Out of State Districts	1		='	57	1	1		-
19		1		='	58 442000	Indirect Unrestricted Federal	1		-
20 415000	Earnings on Investments	[1	=	59 443000	Direct Restricted Federal	1	1	_
21	•	1		='	60 445100	Title I - ESEA	1		-
22 416100	School Food Service	1		5'	61 445200	Title VI,ESEA-Innovative Practices Pgr	ı	1 1	_
23 416200	Meal Sales: Non-reimbur.	[1	=	62 445300	Perkins III - Vocational Technical Act	:	1	_
24 416900	Other Food Sales	1		5'	63 445400	Adult Education		1 1	_
25		Ī		-	1641445500	Child Nutrition Reimbursement		1	=
26 417100	Admissions/Activities	i	i i	-		IDEA Part B (School Age & Preschool)	i	i i	-
27 417200	Bookstore Sales	i	i i	-		Other Indirect Federal Programs	i	i i	-
28 417300	Clubs, Org. Dues, Etc.	1	i i	-		Impact Aid - P.L. 874	1		=
	School Fees & Charges	1	i i	-		TOTAL FEDERAL	1	******	=
	Other Student Revenues	1		-	1691	1	1		
31	** * * * **			-	1	Proceeds: Bonds, Capital Leases et.al.	1		=
	Community Service			-		Sale of Fixed Assets	1		=
331		i	<u>. </u>	=-		TOTAL OTHER	Ī	*****	_
34 419100	Rentals	i	<u>. </u>	=-	1731	1	Ī	<u> </u>	
	Contributions/Donations	i	<u> </u>	≣•		TOTAL REVENUES	20,000	*****	_
	Transportation Fees	Ī	1 1	<u>-</u> ,	1751		1	1 1	
	Other Local	20,000	1 1	-		TRANSFERS IN	1	1 1	=
1381	TOTAL OTHER LOCAL	20,000		-	1771		1	1 1	
	TOTAL LOCAL (Line 13 + 38)	20,000			1	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1 45,500	*****	20,

S.D.E BUDGET EXPENDITURES NO KID HUNGRY GRANT

FUND NO: 231

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES	Prior Year	Proposed	1 100	200	300	400	500	600	1 700	800
1 1		ĺ	Ī	1	Ī	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	Judgment	Transfers
39 691	Other Support Services Program	i	1	1		1	1	l		1	
40		11111111111	1111111111111	(111111111111	1111111111111	() ()					
41 600	TOTAL SUPPORT SERVICES	1	1				1	I	1	1	
42		11111111111		(111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	•		•		
44 710	Child Nutrition Program	25,179		1	1	1	1	I	1	1	1
45 720	Community Services Program	i	İ	İ	i	İ	1		İ	İ	i
	Enterprise Operations	i	İ	İ	i	İ	1		i	İ	i i
47 740	Student Activity Program		1							1	
48	1	11111111111	111111111111	(11111111111111111111111111111111111111	1111111111111	()))					<u> </u>
49 700	TOTAL NON-INSTRUCTION	25,179		1	1	1	1	I	1	1	1
501				(111111111111	· · · · · · · · · · · · · · · · · · ·	()))	•		•		· · · · · · · · · · · · · · · · · · ·
	Capital Assets-Student Occupied	1	1	1	1		1	I	1	1	1
	Capital Assets-NonStudent Occupied		1		1	1	1	<u> </u>		1	1 1
53	1	111111111111			· · · · · · · · · · · · · · · · · · ·	() ()					· · · · · · · · · · · · · · · · · · ·
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		1	I	1	1	1
55		11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	()))	•		•		
	Debt Services Program - Principal	1	1	1	1	1	1	I	1	1	1
57 912	Debt Services Program - Interest	i	İ	İ	İ	İ	1		İ	İ	i i
58 913	Debt Services Program-Refunded Debt	i	İ	İ	İ	İ	1		i	İ	i i
59 920	Transfers Out	i	İ	İ	İ	İ	1		i	İ	i i
60		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	()))	•		•		
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	1	1
62		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	•		•		· · · · · · · · · · · · · · · · · · ·
63	TOTAL EXPENDITURES	25,179	1		1		1	I	1	1	
64	(Lines 14+41+49+54+61)		İ		İ		1	I	İ	İ	i i
65		1	1		1	1	1			1	
66		1	1			1	1			1	
67	1	İ	İ								
68		/////////		-							
69			I	1							
70		1	I	1							
71		[I	1							
72			I								
73	BUDGET SUMMARY	[I	I						BUDGET	SUMMARY:
74			I								
75	Beginning Fund Balance	25,500	20,321	1						The	total on line 77
	total on line 81.			_							
761	Revenues + Transfers In	20,000	I	1							
77	TOTAL REVENUES(LINES 75 + 76)	1 45,500		1							
78	1	1	i i	1							
79	Total Appropriation	25,179	1	1							
1801	Unappropriated Balance	20,321		 L							
81	TOTAL APPROPRIATION(lines 79+80)	45,500									

REVENUES July 1, 2021 - June 30, 2022

FUND NO: 232

REVENUE	S P	RIOR YEAR	PROPOSED E	BUDGET	T	REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET
Ln Code Item	1	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund	Balance, July 1	114,674	*****	163,874	40 429000	Other County			Ξ.
2	1		1	<u>1</u>	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General	M & O		1	<u>1</u>	42	1		<u> </u>	
4 411200 Taxes - Supplem	ental		1	<u>1</u>	43 431100	Base Support Program		<u> </u>	
5 411300 Taxes - Emergen	cy I		1	<u>1</u>	44 431200	Transportation Support		<u> </u>	
6 411400 Taxes - Tort	1		Ī	Ī	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Coopera	tive		Ī	Ī	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1		Ī	Ī	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1		Ī	Ī	48 431800	Benefit Apportionment			
10 411900 Taxes - Other		1	I	Ī	49 431900	Other State Support	30,000	44,000	
11 412100 Taxes - Plant F	acility	1	I	Ī	50 432100	Driver Education Program			
12 412500 Taxes - Bond &	Interest		1	Ī	51 432400	Professional Technical Program			
13 TOTAL TAXES	1		*****	Ī	52 437000	Lottery/Additional State Maintenan	ce		
14 413000 Penalty: Deling	uent Taxes	i	i			Revenue in Lieu of/Tax Replacement			
.5		1		Ī	54 439000	Other State Revenue			
.6 414100 Tuition From In	dividuals	1		Ī	55 430000	TOTAL STATE	30,000	*****	44,0
7 414200 Tuition From Di	stricts in Idaho		1	Ī	56				
8 414300 Tuition From Ou	t of State Districts		1	Ī	57				
9	1		1	Ī	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Inv	estments		1	Ī	59 443000	Direct Restricted Federal			
21	1		1	Ī	60 445100	Title I - ESEA			
22 416100 School Food Ser	vice		1	Ī	61 445200	Title VI,ESEA-Innovative Practices	Pqm		
23 416200 Meal Sales: Non	-reimbur.		I	Ī	62 445300	Perkins III - Vocational Technical	Actl		
24 416900 Other Food Sale	s l	i	i	Ī	63 445400	Adult Education	i	i	
25	<u> </u>	i	i	Ī	64 445500	Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Acti	vities	i	i	Ī	65 445600	IDEA Part B (School Age & Preschoo	1)	i	
27 417200 Bookstore Sales	<u> </u>	i	i	_		Other Indirect Federal Programs	170,000	i	
28 417300 Clubs, Org. Due	s, Etc.	i	i	Ī	67 448200	Impact Aid - P.L. 874	i		
29 417400 School Fees & C	,	i	i	-		TOTAL FEDERAL	170,000	*****	
30 417900 Other Student R		i	i	<u></u>	691	1	1		
31	1	i	i			Proceeds: Bonds, Capital Leases et	.al.	i	
32 418100 Community Servi	ce I	i	i	-		Sale of Fixed Assets	1	i	
331	1	i	i	_		TOTAL OTHER	İ	*****	
34 419100 Rentals	i		i	-	73	<u> </u>			
35 419200 Contributions/D	onations		i			TOTAL REVENUES	503,700	*****	514,0
36 419300 Transportation			<u> </u>	<u></u>	751				
37 419900 Other Local		303,700	470,000			TRANSFERS IN			
38 TOTAL OTHER L	OCAT,	303,7001	******	470,000					
39 410000 TOTAL LOCAL (303,700	*****			 TOTAL BALANCE + REVENUES + TRANSFE	R 618,374	*****	677,8

S.D.E BUDGET EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

			T 1 1	EXPENDITUR					25	FORE/AFTER SC	
NOTE D		. 1	July 1	., 2021 - Jur	ne 30, 2022						FUND NO: 2
NOTE: Rou	nd each entry to the nearest dollar amount EXPENDITURES	nt. Prior Year	D	100	200	300	400	500	1 600	1 700	800
 	LAPENDITORES	PIIOI TEAT	rioposea	100		Purchased				Insurance-	
ı ı Ln Code	Functions/Programs	ı Budget I	Rudget I	Salaries I			* *		Retirement		Transfers
1 512	Elementary School Program	1 446,0001	627,0591			2,500		objects		oudgment	iransier
2 515	Secondary School Program	1 440,0001	027,0331	433,000	104,333	2,300	3,0001		1	1	
	Alternative School Program	l I							1	1	
4 519	Vocational-Technical Program										
5 521	Special Education Program	<u> </u>							1	1	
6 522	Special Education Preschool Program	<u> </u>							1	1	
7 524	Gifted & Talented Program	<u> </u>							1	1	
8 531	Interscholastic Program	<u> </u>							1	1	
9 532	School Activity Program	<u> </u>							1	1	
									1	1	
	Summer School Program										
11 542	Adult School Program									1	
	Detention Center Program	<u> </u>	<u> </u>			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
13		///////////////////////////////////////									
	TOTAL INSTRUCTION	446,000	627,059	435,000		2,500	5,000				
15				(11111111111111111111111111111111111111		. 11					
16 611	Attendance-Guidance-Health Program										
	Special Education Support Services Prg										
18	,			(11111111111111111111111111111111111111		. / / /					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////		<u> </u>	<u>(</u>	. / /					
25 641	School Administration Program										
26		<u> </u>		<u> </u>	<u> </u>	. / /					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build		I				1			1	
32 664	Maintenance Student Occupied Buildings		I				1			1	
33 665	Maintenance - Grounds	<u> </u>			<u> </u>						
34 667	Security Program									1	
35		1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(11111111111111111111111111111111111111	.//	-				
36 681	Pupil - To School Trans. Program		I				1		1	1	
37 682	Pupil - Activity Trans. Program	l I	ı		 	i	Ī			1	
38 683	General Transportation Program		i	i		i	i			I	
391			111111111111			\\	·				

S.D.E BUDGET EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

			July :	EXPENDITO 1, 2021 - Ju					BE	FORE/ AFTER .	FUND NO: 232
TE: Round ea	ach entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1				I		Purchased		-	Debt	Insurance-	
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	ner Support Services Program										
0		1//////////////////////////////////////	<u>(</u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	<u> </u>					
1 600 7	TOTAL SUPPORT SERVICES			1		1					<u> </u>
2		1//////////////////////////////////////	<u>(////////////////////////////////////</u>	//////////////////////////////////////	///////////////////////////////////////	<u> </u>					
4 710 Chi	ild Nutrition Program			1		L					
5 720 Con	nmunity Services Program										
16 730 Ent	terprise Operations					1					<u> </u>
7 740 Sti	dent Activity Program			I		I	1		1		
8		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
9 700 1	FOTAL NON-INSTRUCTION			I					T		
0		1//////////////////////////////////////	(//////////////////////////////////////	111111111111	111111111111	111					
1 810 Cap	oital Assets-Student Occupied			I	1	I			I	1	1
	oital Assets-NonStudent Occupied	i		1	1	İ	i i		i	İ	i i
3		111111111111			.,,,,,,,,,,,,	111	'			•	<u>'</u>
	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1 1		1	I	1 1
5	on in the state of	1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1			1	<u> </u>
	ot Services Program - Principal	1	l	1	1	1	1 1		1	1	1 1
	ot Services Program - Interest	1	1	1	1	1	1 1		1	1	1 1
	ot Services Program-Refunded Debt	1	l	1	1	1	1 1		1	1	1 1
913 Der 9 920 Tra	-	8,500	16,000	1	1	1	1 1		1	1	16,000
50 920 II.	ansiers out	1//////////////////////////////////////			<u> </u>	\ \ \					10,0001
	FOTAL OTHER SERVICES	8,500			1	1 1 1			1	1	16 0001
	TOTAL OTHER SERVICES				<u> </u>	\ \ \					16,000
52	TOWN T. DUDBIND THURBO	1//////////////////////////////////////									1.0001
	TOTAL EXPENDITURES	454,500	643,059	435,000	184,559	2,500	5,000		1		16,000
	(Lines 14+41+49+54+61)										
55											<u> </u>
561 1				1		1					
57				<u>L</u>							
8		1//////////////////////////////////////									
59				1							
701 1				<u>L</u>							
1				<u>L</u>							
2				<u>L</u>							
	BUDGET SUMMARY			<u>L</u>						BUDGET	SUMMARY:
4				<u>L</u>							
'5 Beg	ginning Fund Balance	114,674	163,874	<u>L</u>						The	total on line 77
qual the tota	al on line 81.										
'6 Rev	venues + Transfers In	503,700	514,000	<u>l</u>							
'7 1	FOTAL REVENUES (LINES 75 + 76)	618,374	677,874	I							
78				 							
	tal Appropriation	454,500	643,059	Ī							
	appropriated Balance	163,874	·								
	FOTAL APPROPRIATION(lines 79+80)	618,374	· '								

REVENUES
July 1, 2021 - June 30, 2022

FUND NO: 243

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
in Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estir	mated Fund Balance, July 1		******		40 429000	Other County	1 1		
2					41 420000	TOTAL COUNTY		*****	
3 411100 Taxes	s - General M & O			_	42				
4 411200 Taxes	s - Supplemental			=	43 431100	Base Support Program			
5 411300 Taxes	s - Emergency			=	44 431200	Transportation Support			
6 411400 Taxes	s - Tort			=	45 431400	Exceptional Child/SED Support			
7 411500 Taxes	s - Cooperative			=	46 431500	Border Tuition Support			
8 411600 Taxes	s - Tuition			=	47 431600	Tuition Equivalency			
9 411700 Taxes	s - Migrant			=	48 431800	Benefit Apportionment			
L0 411900 Taxes	s - Other			=	49 431900	Other State Support	1 1	1	
1 412100 Taxes	s - Plant Facility			=	50 432100	Driver Education Program	1 1	1	
	s - Bond & Interest	1	l i	-		Professional Technical Program	37,529	37,529	
	TAL TAXES		*****	-		Lottery/Additional State Maintenance			
	lty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement		i	
5	*	i	i	-		Other State Revenue	i	İ	
6 414100 Tuit	ion From Individuals	i	i i	-		TOTAL STATE	37,5291	*****	37,5
7 414200 Tuit:	ion From Districts in Idaho			=	56	1		I	
	ion From Out of State Districts	i	i	-	57	1	i	İ	
.9		i	i i	-	1581442000	Indirect Unrestricted Federal	i	İ	
0 415000 Earn:	ings on Investments	i	i	-	1591443000	Direct Restricted Federal	i	İ	
1		i	i	-	1601445100	Title I - ESEA	i	İ	
2 416100 Schoo	ol Food Service	i	i i	-	61 445200	Title VI,ESEA-Innovative Practices Pg	m	İ	
23 416200 Meal	Sales: Non-reimbur.	i	i i	=	1621445300	Perkins III - Vocational Technical Ac	tl l	i	
24 416900 Othe		i	i	_		Adult Education	1 1	i	
25		i	i i	_		Child Nutrition Reimbursement	i	i	
6 417100 Admis	ssions/Activities	i	i	-	1651445600	IDEA Part B (School Age & Preschool)	i	İ	
7 417200 Books		i	i	-		Other Indirect Federal Programs	i	İ	
8 417300 Clubs	s, Org. Dues, Etc.	i	i	=		Impact Aid - P.L. 874	i	i	
	ol Fees & Charges	i	i i	_		TOTAL FEDERAL	i	*****	
	r Student Revenues	i	i	_	1691	1	i	i	
31		i	i i	_	1701451000	Proceeds: Bonds, Capital Leases et.al	. i	i	
32 418100 Commu	unity Service	i	i i	_		Sale of Fixed Assets	1 1	i	
3	•			_		TOTAL OTHER		*****	
84 419100 Renta	als			_	1731	1		i	
	ributions/Donations			_		TOTAL REVENUES	37,5291	*****	37,5
	sportation Fees	i	<u> </u>	=	1751			i	
7 419900 Othe	*	i		=		TRANSFERS IN	· ·	1	
	TAL OTHER LOCAL	1	*****	-	1771			1	-
	TAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	37,529	*****	37,5

S.D.E BUDGET EXPENDITURES PROFESSIONAL TECHNICAL EDUC

				Tul.: 1	2021 - 7	ne 30, 2022				PRO	ressional ied	FUND NO: 243
NOTE.	Poun	d each entry to the nearest dollar amou	n+	ouly	, 2021 - 00	ile 30, 2022						FUND NO. 24
1 1	ROUII	EXPENDITURES	Prior Year	Proposed I	100	1 200	1 300	400	500	1 600	1 700	800
i i			11101 1001	11000000	100	1	Purchased			Debt	Insurance-	
Ln (Code	Functions/Programs	Budget	Budget	Salaries	 Benefits	Services	Materials	-	Retirement	•	Transfers
1 !		Elementary School Program				1	1					
1 21 5		Secondary School Program	37,5291	37,529	6,010	i	8,519	23,000		i	1	
3 5		Alternative School Program	i i	, ,	,	1	i	i i		i		
4 5		Vocational-Technical Program	i i	i		İ				i		
5 5	521	Special Education Program		I		1		1		1		
6 5	522	Special Education Preschool Program		ı		1		1		1		
7 !	524	Gifted & Talented Program	1	ı								
8 !	531	Interscholastic Program				1				1		
9 !	532	School Activity Program	1 1	I				I I		1		
10 5	541	Summer School Program	1	I		1		1		1		
11 !	542	Adult School Program	1	I		1		1		1		
12 !	546	Detention Center Program	1	I				1		1		
13			1//////////////////////////////////////	1111111111111		1111111111111	(///					
14 5	500	TOTAL INSTRUCTION	37,529	37,529	6,010		8,519	23,000		1		
15			///////////////////////////////////////	1111111111111	///////////////////////////////////////	1111111111111	(///					
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18		1	1//////////////////////////////////////	1111111111111		1111111111111	() /) /					
19 (621	Instruction Improvement Program										
1201	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	1					1		1		
24			1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	(///					
25	641	School Administration Program										
1261			1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	(///					
27	651	Business Operation Program										
28		Central Service Program										
29		Administrative Technology Services Prg		I								
30		Buildings-Care Program(Custodial)	1					1		1		
		Maintenance Non-Student Occupied Build						1		1		
32		Maintenance Student Occupied Buildings	1							1		
		Maintenance - Grounds	1									
	667	Security Program	1									
35		1	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	(///					
36		Pupil - To School Trans. Program	1									
		Pupil - Activity Trans. Program	<u> </u>					<u> </u>				
38	683	General Transportation Program	1 1	<u> </u>		1	1			1		
39			1//////////////////////////////////////	111111111111	<u> </u>	111111111111	(

S.D.E BUDGET EXPENDITURES PROFESSIONAL TECHNICAL EDUC FUND NO: 243

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| TOTAL APPROPRIATION(lines 79+80) | 37,529| 37,529|

|81|

1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		I .	1		I	I	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program				[<u>1</u>
40		1	1//////////////////////////////////////	(111111111111	111111111111	///////////////////////////////////////	\\\					
41	600	TOTAL SUPPORT SERVICES			I	1						<u>1</u>
42		1	1//////////////////////////////////////	(111111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
44	710	Child Nutrition Program				[<u>1</u>
45	720	Community Services Program				[<u>1</u>
46	730	Enterprise Operations				[<u>1</u>
47	740	Student Activity Program				[<u>1</u>
48		1	1//////////////////////////////////////	(111111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
49	700	TOTAL NON-INSTRUCTION										<u>1</u>
50		1	1//////////////////////////////////////	(111111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
		Capital Assets-Student Occupied										<u>1</u>
52	811	Capital Assets-NonStudent Occupied										
53		1	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
54	800	TOTAL CAPITAL ASSET PROGRAMS										1
55		1	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
1561	911	Debt Services Program - Principal										<u>1</u>
57	912	Debt Services Program - Interest				1						
58	913	Debt Services Program-Refunded Debt										<u>1</u>
1591	920	Transfers Out										1
1601		1	1//////////////////////////////////////	(111111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
61	900	TOTAL OTHER SERVICES										1
62		1	1//////////////////////////////////////	(111111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
63		TOTAL EXPENDITURES	37,529	37,529	6,010	I	8,519	23,000		1		1
64		(Lines 14+41+49+54+61)				[<u>1</u>
65		1										1
66		1			I	[I			1	1	I I
67		1			<u>L</u>							
68		1	1/////////									
69		1			I							
1701					<u>L</u>							
71		1			<u>L</u>							
72					<u>L</u>							
73		BUDGET SUMMARY			<u>L</u>						BUDGET	SUMMARY:
74					<u>L</u>							
75		Beginning Fund Balance			<u>L</u>						The	total on line 77 mus
equa	1 the	total on line 81.										
1761		Revenues + Transfers In	37,529	37,529	<u>L</u>							
77		TOTAL REVENUES (LINES 75 + 76)	37,529	37,529	<u>L</u>							
78		1			<u>L</u>							
1791		Total Appropriation	37,529	37,529	<u>L</u>							
1801		Unappropriated Balance			<u>L</u>							

S.D.E BUDGET REVENUES TECHNOLOGY GRANT FUND

REVENUES	PRIOR YEAR PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount Tota	ls Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	152,220 ******	40 429000 Other County			-
2		41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42			-
4 411200 Taxes - Supplemental		43 431100 Base Support Program			_
5 411300 Taxes - Emergency		44 431200 Transportation Support			_
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			_
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant	1 1	48 431800 Benefit Apportionment			=.
10 411900 Taxes - Other	1 1	49 431900 Other State Support	447,769	447,769	=.
11 412100 Taxes - Plant Facility	1 1	50 432100 Driver Education Program			=.
12 412500 Taxes - Bond & Interest	<u> </u>	51 432400 Professional Technical Program	1		
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			-
15		54 439000 Other State Revenue			
16 414100 Tuition From Individuals		55 430000 TOTAL STATE	447,769	******	447,76
7 414200 Tuition From Districts in Idaho		56			
18 414300 Tuition From Out of State Districts		57			-
19		58 442000 Indirect Unrestricted Federal			-
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			=
21		60 445100 Title I - ESEA			-
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Po	gm		-
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ad	et		-
24 416900 Other Food Sales		63 445400 Adult Education			=
25		64 445500 Child Nutrition Reimbursement			=
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)		1 1	='
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs		1 1	='
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874			-
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	1	******	5.
30 417900 Other Student Revenues		69	1		
31		70 451000 Proceeds: Bonds, Capital Leases et.al	1.1		=
32 418100 Community Service		71 453000 Sale of Fixed Assets	1		=
33		72 450000 TOTAL OTHER	1	*****	-
34 419100 Rentals		73	1		
35 419200 Contributions/Donations		74 TOTAL REVENUES	447,769	*****	447,76
36 419300 Transportation Fees		175			,
37 419900 Other Local		76 460000 TRANSFERS IN			-
38 TOTAL OTHER LOCAL	*****	1771		<u>. </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER 	599,989	*****	447,76

S.D.E BUDGET EXPENDITURES TECHNOLOGY GRANT FUND

			- 1	EVLENDII						IECHNOLOG	JI GRANI FUN
			July 1	1, 2021 - Ju	ine 30, 2022						FUND NO: 24
NOTE: Rour	nd each entry to the nearest dollar amou			100				500			
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital		Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget			Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	139,000	150,000				150,000				
2 515	Secondary School Program	325,000	125,769				125,769				<u> </u>
3 517	Alternative School Program	6,000									<u> </u>
4 519	Vocational-Technical Program										
	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program		I		1						
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>	(//////////////////////////////////////		.\\\					
14 500	TOTAL INSTRUCTION	470,000	275,7691		1		275,769		1		l
15		11111111111111	1111111111111	(111111111111		.\\\					
16 611	Attendance-Guidance-Health Program			l		1	1		1		1
17 616	Special Education Support Services Prg	1	I	l			1		1		l
18		11111111111111	1111111111111	(111111111111		.\\\					
19 621	Instruction Improvement Program	1	I		1		1				Í
20 622	Educational Media Program				1						1
21 623	Instruction-Related Technology Program	1							1		
22 631	Board of Education Program				1				1		
23 632	District Administration Program				1				1		
24	-	11111111111111	1111111111111	(111111111111		.\\\					
25 641	School Administration Program				1		1		1	1	I
26		1111111111111	111111111111	(111111111111		.\\\					
27 651	Business Operation Program	1			1		1		1	1	I
1281 655	Central Service Program	i i			i	İ	i i		i	1	
1291 656	Administrative Technology Services Pro	88,5001	172,000		i	1 2,000	150,0001	20,00	0	1	I
	Buildings-Care Program(Custodial)		, , , , , ,		1			.,			
31 663	Maintenance Non-Student Occupied Build	.1 1			1	1			1		
32 664	Maintenance Student Occupied Buildings				1	1					
	Maintenance - Grounds	1 1		 	i I	i I	<u> </u>		i	1	
34 667	Security Program	1 1		 I	i I	i i			i	<u> </u>	
35		111111111111111111111111111111111111111	· · · · · · · · · · · · · · · · · · ·		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		1	1	
	Pupil - To School Trans. Program			l	1	1			1	I	I
37 682	Pupil - Activity Trans. Program	1 1		<u> </u>	1	i i	<u> </u>		Ī	1	1
10/1 002	itapit nectivity itamo, itogram	1	l l	1	1	1	·		-1	1	
1381 683	General Transportation Program	1	1		1	1	1		1	1	1

S.D.E BUDGET EXPENDITURES TECHNOLOGY GRANT FUND

			T 1	EXPENDIT						TECHNOLO	OGY GRANT FUND
ME. Bound of	ach entry to the nearest dollar amo	+	July	1, 2021 - Ji	une 30, 2022						FUND NO: 245
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	800
	EVLENDIIOVE2		rioposed	1 100	1 200	Purchased			Debt	Insurance-	
n Code	Functions/Programs	Budget	Budget	Salaries	 Renefits		Materials		•		Transfers
	ner Support Services Program	I Budget I	Budget	Dararres	Deliettes	Delvices	Maceriars	objects	Necliement	Oudgment	IIIIIIIIIII
01 1	ier Support Services frogram	111111111111111111111111111111111111111		11111111111		1 1 1	1		ı		<u> </u>
	TOTAL SUPPORT SERVICES	88,500			1	2,000	150,000	20,000	I	1	1 1
2	TOTAL SOLIORI SERVICES	1//////////////////////////////////////					1 130,0001	20,000	ı		<u> </u>
	lld Nutrition Program	1 1		1	1	1	1		I	1	1 1
	nmunity Services Program	1 1		I	1	1	1		I	1	1 1
	terprise Operations	1 1		1	1	1	1		1	1	1 1
	ident Activity Program	1	1	1	1	1	1 1		1	ı	1 1
8	ident Activity flogram	111111111111111111111111111111111111111		11111111111		1 1 1	1		ı		<u> </u>
	TOTAL NON-INSTRUCTION	1 1		1	1	1			ı	ı	1
01 1	TOTAL NON-INSTRUCTION	1111111111111		11111111111		\\\	1		I	l	
	oital Assets-Student Occupied	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1			1	1	1
	oital Assets-NonStudent Occupied	1 1		1	1	1	1		I	1	1 1
3 611 Car	ortal Assets-Nonstudent Occupied	1111111111111		<u> </u>		\ \ \ \					
	COTAL CAPITAL ASSET PROGRAMS			1	1	1				1	1
55	TOTAL CAPITAL ASSET PROGRAMS	1111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	\ \ \ \					<u> </u>
	t Comico Durana Duincial		(111111111111	'	<u> </u>					1	1
	ot Services Program - Principal	1		1	1	1	1		1		1 1
	ot Services Program - Interest			1	1	1	1				1 1
	ot Services Program-Refunded Debt										1 1
99 920 Tra	ansiers Out			1		1					
50		1//////////////////////////////////////			<u> </u>						
	TOTAL OTHER SERVICES			1		1					
52		1//////////////////////////////////////			<u> </u>						
	TOTAL EXPENDITURES	558,500	447,769	I	1	2,000	425,769	20,000	l		
	(Lines 14+41+49+54+61)										
5						1					
661 1					1		1				
57				<u>l</u>							
8		1//////////////////////////////////////									
59											
70				1							
1				1							
72				<u> </u>							
	BUDGET SUMMARY			<u>l</u>						BUDGE'	SUMMARY:
4				1							
	ginning Fund Balance	152,220		<u>1</u>						The	total on line
qual the tota	al on line 81.										
'6 Rev	venues + Transfers In	447,769	447,769	1							
7 1	COTAL REVENUES (LINES 75 + 76)	599,989	447,769	1							
78				<u>l</u>							
'9 Tot	al Appropriation	558,500	447,769	<u>l</u>							
0 Una	appropriated Balance	41,489		<u>l</u>							
31 7	TOTAL APPROPRIATION(lines 79+80)	599,989	447,769	1							

S.D.E BUDGET REVENUES DRUG FREE STATE MONEY FUND

July 1, 2021 - June 30, 2022

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7,419	******		40 429000	Other County		1	_
2	1		_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42	T.		1 1	
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program		1 1	
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support		1 1	
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support		1 1	
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support		1 1	
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency		1 1	
9 411700 Taxes - Migrant	[1	_	48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	[_	49 431900	Other State Support	75,307	72,201	
11 412100 Taxes - Plant Facility	[_	50 432100	Driver Education Program		1 1	
12 412500 Taxes - Bond & Interest		1	=	51 432400	Professional Technical Program		I I	- °
3 TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance		I I	- °
14 413000 Penalty: Delinquent Taxes	[53 438000	Revenue in Lieu of/Tax Replacement		1 1	='
.5	[_	54 439000	Other State Revenue		1 1	•
.6 414100 Tuition From Individuals	[_	55 430000	TOTAL STATE	75,307	*****	72,20
.7 414200 Tuition From Districts in Idaho	[_	56	1		1 1	
.8 414300 Tuition From Out of State Districts	[_	57	1		1 1	•
.9	[_	58 442000	Indirect Unrestricted Federal		1 1	•
20 415000 Earnings on Investments	[_	59 443000	Direct Restricted Federal		1 1	•
21	[_	60 445100	Title I - ESEA		1 1	
22 416100 School Food Service	[_	61 445200	Title VI, ESEA-Innovative Practices Pg	m	1 1	
23 416200 Meal Sales: Non-reimbur.	[_	62 445300	Perkins III - Vocational Technical Ac	tl	1 1	
24 416900 Other Food Sales	[_	63 445400	Adult Education		1 1	
25	[_	64 445500	Child Nutrition Reimbursement		1 1	
26 417100 Admissions/Activities	[_	65 445600	IDEA Part B (School Age & Preschool)		1 1	
27 417200 Bookstore Sales	[_	66 445900	Other Indirect Federal Programs		1 1	
8 417300 Clubs, Org. Dues, Etc.	[_	67 448200	Impact Aid - P.L. 874		1 1	
9 417400 School Fees & Charges	[_	68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	[_	1691	1		1 1	
31	[_	70 451000	Proceeds: Bonds, Capital Leases et.al	.1	1 1	•
32 418100 Community Service	[_	71 453000	Sale of Fixed Assets		1 1	•
33	[_	72 450000	TOTAL OTHER		*****	•
34 419100 Rentals		l i	=	73			i i	
35 419200 Contributions/Donations		l i	=	74	TOTAL REVENUES	75,307	*****	72,20
66 419300 Transportation Fees			-	75		1	i i	,
37 419900 Other Local			-	76 460000	TRANSFERS IN		i i	-
38 TOTAL OTHER LOCAL		*****	-	77			i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	82,726	*****	72,20
1	i	i		1 1	(Lines 1 + 74 + 76)		i	,

S.D.E BUDGET EXPENDITURES DRUG FREE STATE MONEY FUND

July 1, 2021 - June 30, 2022

FUND NO: 246

	EXPENDITURES	Prior Year 	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	I I	_	I		1			1		
2 515	Secondary School Program	72,201	72,201	I		72,201					
3 517	Alternative School Program	1		I		I					
4 519	Vocational-Technical Program	1		1	1	1					
5 521	Special Education Program	1		1		1					
6 522	Special Education Preschool Program	1		1		1			1		
7 524	Gifted & Talented Program	1		1		1			1		
8 531	Interscholastic Program	1		1	1	1			1		
9 532	School Activity Program	1		1		1			1		
10 541	Summer School Program										
11 542	Adult School Program	1		1		1			1		
12 546	Detention Center Program	1		1		1			1		
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	(///					
14 500	TOTAL INSTRUCTION	72,201	72,201	1		72,201			1		
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	(///					
16 611	Attendance-Guidance-Health Program	1		1	1	1			1		
17 616	Special Education Support Services Prg	1		1		1			1		
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	(///					
19 621	Instruction Improvement Program	1		1		1			1		
20 622	Educational Media Program	1		1	1	1					
21 623	Instruction-Related Technology Program	1		1	1	1			1		
22 631	Board of Education Program	1		1		1			1		
23 632	District Administration Program	1		1	1	1					
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	(///					
25 641	School Administration Program	1		1		1					
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
27 651	Business Operation Program	1		1		1			1		
28 655	Central Service Program	1		1	1	1			1		
29 656	Administrative Technology Services Prg	1		I		I					
30 661	Buildings-Care Program(Custodial)			1					1		
31 663	Maintenance Non-Student Occupied Build			1					1	<u> </u>	
32 664	Maintenance Student Occupied Buildings	I				1	ı		1	ı	
33 665	Maintenance - Grounds			1					1		
34 667	Security Program			1					1	<u> </u>	
35		///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	(111					
36 681	Pupil - To School Trans. Program	1		[1			1		l
	Pupil - Activity Trans. Program	I I		I		1				1	
38 683	General Transportation Program	<u> </u>		1		1			1	<u> </u>	
391		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	(111					

S.D.E BUDGET EXPENDITURES DRUG FREE STATE MONEY FUND

				EXPENDIT					1	DRUG FREE STA	ATE MONEY FUND
			July	1, 2021 - Ju	une 30, 2022						FUND NO: 246
	nd each entry to the nearest dollar amo		1	1.00	1 200	1 200	1.00	F00		1 700	1 000 1
1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
	I Functions (Duranus	l Decidence	 Decident	1 0-1		Purchased		_	Debt	Insurance-	
Code	- ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program	111111111111	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1	<u> </u>	1					<u> </u>
. 600	TOTAL SUPPORT SERVICES		''''''		1	1111	1			1	1
2	IOIAL SUPPORT SERVICES	111111111111	<u> </u> 	1		1					
1 710		1	1	1	1	1 1 1 1	1		1	1	1
51 720	Community Services Program		1	1	1	1	1		1	1	1 1
6 730	Enterprise Operations		1	1	1	1	1		1	1	1 1
7 740	Student Activity Program		1	1	1	1	1		1	1	1 1
71 740 31		111111111111	<u> </u>	11111111111		1 1 1 1				I	<u> </u>
9 700	TOTAL NON-INSTRUCTION	1	1	1	1	1 1 1 1	1		1	1	1 1
)	TOTAL NON INSTRUCTION	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\				ı	1
	Capital Assets-Student Occupied	1	1	1	1	1	1		1	1	1 1
2 811	Capital Assets Student Occupied	1	1	1	1	1	1		1	1	1 1
31		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\				ı	1
1 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	1 1
5 I	TOTAL CALITAL ASSET TROGRAMS	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\				ı	
5 911		1	1	1	1	1	1		1	1	1 1
7 912	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
3 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1		1	1	1 1
9 920	Transfers Out	1	1	1	1	1	1		1	1	1 1
) <u>320</u>		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\				ı	
1 900	TOTAL OTHER SERVICES	1	1	1	1	1	1		1	1	1 1
2	TOTAL OTHER SERVICES	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\				ı	
3	TOTAL EXPENDITURES	72,201			1	72,201	1		1	1	1 1
4	(Lines 14+41+49+54+61)	1 72,201	1 72,201	- 1	1	1 72,201			1	1	
51	(Bines iiiiiiisisiidi)		1	I	1	1	1		1	1	1 1
6		1	1	1	1	1	1		1	1	1 1
7			1	İ	'	'			'	1	1
8		11111111111	I								
9		1	I	1							
0	i	i	1	i							
1			1	<u></u> 							
2			1	<u>+</u> 							
3	BUDGET SUMMARY		1	<u>+</u> 						BUDGE!	r summary:
1	Doboli odilini		1	<u>+</u> 						20202	
i	Beginning Fund Balance	7,419	1	<u>+</u> 						The	total on line 7
	total on line 81.	, ,,,,,,,,	1	<u></u>						1110	/
5	Revenues + Transfers In	75,307	72,201	T.							
7 I	TOTAL REVENUES (LINES 75 + 76)	1 82,726									
7 I 3 I	1011111 11111111111111111111111111111	1 02,720	1 12,201	<u></u>							
)	Total Appropriation	72,201	72,201	<u>-</u>							
)	Unappropriated Balance	1 10,525		<u>- 1</u> - 1							
L	TOTAL APPROPRIATION(lines 79+80)	82,726		<u>-</u>							
	,	, 02,720	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>- 1 </u>							

REVENUES

TITLE 1-A July 1, 2021 - June 30, 2022 FUND NO: 251 NOTE: Round each entry to the nearest dollar amount

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVE	IUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		em	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40 429000	Other County		1		_
2					41 420000	TOTAL COUN'	ry		******	
3 411100	Taxes - General M & O		1		42					=
4 411200	Taxes - Supplemental		1		43 431100	Base Support	Program			=
5 411300	Taxes - Emergency		1		44 431200	Transportation	on Support			=
6 411400	Taxes - Tort		1		45 431400	Exceptional (Child/SED Support			=
7 411500	Taxes - Cooperative	1	1		46 431500	Border Tuitio	on Support	1		
8 411600	Taxes - Tuition	1	1 1		47 431600	Tuition Equi	alency	1	1	
9 411700	Taxes - Migrant		1 1		48 431800	Benefit Appo:	ctionment	1	1	
10 411900	Taxes - Other	1	1 1		49 431900	Other State	Support	1		
11 412100	Taxes - Plant Facility	1	T I		50 432100	Driver Educat	cion Program	1		
12 412500	Taxes - Bond & Interest		<u> </u>		51 432400	Professional	Technical Program	1		_
13	TOTAL TAXES		******		52 437000	Lottery/Addi	cional State Maintenance	1		_
14 413000	Penalty: Delinquent Taxes		1		53 438000	Revenue in L	ieu of/Tax Replacement		1 1	=:
15	-	1	1 1		54 439000	Other State 1	Revenue	[_
16 414100	Tuition From Individuals	1	1 1		55 430000	TOTAL STATE	Ξ.	[*****	_
17 414200	Tuition From Districts in Idaho	1	1 1		56			[
18 414300	Tuition From Out of State Districts	1	1 1		57			[_
19		1	1 1		58 442000	Indirect Unre	estricted Federal	[_
20 415000	Earnings on Investments	1	T I		59 443000	Direct Restr	icted Federal	[_
21	-	1	1 1		60 445100	Title I - ESI	EA	1104,282	1093,029	_
22 416100	School Food Service	1	1		61 445200	Title VI,ESE	A-Innovative Practices Pgn	ı		=
23 416200	Meal Sales: Non-reimbur.	1	1		62 445300	Perkins III -	- Vocational Technical Act	:		=
24 416900	Other Food Sales	1	i i		63 445400	Adult Educat:	ion	1		=
25		Ī	i i		1641445500	Child Nutrit:	ion Reimbursement			-
26 417100	Admissions/Activities	i	i				(School Age & Preschool)	i	i i	-
27 417200	Bookstore Sales	i	i				ct Federal Programs	i	i i	-
28 417300	Clubs, Org. Dues, Etc.	1	i			Impact Aid -		1		-
	School Fees & Charges	1	i			TOTAL FEDE		1104,282	*****	1093,0
	Other Student Revenues	1	i		1691			1		
31		1	i i		70 451000	Proceeds: Box	nds, Capital Leases et.al.	1		-
	Community Service	1				Sale of Fixed		1		=
1331	<u> </u>	1				TOTAL OTHE		1	*****	=
34 419100	Rentals	1			1731	<u> </u>		1		
	Contributions/Donations	1				TOTAL REVENU	IS	1104,282	*****	1093,0
	Transportation Fees	i	1 1		1751	 			<u>. </u>	
	Other Local	i				TRANSFERS IN		Ī		=
38	TOTAL OTHER LOCAL	1	*****		1771			1		
	TOTAL LOCAL (Line 13 + 38)		*****		1		E + REVENUES + TRANSFER	1104,282	*****	1093,0

S.D.E BUDGET EXPENDITURES TITLE 1-A

				EXPENDITUR							TITLE I-A
			July 1	., 2021 - Jur	ne 30, 2022						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I		I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1092,282	1075,130	789,318	228,538	36,231	21,043				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program		- 1								1 1
7 524	Gifted & Talented Program				I						<u> </u>
8 531	Interscholastic Program		I		I						1
9 532	School Activity Program		I								1
10 541	Summer School Program										
11 542	Adult School Program										I I
12 546	Detention Center Program		1								
13			11111111111			. / /					
	TOTAL INSTRUCTION	1092,2821	1075,130	789,318	228,5381	36,231	21,043		1	I	1 1
15	1	11111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \	, ,			•	·
	Attendance-Guidance-Health Program	l I				<u></u>	1		1	I	1 1
	Special Education Support Services Prg	I I	I		İ				i	1	
18						. \ \	'		'		
	Instruction Improvement Program	I I	1		I				1	I	1 1
1201 622	Educational Media Program	I I	I		İ				i	1	
21 623	Instruction-Related Technology Program	I I	I						i	1	
	Board of Education Program	1							i	1	<u> </u>
		1							i	1	<u> </u>
1241				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \	'		'	1	<u> </u>
	School Administration Program	l I	1				1		1	I	1 1
1261	· · · · · · · · · · · · · · · · · · ·					\\	I			1	
27 651	Business Operation Program	l I	1				1		1	I	1 1
	Central Service Program	1 1							1	1	
129 656	Administrative Technology Services Prg	1								1	
30 661	Buildings-Care Program(Custodial)	1							1	1	
	Maintenance Non-Student Occupied Build	1							1	1	
1321 664	Maintenance Student Occupied Buildings								1	1	
33 665	Maintenance - Grounds								1	1	
	Security Program	<u> </u>			<u> </u>		<u> </u>		1	1	
34 667			<u> </u>		<u> </u>	\\			1	I	
	•			(11111111111		. \ \	1		1	1	1
36 681	Pupil - To School Trans. Program	1	I						1	1	
	Pupil - Activity Trans. Program	1							1	1	1
38 683 39	General Transportation Program	<u> </u>		11111111111		\\					
1231											

S.D.E BUDGET EXPENDITURES TITLE 1-A

400

| Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

| Purchased | Supplies | Capital | Debt

500

FUND NO: 251

700

|Insurance- |

July 1, 2021 - June 30, 2022

|Prior Year | Proposed | 100 | 200 | 300 |

Budget

1104,282| 1093,029|

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Ln| Code | Functions/Programs

1801

|81|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

Lii Code Functions/Programs	Buaget	Budget	Jaiailes	Delletits	Services	Materials	objects	Retifement	Judgille II t	IIansiers
39 691 Other Support Services Program		<u> </u>	1	1	1		<u> </u>	1	T.	<u> </u>
40	1//////////////////////////////////////	,,, <u>,,,,,,</u>	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(111					
41 600 TOTAL SUPPORT SERVICES					1	1		1	1	<u>l</u>
42	1///////////	1111111111111		(111111111111	(///					
44 710 Child Nutrition Program										
45 720 Community Services Program										
46 730 Enterprise Operations										
47 740 Student Activity Program										
48	1//////////////////////////////////////	///////////////////////////////////////	(11111111111111111111111111111111111111	<u> </u>	(
49 700 TOTAL NON-INSTRUCTION								1	<u> </u>	
50	1//////////////////////////////////////	///////////////////////////////////////	(11111111111111111111111111111111111111	<u> </u>	(
51 810 Capital Assets-Student Occupied								1	<u> </u>	
52 811 Capital Assets-NonStudent Occupied								1	<u> </u>	
53	1//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(11111111111111111111111111111111111111	(///					
54 800 TOTAL CAPITAL ASSET PROGRAMS									<u> </u>	
55	1//////////////////////////////////////	<u> </u>		(111111111111	(
56 911 Debt Services Program - Principal								1		
57 912 Debt Services Program - Interest								1		
58 913 Debt Services Program-Refunded Debt										
59 920 Transfers Out	12,000	<u> </u>							<u> </u>	17,899
[60]	1//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(111111111111	(///					
61 900 TOTAL OTHER SERVICES	12,000	17,899	9					1	1	17,8991
62	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	(
63 TOTAL EXPENDITURES	1104,282	1093,029	789,318	228,538	36,231	21,043		1	1	17,899
64 (Lines 14+41+49+54+61)									<u> </u>	
65									<u> </u>	
66	[1		1			1	1	
67			<u></u>							
68	1//////////									
69										
70			1							
71			1							
72			1							
73 BUDGET SUMMARY			<u> </u>						BUDGE	T SUMMARY:
74			1							
75 Beginning Fund Balance			1						The	total on line 7
equal the total on line 81.										
76 Revenues + Transfers In	1104,282	1093,029	91							
77 TOTAL REVENUES (LINES 75 + 76)	1104,282	1093,029	91							
78		1	1							
79 Total Appropriation	1104,282	1093,029	91							
1001										

FUND NO: 254

REVENUES

July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	1233,93	1 40 429000	Other	County			_
2		1	<u>L</u>	41 420000	TOTA	AL COUNTY		******	
3 411100 Taxes - General M & O		1	<u>L</u>	42					
4 411200 Taxes - Supplemental		1	<u>L</u>	43 431100	Base S	Support Program			
5 411300 Taxes - Emergency	1			44 431200	Trans	portation Support	1	1 1	
6 411400 Taxes - Tort	1	1	l	45 431400	Except	cional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		T I	Ī	46 431500	Borde	Tuition Support		1 1	
8 411600 Taxes - Tuition				47 431600	Tuitio	on Equivalency			_
9 411700 Taxes - Migrant		1	_ 	48 431800	Benef:	it Apportionment	1		=
10 411900 Taxes - Other		I	_ 	49 431900	Other	State Support		l i	=:
11 412100 Taxes - Plant Facility		1	_ 	50 432100	Drive	Education Program		l i	=:
12 412500 Taxes - Bond & Interest		I	Ī	51 432400	Profes	ssional Technical Program	1	l i	_
3 TOTAL TAXES		*****	Ī			cy/Additional State Maintenance		1 1	-
4 413000 Penalty: Delinquent Taxes		i	1		•	ue in Lieu of/Tax Replacement			=
5	i	i	<u> </u>	1541439000	Other	State Revenue	i	i	-
6 414100 Tuition From Individuals	i	i	_ 	1551430000			i	******	-
7 414200 Tuition From Districts in Idaho	i	i	_ 	1561	İ		i	i	
8 414300 Tuition From Out of State Districts	i	i	<u>-</u> I	57	İ		i	i	_
.91	i	i	_ 		Indire	ect Unrestricted Federal	i	i	_
20 415000 Earnings on Investments	i	i	_ 	1591443000	Direct	Restricted Federal	i	i	_
21	i	i	<u>-</u> I	60 445100	•		İ	i i	_
22 416100 School Food Service	i	i	<u>-</u> I			VI,ESEA-Innovative Practices Pgm	n I	i i	_
23 416200 Meal Sales: Non-reimbur.	i	i	<u>-</u> I			ns III - Vocational Technical Act		i i	_
24 416900 Other Food Sales	i	i	<u>-</u> 	63 445400	•		1	i i	=
25	i	1	<u>-</u> 			Nutrition Reimbursement	1	i i	=
26 417100 Admissions/Activities	i	1	<u>-</u> I			Part B (School Age & Preschool)	i	·	=
27 417200 Bookstore Sales	1	1	<u>L</u> 			Indirect Federal Programs	1883,931	1716,069	=
28 417300 Clubs, Org. Dues, Etc.	1	1	<u>L</u> 			Aid - P.L. 874	1	1 1/10/0051	=
29 417400 School Fees & Charges	1	1	<u>L</u> 	1681440000			1883,931	*****	1716,0
30 417900 Other Student Revenues	1	1	<u>L</u> 	1691	1		1 1000,001	1	1/10/
31	1	1	<u>_</u> 		I Proces	eds: Bonds, Capital Leases et.al.	1	1	=
32 418100 Community Service	1		<u></u>			of Fixed Assets	1		=
33	1	1	<u>L</u> I	172 450000	•		1	******	-
4 419100 Rentals		1	<u>L</u> I	1731	1 1012	III OTHER	1	1	
5 419200 Contributions/Donations		1	<u>L</u> I		I TOTAT	REVENUES	1883,931	******	- 1716,0
66 419300 Transportation Fees		1	<u>L</u> I	1751	ITOTAL	NEVENOES	1 1000,931	1 1	1/10 , (
77 419900 Other Local	1	1	<u>L</u> I	1761460000	I	ZEDC IN	1	1	=
•	1	*****	<u>L</u>		TRANSI	NT CAD:	I .	1	
38 TOTAL OTHER LOCAL		******		77	1.00037	DALANCE DEVENUES MOANCES	1 1002 001	******	- 2050
39 410000 TOTAL LOCAL (Line 13 + 38)	I	******	l	400000	TOTAL	BALANCE + REVENUES + TRANSFER	1883,931	******	2950,0

S.D.E BUDGET

EXPENDITURES July 1, 2021 - June 30, 2022

ESSER II

											ESSER II
			July 1	., 2021 – Ju	ne 30, 2022						FUND NO: 254
NOTE: Roun	nd each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	82,300	175,000				175,000				
2 515	Secondary School Program	491,700	200,700				200,700				
3 517	Alternative School Program	10,000	16,000				16,000				
4 519	Vocational-Technical Program								1		
5 521	Special Education Program	1	I						1		
6 522	Special Education Preschool Program	1							1		
7 524	Gifted & Talented Program	1									
8 531	Interscholastic Program								1		
9 532	School Activity Program								ſ		
10 541	Summer School Program				1				1		
	Adult School Program	i i			İ				İ		
-	Detention Center Program	I I	i		1	l			i	1	
13				11111111111		111	'				
	TOTAL INSTRUCTION	584,0001	391,7001		1	1	391,700		1	1	
1151				,,,,,,,,,,,,	<u> </u>	111	032,7001				
	Attendance-Guidance-Health Program	1 1	10,000		1	1	10,000		1	1	
	Special Education Support Services Prg	16,000	10,0001		1	1	10,000		I	1	
1181		1111111111111	11111111111	,,,,,,,,,,,	<u> </u>	\\\			1		
	Instruction Improvement Program	1 1			1	1	ı		1	1	
	Educational Media Program	1	20,0001		1	1	20,0001		1	1	
	Instruction-Related Technology Program	1	20,0001		1	1	20,000		1	1	
	Board of Education Program	1			1	1			1	1	
	District Administration Program	1			1	1			1	1	
-		<u> </u>	<u> </u>		<u> </u>	\ \ \					
24					'	111			1	1	
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>		<u> </u>	\ \ \ \			1		
1261		<u> </u>				111					
	Business Operation Program								-		
	Central Service Program								<u> </u>		
	Administrative Technology Services Prg								1		
	Buildings-Care Program(Custodial)	50,000	2147,000			1986,000	161,000		1		
	Maintenance Non-Student Occupied Build					1	<u> </u>		1		
	Maintenance Student Occupied Buildings		120,000				120,000				
-	Maintenance - Grounds										
	Security Program										
35		<u> </u>	///////////////////////////////////////	<u> </u>	///////////////////////////////////////	\ \ \ \					
	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
1391											

S.D.E BUDGET

EXPENDITURES ESSER II

FUND NO: 254

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

1801

|81|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80) | 1883,931| 2950,000|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I	1	1			1	Purchased		Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		1//////////////////////////////////////			<u> </u>	<u> </u>					
41 600	TOTAL SUPPORT SERVICES	66,000				1986,000	311,000				1 1
42		1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111					
49 700	TOTAL NON-INSTRUCTION	1					1				<u> 1 1 </u>
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\					
51 810	Capital Assets-Student Occupied						1		1		
52 811	Capital Assets-NonStudent Occupied						1 1				<u> </u>
53	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
54 800	TOTAL CAPITAL ASSET PROGRAMS				1		1		1	1	1
55		1//////////	111111111111	///////////////////////////////////////	111111111111	1111					
	Debt Services Program - Principal	1	1	1		1	1		1	1	1
57 912		i		i			i i		i	i	i i
581 913	Debt Services Program-Refunded Debt	i		i	i	i	i i		i	i	i i
	Transfers Out	i	1	İ	1	1	i i		i	i	<u> </u>
60	1	111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	· · · · · · · · · · · · · · · · · · ·		1111			,	•	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	I	1 1
62		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			1	1	1
63	TOTAL EXPENDITURES	650,000			1	1986,000	702,700		1	1	1 1
64	(Lines 14+41+49+54+61)	000,000	1	1	i	1	1 ,02,,001		i	1	
65	(Bines iiiiiiiii)	1	1	1	1	1	1 1		1	1	1 1
1661		1	1	1		1	1 1		1	1	1 1
67		1	1	i I	1	1	'		1		
681	1	11111111111	I								
69		1	ı	1							
701		1	1	1							
71	1		1	<u></u>							
72	1	1	1	<u></u> -							
73	BUDGET SUMMARY	1	1	<u></u> -						DIIDCE	SUMMARY:
	DODGET SUMMAKI	1	1	1						DUDGE1	. JUMMARI:
74		1	1 1222 023							mì.	+o+ol or 1: 75
75	Beginning Fund Balance	1	1233,933	<u> </u>						The	total on line 77
-	e total on line 81.	1002 001	1716 00	0.1							
76	Revenues + Transfers In	1883,931									
77	TOTAL REVENUES(LINES 75 + 76)	1883,931	2950,000	<u> </u>							
78				1							
1791	Total Appropriation	650,000	<u> </u>								
	177 1 . D - 1										

| 1233,931| 261,300|

REVENUES

July 1, 2021 - June 30, 2022 FUND NO: 257

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item		Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Es	stimated Fund Balance, July 1	-18,703	******		40 429000	Othe	r County			=
2					41 420000	TO	TAL COUNTY		******	
3 411100 Ta	axes - General M & O				42					=
4 411200 Ta	axes - Supplemental				43 431100	Base	Support Program			=
5 411300 Ta	axes - Emergency				44 431200	Tran	sportation Support			=
6 411400 Ta	axes - Tort				45 431400	Exce	ptional Child/SED Support			=
7 411500 Ta	axes - Cooperative				46 431500	Bord	er Tuition Support			=
8 411600 Ta	axes - Tuition				47 431600	Tuit	ion Equivalency			=
9 411700 Ta	axes - Migrant				48 431800	Bene	fit Apportionment			=
10 411900 Ta	axes - Other				49 431900	Othe	r State Support			=
11 412100 Ta	axes - Plant Facility				50 432100	Driv	er Education Program			=
12 412500 Ta	axes - Bond & Interest				51 432400	Prof	essional Technical Program			_
13	TOTAL TAXES		******		52 437000	Lott	ery/Additional State Maintenance			=
14 413000 Pe	enalty: Delinquent Taxes				53 438000	Reve	nue in Lieu of/Tax Replacement			=
15					54 439000	Othe	r State Revenue			=
16 414100 Tu	uition From Individuals				55 430000	TO	FAL STATE		******	
17 414200 Tu	uition From Districts in Idaho				56	1				=
18 414300 Tu	uition From Out of State Districts				57	1				=
19					58 442000	Indi	rect Unrestricted Federal			=
20 415000 Ea	arnings on Investments				59 443000	Dire	ct Restricted Federal			_
21					60 445100	Titl	e I - ESEA			_
22 416100 Sc	chool Food Service				61 445200	Titl	e VI,ESEA-Innovative Practices Pg	n		_
23 416200 Me	eal Sales: Non-reimbur.				62 445300	Perk	ins III - Vocational Technical Ac	t		=
24 416900 Ot	ther Food Sales				63 445400	Adul	t Education			=
25					64 445500	Chil	d Nutrition Reimbursement			=
26 417100 Ad	dmissions/Activities				65 445600	IDEA	Part B (School Age & Preschool)	1141,819	1152,599	=
27 417200 Bc	ookstore Sales				66 445900	Othe	r Indirect Federal Programs			=
28 417300 C1	Lubs, Org. Dues, Etc.				67 448200	Impa	ct Aid - P.L. 874			_
29 417400 Sc	chool Fees & Charges				68 440000	TO	TAL FEDERAL	1141,819	******	1152,59
30 417900 Ot	ther Student Revenues				69	1				=
31					70 451000	Proc	eeds: Bonds, Capital Leases et.al	.		=
32 418100 Cc	ommunity Service				71 453000	Sale	of Fixed Assets			=
33					72 450000	TO	TAL OTHER		******	
34 419100 Re	entals	1			73	1				=
35 419200 Co	ontributions/Donations	1			74	TOTA	L REVENUES	1141,819	******	1152,59
36 419300 Tr	ransportation Fees				75	1				=
37 419900 Ot	ther Local	1	1		76 460000	TRAN	SFERS IN	1		
38	TOTAL OTHER LOCAL	1	******		77	1		1		_
39 410000	TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTA	L BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1123,116	*****	1152,59

S.D.E BUDGET EXPENDITURES IDEA-B SCHOOL AGE 3-21

EXPENDITURES July 1, 2021 - June 30, 2022

			- 1 1	EXPENDITU						IDEA-D SCI	HOOL AGE 3-21
			July 1	1, 2021 - Ju	ne 30, 2022						FUND NO: 257
NOTE: Roun	nd each entry to the nearest dollar amour					200		500			
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
					1 - 61	Purchased		Capital		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program			<u> </u>			<u> </u>		1		
	Secondary School Program			<u> </u>			<u> </u>		1		
	Alternative School Program	<u> </u>					<u> </u>				
	Vocational-Technical Program										
	Special Education Program	1101,819	1119,705	835,581	264,124		20,000				
	Special Education Preschool Program	<u> </u>		<u> </u>							
7 524	Gifted & Talented Program	<u> </u>		<u> </u>							
	Interscholastic Program										
	School Activity Program			<u> </u>							
	Summer School Program			1							
11 542	Adult School Program			1							
12 546	Detention Center Program	<u> </u>		1							
13		1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	. \ \					
14 500	TOTAL INSTRUCTION	1101,819	1119,705	835,581	264,124		20,000			<u> </u>	
15	_1	1//////////////////////////////////////	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	. \ \ \					
16 611	Attendance-Guidance-Health Program			1							1
17 616	Special Education Support Services Prg	20,500	20,000	1		20,000					
18		1//////////////////////////////////////	.11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111111	.\\					
19 621	Instruction Improvement Program	4,500		l					1	1	<u></u>
20 622	Educational Media Program	1 1	J	1					1	1	<u></u>
21 623	Instruction-Related Technology Program	1 1	J	1			1		1	1	<u> </u>
22 631	Board of Education Program	1	J	i	1		1		1	1	, ,
23 632	District Administration Program		J		1				1	1	
24		1//////////////////////////////////////	<u>'''''''</u>	///////////////////////////////////////	///////////////////////////////////////	. \ \					
25 641	School Administration Program		J				1		1	1	
26		1//////////////////////////////////////	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111111	.\\					
27 651	Business Operation Program		- I				1		1	1	. !
28 655	Central Service Program				1				1		
	Administrative Technology Services Prg								Ī		1
	Buildings-Care Program(Custodial)	į i			1		l i		I		
-	Maintenance Non-Student Occupied Build	<u>. </u>	i				ı i		1		· ·
	Maintenance Student Occupied Buildings		i						I		
	Maintenance - Grounds								1		
34 667	Security Program			1					1		· ·
1351		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	.\\				·'	
				<u> </u>		<u> </u>			1	1	i !
	Pupil - Activity Trans. Program	1			<u>. </u>		<u> </u>		Ī	<u> </u>	
, ,									-		
1381 683	General Transportation Program		1	1						1	1

S.D.E BUDGET EXPENDITURES IDEA-B SCHOOL AGE 3-21

			July	1, 2021 - Ju						IDEA-D SC	FUND NO: 257
OTE: Round ea	ch entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1				1	1	Purchased		-	Debt	Insurance-	
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691 Oth	er Support Services Program										1 1
0		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	.///					
1 600 T	OTAL SUPPORT SERVICES	25,000				20,000					1
2		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		.///					
4 710 Chi	ld Nutrition Program										
15 720 Com	munity Services Program										
46 730 Ent	erprise Operations				1				1		<u> </u>
17 740 Stu	dent Activity Program										<u> </u>
18		1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	.///					
19 700 T	OTAL NON-INSTRUCTION					T	1				1
0		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.///					
51 810 Cap	ital Assets-Student Occupied				1	I	1			1	
52 811 Cap	ital Assets-NonStudent Occupied				1	1			1	1	
53	*	1111111111111	(11111111111	111111111111							<u> </u>
	OTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1		1	1	1
551 1		<u> </u>		.,,,,,,,,,,,,		. \ \ \			'	•	<u>'</u>
	t Services Program - Principal	1		1	1	1	1 1		1	I	1
	t Services Program - Interest	i		1	I	i	1		i	I	<u> </u>
	t Services Program-Refunded Debt	i		1	1	i i	1		i	İ	<u> </u>
59 920 Tra		15,000	12,894	1	1	i i	1		i	İ	12,894
501 I		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				1	12/031
	OTAL OTHER SERVICES	15,000			1	1	1		1	I	12,894
62	OTHE OTHER DERVICES	1//////////////////////////////////////			111111111111	111			1	1	12/031
	OTAL EXPENDITURES	1141,819					20,000		1	1	12,894
	Lines 14+41+49+54+61)	1 1141,010	1132 , 333	1 033,301	. 204,124	1 20,000	20,0001		1		1 12,004
55	Billes 14/41/49/54/01/		1	1	1	1	1		1	1	1
561				1	1	1	1		1	1	1 1
		1	1	1	1	1	1		I		1
57		11111111111		<u>L</u>							
58			1	1							
59		1	l	1							
70				<u></u>							
71		1		<u> </u>							
72	VIDORE GUNGARY	1		<u>1</u>						D110 000	. OIDAADU
	SUDGET SUMMARY	1	<u> </u>	1						BUDGET	SUMMARY:
74				<u>l</u>							
	inning Fund Balance	-18,703		<u>l</u>						The	total on line 77
-	l on line 81.										
	renues + Transfers In	1141,819									
	OTAL REVENUES (LINES 75 + 76)	1123,116	1152,599	<u>l</u>							
78				<u>l</u>							
	al Appropriation	1141,819		1							
	ppropriated Balance	-18,703		<u>l</u>							
31 T	OTAL APPROPRIATION(lines 79+80)	1123,116	1152,599	1							

REVENUES

July 1, 2021 - June 30, 2022 FUND NO: 258 NOTE: Round each entry to the nearest dollar amount

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			-
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=.	42				
4 411200 Taxes - Supplemental	1	1	_	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1	-	48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	[1	=	49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	[1	=	50 432100	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest			='	51 432400	Professional Technical Program		I I	
13 TOTAL TAXES		*****	='	52 437000	Lottery/Additional State Maintenance		I I	
14 413000 Penalty: Delinquent Taxes	Ī			53 438000	Revenue in Lieu of/Tax Replacement	1		•
15	Ī		∃·	54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals	Ī	i i	-	1551430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho	Ī	i i	-	1561	1		1	
18 414300 Tuition From Out of State Districts	i	İ	-	1571	1	İ	i	
19	Ī		∃·	58 442000	Indirect Unrestricted Federal	1		
20 415000 Earnings on Investments	Ī	i i	-	1591443000	Direct Restricted Federal		1	
21	Ī		∃·	60 445100	Title I - ESEA	1		
22 416100 School Food Service	i	i i	-	61 445200	Title VI,ESEA-Innovative Practices Pg	n	i	
23 416200 Meal Sales: Non-reimbur.	i	i i	-	1621445300	Perkins III - Vocational Technical Ac	tl	i	
24 416900 Other Food Sales	i	i	-	1631445400	Adult Education	İ	i i	
1251	i	i i	-		Child Nutrition Reimbursement	İ	i i	
26 417100 Admissions/Activities	i	i i	-		IDEA Part B (School Age & Preschool)	35,854	33,336	
27 417200 Bookstore Sales	i	1 1	-		Other Indirect Federal Programs	1	1 1	
28 417300 Clubs, Org. Dues, Etc.	i	i i	-		Impact Aid - P.L. 874	İ	i i	
29 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	35,854	*****	33,336
30 417900 Other Student Revenues	i	i	-	1691	1	i	i i	,
31	i	i i	-	1701451000	Proceeds: Bonds, Capital Leases et.al	. 1	i i	
32 418100 Community Service	i	i i	-		Sale of Fixed Assets	1	i i	
33			-	172 450000		1	*****	
34 419100 Rentals			-	1731		1		
35 419200 Contributions/Donations			-		TOTAL REVENUES	35,854	*****	33,336
36 419300 Transportation Fees			-	1751			1	,
37 419900 Other Local	i	1	∃		TRANSFERS IN	i		
38 TOTAL OTHER LOCAL	i	*****	-	1771		Ī		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1	TOTAL BALANCE + REVENUES + TRANSFER	35,854	*****	33,336
					(Lines 1 + 74 + 76)	1		

S.D.E BUDGET EXPENDITURES IDEA-B PRE-SCHOOL AGE 3-5

			.Tu1 v 1	EXPENDITO 1, 2021 - Ju						IDEA D INE SC	FUND NO: 258
NOTE: ROLL	nd each entry to the nearest dollar amou	nt	oury	1, 2021 - 0u	ne 30, 2022						FUND NO. 230
NOIE. ROU	EXPENDITURES	Prior Year	Proposed I	100	200	300	400	500	1 600	1 700 1	I 800 I
ii		11101 1001	11000000	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits			_	Retirement		
1 512	Elementary School Program										
2 515	Secondary School Program	i i	i		1				i	i i	· i
3 517	Alternative School Program	i i			İ				i	i	i
4 519	Vocational-Technical Program	i i							i	i	i
5 521	Special Education Program	i i							i	i	i
6 522	Special Education Preschool Program	32,568	32,836	27,131	5,705				i	i	i
7 524	Gifted & Talented Program	i i	,		i				i	i i	i
8 531	Interscholastic Program	i i							i	i	i
9 532	School Activity Program				1				1	1	1
10 541	Summer School Program				1				1	1	
11 542	Adult School Program								1	1	
12 546	Detention Center Program				1				1	1	1
13		///////////////////////////////////////	1111111111111	(1111111111	1111111111111	() (
14 500	TOTAL INSTRUCTION	32,568	32,836	27,131	5,705	 	l I		1	1 1	ı
15		///////////////////////////////////////	111111111111111111111111111111111111111		1111111111111	() \					
16 611	Attendance-Guidance-Health Program								1	1 1	ı I
17 616	Special Education Support Services Prg	400			1					1 1	
18		///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() \					
19 621	Instruction Improvement Program	1			1	 	l I		1	1 1	ı
20 622	Educational Media Program	1							1	1 1	
21 623	Instruction-Related Technology Program	1							1		
22 631	Board of Education Program										
23 632	District Administration Program										1
24		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(
25 641	School Administration Program										
26		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										1
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	1			[1		<u> </u>
33 665	Maintenance - Grounds	1							1		<u> </u>
34 667	Security Program										
35	1	1//////////////////////////////////////	///////////////////////////////////////	(11111111111	///////////////////////////////////////	<u>, </u>					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		1//////////////////////////////////////	,,,,,,,,,,,,,,	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(

S.D.E BUDGET EXPENDITURES IDEA-B PRE-SCHOOL AGE 3-5

				EXPENDITU						IDEA-B PRE-S	CHOOL AGE 3-5
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 258
	each entry to the nearest dollar amo		1	1.00	1 200	1 200	1.00			. 700	1 000 1
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
	Europhiana (Duramana	Decident	l Decident	 Salaries	 D	Purchased		-		Insurance-	
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program		<u> </u>	1	1	\ \ \ \					<u> </u>
10		1//////////////////////////////////////		<u> </u>	<u> </u>	111					
41 600	TOTAL SUPPORT SERVICES	400		1	1	\ \ \ \				<u> </u>	
12		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	111					
	Child Nutrition Program										<u> </u>
	Community Services Program										<u> </u>
	Enterprise Operations										
	Student Activity Program										
18		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u> </u>	111					
19 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	111					
51 810 0	Capital Assets-Student Occupied	1								1	1
52 811 0	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>			111					
54 800	TOTAL CAPITAL ASSET PROGRAMS									1	<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
56 911 [Debt Services Program - Principal	1	I	1	1	1		l	1	1	1
57 912 [Debt Services Program - Interest				1				[T	1
58 913 [Debt Services Program-Refunded Debt	1		1	1				I	T	1 1
59 920 1	Fransfers Out	323	500	П					1	1	5001
60		1//////////////////////////////////////	111111111111	11111111111111		111					<u> </u>
61 900	TOTAL OTHER SERVICES	323			1	1	1	l	1	1	500
62		1//////////////////////////////////////	•	•	111111111111	111					
631 1	TOTAL EXPENDITURES	33,291					I	I	1	1	5001
64	(Lines 14+41+49+54+61)	1	1	1	1	i I	i	ı	i	i	1
651 1	(221100 27:12:13:01:02)	1	I	1	1	1			1	1	1 1
661 1		1	1	1	1	1	1	1	1	1	1 1
671 1		1	l I	1	'	1			'	1	1
68		11111111111	I								
69		1	ı	1							
70		1	1	1							
71		1	1	<u></u>							
		1	1	1							
72	DIDCER CHARADY	1	1	1						DIIDODA	OUTMANDY.
73	BUDGET SUMMARY	1	<u> </u>	<u> </u>						BUDGET	SUMMARY:
74				<u> </u>						pr-1	
	Beginning Fund Balance			<u> </u>						The	total on line 77
-	otal on line 81.										
	Revenues + Transfers In	35,854									
77	TOTAL REVENUES (LINES 75 + 76)	35,854	33,336	<u> </u>							
78				<u> </u>							
	Total Appropriation	33,291		<u>1</u>							
	Jnappropriated Balance	2,563		<u>l</u>							
81	TOTAL APPROPRIATION(lines 79+80)	35,854	33,336	<u>1</u>							

REVENUES

		Jul	v 1. 2021	- June 30,	2022				UND NO: 260
NOTE: Round each entry to the nearest dollar am	ount.	041	1 1, 2021	cane co,	2022			-	0.1.2 1.0. 200
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	İ	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	63	9 40 429000	Other	County	I		
2		1		41 420000) TOT	AL COUNTY	I	******	₹'
3 411100 Taxes - General M & O				42	1		I	1 1	
4 411200 Taxes - Supplemental				43 431100	Base	Support Program	I	1 1	•
5 411300 Taxes - Emergency	1			44 431200	Trans	portation Support	1	1 1	•
6 411400 Taxes - Tort		1		45 431400	Excep	tional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		1		46 431500	Borde	r Tuition Support	1	1 1	
8 411600 Taxes - Tuition		1		47 431600	Tuiti	on Equivalency	1	1 1	
9 411700 Taxes - Migrant	1	1		48 431800	Benef	it Apportionment	1	1	
10 411900 Taxes - Other	1	1		49 431900	Other	State Support	1	1	
11 412100 Taxes - Plant Facility	1	1		50 432100	Drive	r Education Program	1	1	
12 412500 Taxes - Bond & Interest	1	1		51 432400	Profe	ssional Technical Program	1	1	
13 TOTAL TAXES	1	******		52 437000	Lotte	ry/Additional State Maintenance	1	1	_
14 413000 Penalty: Delinquent Taxes				53 438000	Reven	ue in Lieu of/Tax Replacement			Ξ.
15				54 439000	Other	State Revenue			Ξ.
16 414100 Tuition From Individuals				55 430000) TOT	AL STATE		******	
17 414200 Tuition From Districts in Idaho				56	1		1	1	=
18 414300 Tuition From Out of State Districts				57					-
19				58 442000	Indir	ect Unrestricted Federal			-
20 415000 Earnings on Investments				59 443000	Direc	t Restricted Federal			-
21				60 445100	Title	I - ESEA			-
22 416100 School Food Service				61 445200	Title	VI, ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.				62 445300	Perki	ns III - Vocational Technical Act	t		-
24 416900 Other Food Sales				63 445400	Adult	Education			-
25				64 445500	Child	Nutrition Reimbursement			-
26 417100 Admissions/Activities				65 445600	IDEA	Part B (School Age & Preschool)			-
27 417200 Bookstore Sales				66 445900	Other	Indirect Federal Programs	550,000	650,000	-
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impac	t Aid - P.L. 874			-
29 417400 School Fees & Charges				68 440000) TOT	AL FEDERAL	550,000	******	650,000
30 417900 Other Student Revenues				69					-
31				70 451000	Proce	eds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service				71 453000	Sale	of Fixed Assets			-
33				72 450000) TOT	AL OTHER		******	
34 419100 Rentals				73	1			1	_

|74|

|75|

***** *****

|TOTAL REVENUES

|400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

|76|460000|TRANSFERS IN

550,000| *****

879,000| *****

329,000|

650,000

118,894

769,533

|35|419200|Contributions/Donations

| TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|36|419300|Transportation Fees

|37|419900|Other Local

S.D.E BUDGET EXPENDITURES SCHOOL BASED MEDICAID

				EXPENDITOR						SCHOOL DA	ASED MEDICAL
			July 1	, 2021 - Jur	ne 30, 2022						FUND NO: 26
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I	I	I	Purchased	* *	-		Insurance-	
Ln Code	- · · · · · · · · · · · · · · · · · · ·	Budget			Benefits			Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	454,303	373,300								
2 515	Secondary School Program	424,058	344,944	150,500	44,244	150,200					
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	1	I	l			1				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////			.\\					
14 500	TOTAL INSTRUCTION	878,361	718,244	398,000	119,844	200,400	1				l
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	.\\					
16 611	Attendance-Guidance-Health Program	1	I	I			1		1		l
17 616	Special Education Support Services Prg	1	I	I			1				
18		///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111	.\\					
19 621	Instruction Improvement Program	1	I	I	1	I	1		1		l
20 622	Educational Media Program	1	I	I			1				
21 623	Instruction-Related Technology Program	[[I				
22 631	Board of Education Program	[[I							
23 632	District Administration Program			I			1				
24	1	///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.\\					
25 641	School Administration Program			I			1		1		
1261	1	///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.\\					
27 651	Business Operation Program		50,650	35,050	15,600		1		1		
28 655	Central Service Program	1	I				I				
29 656	Administrative Technology Services Prg		ı	ı	i		Ī				
30 661	Buildings-Care Program(Custodial)	l i	i	i	i	i	i				
31 663	Maintenance Non-Student Occupied Build	i i	i	i		i	i				
32 664	Maintenance Student Occupied Buildings		i	i	i	i	i				
33 665	Maintenance - Grounds	l i	i	i	i	i	i				
34 667	Security Program	i i	i	i		i	i				
35						.\\					
36 681	Pupil - To School Trans. Program	1	I				1		1	I	
1371 682	Pupil - Activity Trans. Program		İ				1				
1381 683	General Transportation Program		İ	ı							
1391		<i></i>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i	.\\					

S.D.E BUDGET

EXPENDITURES SCHOOL BASED MEDICAID

FUND NO: 260

1 1	ach entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		1	. <u>.</u>	1	1	Purchased				Insurance-	
n Code	Functions/Programs	Budget	 Budget	 Salaries	Benefits		Materials	_	Retirement	•	Transfers
	her Support Services Program			1	1	1					
0		1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111	'			1	<u> </u>
	TOTAL SUPPORT SERVICES	1	50,650				1 1		1	1	1 1
42		1111111111111					'		'	1	<u>'</u>
	ild Nutrition Program	1	l	1	1	1	1 1		1	1	1 1
	mmunity Services Program	i		i	1	1	i i		i	1	1 1
	terprise Operations	i		İ	İ	1	i i		i	1	1 1
	udent Activity Program	i		i	1	1	I I		1	1	i i
48		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111	'		'	1	<u>'</u>
	TOTAL NON-INSTRUCTION	1	l	1	1	1	1 1		1	1	1 1
501 1		111111111111				111			•	•	·
	pital Assets-Student Occupied	1	l	1	1	<u>-</u>			1	1	1
	pital Assets-NonStudent Occupied	<u> </u>	 	i	1	<u>.</u> I			i	<u> </u>	<u> </u>
53	i i i i i i i i i i i i i i i i i i i	1//////////////////////////////////////				111					·
	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	<u>-</u>			1	1	1
551 1		1//////////////////////////////////////				111			·		·
	bt Services Program - Principal	1	l	1	1	1	1 1		1	1	1 1
	bt Services Program - Interest			İ			i i		1		1 1
	bt Services Program-Refunded Debt	i		i	İ	l	I I		İ	1	i i
	ansfers Out	i		i	1	l	I I		i	1	i i
60		1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111	'		'	1	<u>'</u>
	TOTAL OTHER SERVICES	1	l	1	1	1	1 1		1	1	1 1
62		111111111111		.,,,,,,,,,,,,		111			'	'	· · · · · · · · · · · · · · · · · · ·
	TOTAL EXPENDITURES	878,361	768,894	433,050	135,444	200,400	1 1		1	1	1
64	(Lines 14+41+49+54+61)	i	I	i	i	i .	I I		i	Ī	i i
65		i	1	İ	İ	l			i	İ	i i
66		i	1	İ	i	l			i	İ	i i
671 1		· 		i I	•		. '		•	•	
68		11111111111		<u></u>							
69		1	I	I							
70		· 		i I							
71				<u></u> 							
72											
	BUDGET SUMMARY									BUDGET	SUMMARY:
741 1											
	ginning Fund Balance	1	I 639	<u>-</u> II						The	total on line
	al on line 81.			<u></u>							
-	venues + Transfers In	879,000	768,894	1							
	TOTAL REVENUES (LINES 75 + 76)	879,000									
78				<u></u> 							
	tal Appropriation	878,361	768,894	<u>.</u> .1							
	appropriated Balance	1 639									
	TOTAL APPROPRIATION(lines 79+80)	1 879,000									

REVENUES

	1/10/10/10	TITED IV IL BOOM DIODENT DOLLON
	July 1, 2021 - June 30, 2022	FUND NO: 261
NOTE: Round each entry to the nearest dollar amount.		

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	. ,	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance	ce, July 1	******		40 429000	Other County			-
2					TOTAL COUNTY		******	
3 411100 Taxes - General M & 0	0		-	42	<u> </u>	1		_
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			Ξ,	45 431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative	1		Ξ.	46 431500	Border Tuition Support	1		=
8 411600 Taxes - Tuition	1		Ξ.	47 431600	Tuition Equivalency	1		=
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other		1		49 431900	Other State Support	1		
11 412100 Taxes - Plant Facilit	ty I	1		50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Intere	est	<u> </u>		51 432400	Professional Technical Program	1	<u> </u>	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent 5	Taxes			53 438000	Revenue in Lieu of/Tax Replacement	1		_
15			•	54 439000	Other State Revenue	[=
16 414100 Tuition From Individu	uals		•	55 430000	TOTAL STATE	1	******	=
17 414200 Tuition From District	ts in Idaho		•	56		1		
18 414300 Tuition From Out of S	State Districts		=	57		Ī		=
19			=	58 442000	Indirect Unrestricted Federal	Ī		=
20 415000 Earnings on Investmen	nts		•	59 443000	Direct Restricted Federal	1		=
21			•	60 445100	Title I - ESEA	1		=
22 416100 School Food Service			=	61 445200	Title VI, ESEA-Innovative Practices Pg	m		=
23 416200 Meal Sales: Non-reimb	bur.		=	62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales			=	63 445400	Adult Education	Ī		=
[25]			-	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities	s		-	1651445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			-	1661445900	Other Indirect Federal Programs	114,161	115,000	=
28 417300 Clubs, Org. Dues, Etc	c.		-	67 448200	Impact Aid - P.L. 874	1		=
29 417400 School Fees & Charges		i			TOTAL FEDERAL	114,161	******	115,00
30 417900 Other Student Revenue	es	i		1691		i		•
31	<u> </u>	i		70 451000	Proceeds: Bonds, Capital Leases et.al	. i		-
32 418100 Community Service			-		Sale of Fixed Assets	1		-
33			-		TOTAL OTHER	1	*****	-
34 419100 Rentals			-	73		1		
35 419200 Contributions/Donation	ons		-		TOTAL REVENUES	114,161	******	115,00
36 419300 Transportation Fees	i		-	1751				-,
37 419900 Other Local	i		-		TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	i	*****	5	1771		Ī		
39 410000 TOTAL LOCAL (Line 3	13 + 38)	******		1	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	114,161	******	115,00

S.D.E BUDGET EXPENDITURES TITLE IV-A ESSA-STUDENT SUPPOR

			T 1	EXPENDIT					11111	IV-A ESSA-S	
NOTE - Down	d and antry to the person dellar amoun	-+	July .	1, 2021 - 31	ine 30, 2022						FUND NO: 26
NOTE: ROUN	nd each entry to the nearest dollar amount EXPENDITURES	Prior Year	Droposed	100	200	300	400	500	600	1 700	800
1 1	EXPENDITURES	PIIOI Teal	rioposea	100	200	Purchased			Debt	Insurance-	
I I Codo	Functions/Programs	Budget	Budget	l L Calamiaa	Donofita	Services		_	•		
Ln Code 1 512	Elementary School Program	44,511	47,794		Delletits	31,044		Objects	Ketitement	, audgment	I II alisteis
2 515			47,794	1	1	31,044	10,730		1	1	1
	Secondary School Program Alternative School Program	68,000			1		1		1		1
		1			1				1		1
4 519	Vocational-Technical Program	<u> </u>			1	1			1		
5 521	Special Education Program	1			1		1		1		1
	Special Education Preschool Program	1			1				1		
	Gifted & Talented Program				1				1	1	
8 531	Interscholastic Program				1				1		
	School Activity Program				1						
	Summer School Program				<u> </u>						
11 542	Adult School Program				1						
	Detention Center Program					1 1					
13											
	TOTAL INSTRUCTION	112,511	47,794		1	31,044	16,750				
15			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////		111					
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg										
18		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	111					
	Instruction Improvement Program										
	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program				1		1				
24		<u> </u>	///////////////////////////////////////	<u>(////////////////////////////////////</u>	<u> </u>	///					
25 641	School Administration Program				1						
26			///////////////////////////////////////	<u> </u>		111					
27 651	Business Operation Program										
28 655	Central Service Program						1				
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)				1		1		1		
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings			l	1				1		<u> </u>
33 665	Maintenance - Grounds	<u> </u>		<u> </u>	1	<u> </u>	1		1	1	
34 667	Security Program	<u> </u>	63,331	<u> </u>	1	63,331	1		1	1	<u> </u>
35			/// <u>/////////</u> ////////////////////////	(11 <u> </u>	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111					
36 681	Pupil - To School Trans. Program	I I			1	1 1	1		1		I
37 682	Pupil - Activity Trans. Program			l	1	1 1	Ī				l
38 683	General Transportation Program			l	1	1 1	Ī				l
1391	1	111111111111	///////////////////////////////////////	(11111111111	///////////////////////////////////////	111					

S.D.E BUDGET EXPENDITURES TITLE IV-A ESSA-STUDENT SUPPOR

			T 1	EXPENDIT					TITL	L IV-A ESSA-	STUDENT SUPPOR
IOTE - Dou	nd oach ontry to the nearest dellar am	011m+	July	1, 2021 - 0	une 30, 2022						FUND NO: 261
OIE; ROU	nd each entry to the nearest dollar amo	Prior Year	I Proposed	100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
i	EXIENDITORES	I	IIOposea	1 100	1 200	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	 Renefits		Materials	-	Retirement	•	Transfers
	Other Support Services Program	l Budget	Budget	Salalles	Deliettes	Delvices	Maceriars	l objects	Necliement	oudgment	1 1141131613
0		111111111111	<u> </u>		<u> </u>	. \ \ \			1		<u> </u>
1 600	TOTAL SUPPORT SERVICES	1	63,331		1	63,331	ı	ı	1	1	1
2	IOINE BOITONI BENVICES	111111111111			1/1/1/1/1/1/1/1/				1	1	<u> </u>
	Child Nutrition Program	1	1	1	1	1		ı	T.	1	1
51 720	Community Services Program		1	I	1	I	1	1	1	1	1 1
6 730	Enterprise Operations		1	I	1	I	1		1	1	1 1
7 740	Student Activity Program		1	I	1	I	1		1	1	1 1
8		111111111111	<u> </u>		''	. \ \ \					<u> </u>
91 700	TOTAL NON-INSTRUCTION	1	1	1	1	1		ı	1	1	1
0	TOTAL NOW INSTRUCTION	111111111111	<u> </u>		<u> </u>	. \ \ \					<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1		ı	ı	1	1
	Capital Assets Student Occupied	1	1	1	1	1	1	l	1	1	1 1
3		111111111111	<u> </u>		<u> </u>	. \ \ \					<u> </u>
4 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1		ı	1	1	1 1
51	TOTAL CAPITAL ASSET FROGRAMS		<u> </u>		<u> </u>				I		<u> </u>
6 911	Debt Services Program - Principal	1	1	1	1	1		ı	1	1	1 1
7 912	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
8 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
91 920	Transfers Out	1,650	3,036	51	1	1	1	l	1	1	3,036
01	I				<u> </u>	. \ \ \				-	7 3,0301
1 900	TOTAL OTHER SERVICES	1,650			1	1		ı	1	1	3,036
2	I TOTAL OTHER SERVICES				<u> </u>	. \ \ \				-	7,0001
31	TOTAL EXPENDITURES	114,161			1	94,375	16,750	ı	1	1	3,0361
4	(Lines 14+41+49+54+61)	1 114,101	1 114,101	1	1	1 34,373	10,750	 	1	1	1 3,0301
55	(Hines 14141143154161)	1	1	1	1	1	1	1	1	1	1 1
6		1	1	1	1	1	1	l	1	1	1 1
7		1	I I	1	1	1	1	1	1	1	1
8		1//////////////////////////////////////									
9		1	I	1							
0		1	1	1							
1			1	<u></u>							
2	1	1	1								
3	BUDGET SUMMARY	1	1	<u>-</u>						BIIDGE	T SUMMARY:
4	BODGET SOFMAKT	1	1	<u>-</u>						DODGE	i Johnani.
5	Beginning Fund Balance	1	1	<u>-</u>						The	total on line 77
	total on line 81.		1							1116	cocar on rine //
6	Revenues + Transfers In	114,161	115,000) I							
7	TOTAL REVENUES (LINES 75 + 76)	114,161									
8	1 TOTAL REVENUES (LINES 15 + 10)	1 114,101	1 110,000	<u> </u>							
9	 Total Appropriation	114,161	114,161	<u></u> 							
01		1 114,101	1 839								
1	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	114,161									
111	TOTUT WILL VOLUTATION (TIMES \3400)	1 114,101	1 110,000	<u>/ I</u>							

S.D.E BUDGET REVENUES CARL PERKINS GRANT FUND

NOTE: Round each entry to the nearest dollar amo	nint				
REVENUES	PRIOR YEAR PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	6,393 ******	40 429000 Other County		1	
2		41 420000 TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O		42		1	
4 411200 Taxes - Supplemental		43 431100 Base Support Program		1	
5 411300 Taxes - Emergency		44 431200 Transportation Support		1	
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support		1	
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency		1	
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment		1	•
10 411900 Taxes - Other		49 431900 Other State Support	<u> </u>		·
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program		1	- °
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program		1	- °
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance		1	- °
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement		1	='
15		54 439000 Other State Revenue		[•
16 414100 Tuition From Individuals		55 430000 TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho		56		[
18 414300 Tuition From Out of State Districts		57		[•
19		58 442000 Indirect Unrestricted Federal		[•
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal		[•
21		60 445100 Title I - ESEA		[•
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgm	.	[•
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act	83,713	106,786	-
24 416900 Other Food Sales		63 445400 Adult Education		[•
25		64 445500 Child Nutrition Reimbursement		[•
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)		i	=
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs		i	•
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874		i	=
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	83,713	*****	106,78
30 417900 Other Student Revenues		69		i	,
31		70 451000 Proceeds: Bonds, Capital Leases et.al.		i	
32 418100 Community Service		71 453000 Sale of Fixed Assets		i	
33		72 450000 TOTAL OTHER		*****	-
34 419100 Rentals		1731		i	
35 419200 Contributions/Donations		74 TOTAL REVENUES	83,713	*****	106,78
36 419300 Transportation Fees		75	1	i	,
37 419900 Other Local		76 460000 TRANSFERS IN		i	-
38 TOTAL OTHER LOCAL	*****	77		-	
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	90,106	*****	106,78

S.D.E BUDGET EXPENDITURES CARL PERKINS GRANT FUND

			T 1	EXPENDITU						CARL PERKII	IS GRANT FUND
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 263
NOTE: ROUI	nd each entry to the nearest dollar amou		D 1	1.00	1 000	1 200	1.00	F00		700	000
	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
17 1 0 1	Total in a /Para and	1 7 1 1	D 1	1 0 1	1 5 511 .	Purchased		_		Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	1 00 7101		1	1	1	1		1	1	
	Secondary School Program	83,713		1	1	1			1	1	
3 517	Alternative School Program	<u> </u>			<u> </u>	<u> </u>			1		
4 519	Vocational-Technical Program	<u> </u>									
5 521	Special Education Program	<u> </u>				<u> </u>					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
	Interscholastic Program					1					
9 532	School Activity Program										
10 541	Summer School Program										
	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(///					
14 500	TOTAL INSTRUCTION	83,713									
15	1	1//////////////////////////////////////				(///					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Pro	-									
18		1//////////////////////////////////////				(///					
19 621	Instruction Improvement Program										
20 622	Educational Media Program				1				1		
21 623	Instruction-Related Technology Program	.							1	1	
22 631	Board of Education Program	1				1			1	I	1
23 632	District Administration Program				1	1			1	I	
24		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111		////					
25 641	School Administration Program				1	1			1	I	1
26		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111		///					
27 651	Business Operation Program	1			1				1	I	
28 655	Central Service Program	1			1	1			1		
29 656	Administrative Technology Services Pro	1			I	I	1		I		i
30 661	Buildings-Care Program(Custodial)				1	I			1		i
31 663	Maintenance Non-Student Occupied Build	.		1	1	I			1	1	i
1321 664	Maintenance Student Occupied Buildings				1	I			1	1	1
1331 665	Maintenance - Grounds				1	1			1	1	i
34 667	·			1	1	1			1	1	i
35		<u> </u>			.111111111111						
36 681	Pupil - To School Trans. Program			1	1				1	I	1
1371 682	Pupil - Activity Trans. Program	1 1		i I	<u> </u>	i i	·		i	I	1
1381 683	General Transportation Program	1 1		1	1	I			Ī		1
1391		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1///			1	1	
											

S.D.E BUDGET EXPENDITURES CARL PERKINS GRANT FUND

			July	1, 2021 - Ju						CARL PERKI	FUND NO: 263
IOTE: Round	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed 	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1					I	1	
10		1//////////////////////////////////////	111111111111			(111					
41 600	TOTAL SUPPORT SERVICES			1	1				1		1
42		1//////////////////////////////////////	111111111111			(111					
44 710	Child Nutrition Program		1	1	1	1	1		1	1	
45 720	Community Services Program		l	1					1		
46 730	Enterprise Operations			1	1				1		
	Student Activity Program		1	1					1		
18		1//////////////////////////////////////	111111111111			(111					
49 700	TOTAL NON-INSTRUCTION		1	1		1	1			1	
50		1//////////////////////////////////////	111111111111			(111					
	Capital Assets-Student Occupied	1	I	1	1	I	1		1		1
52 811	Capital Assets-NonStudent Occupied			1							
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() /)					
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1	1		1	1	
55		1//////////////////////////////////////	111111111111			(111					
56 911	Debt Services Program - Principal		1	1		1	1			1	
	Debt Services Program - Interest		1	1					1		
58 913	Debt Services Program-Refunded Debt		1	1							
	Transfers Out		1	1					1		
60		1//////////////////////////////////////	111111111111			(111					
61 900	TOTAL OTHER SERVICES		1	1	1	1	1		1	1	
62		1//////////////////////////////////////	111111111111			(111					
63	TOTAL EXPENDITURES	83,713	1	1	1	1	1		1	1	
64	(Lines 14+41+49+54+61)	i	l	I			i i		İ		i i
65			1	1					1		
66				1	1				1		
67		1	I	1							
68		1//////////									
69			I	1							
70		1	I	1							
71		1	<u> </u>	<u>1</u>							
72		[
73	BUDGET SUMMARY	[BUDGET	SUMMARY:
74		[
75	Beginning Fund Balance	6,393								The	total on line 77
qual the t	total on line 81.										
76	Revenues + Transfers In	83,713	106,786	5							
77	TOTAL REVENUES (LINES 75 + 76)	90,106	106,786	51							
78		1	1	Ī							
79	Total Appropriation	83,713	l	Ī							
	Unappropriated Balance	6,393		5							
81	TOTAL APPROPRIATION(lines 79+80)	90,106									

S.D.E BUDGET REVENUES SUPPORTING EFFECTIVENESS INST

July 1, 2021 - June 30, 2022

REVE	NUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code It	em	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fu	nd Balance, July 1	3,608	******		40 429000	Other County			_,
2				=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - Gene	ral M & O		1	_	42		1	1	
4 411200 Taxes - Supp	lemental		1	_	43 431100	Base Support Program	1	1	
5 411300 Taxes - Emer	gency		1	_	44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort			1	_	45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Coop	erative		1	_	46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuit	ion		1	_	47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migr	ant		1	_	48 431800	Benefit Apportionment	1	1	
0 411900 Taxes - Othe	r		1	_	49 431900	Other State Support	1	1	
1 412100 Taxes - Plan	t Facility		1	=	50 432100	Driver Education Program	1		=
.2 412500 Taxes - Bond	& Interest	1		_	51 432400	Professional Technical Program		<u> </u>	_
.3 TOTAL TAXE	S		******	_	52 437000	Lottery/Additional State Maintenance	1		='
4 413000 Penalty: Del	inquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		- '
5				=	54 439000	Other State Revenue	[_
6 414100 Tuition From	Individuals			=	55 430000	TOTAL STATE	[*****	_
7 414200 Tuition From	Districts in Idaho			=	56	1	[
8 414300 Tuition From	Out of State Districts			=	57	1	[_
.9				=	58 442000	Indirect Unrestricted Federal	[_
0 415000 Earnings on	Investments			=	59 443000	Direct Restricted Federal	[_
1				=	60 445100	Title I - ESEA	[_
2 416100 School Food	Service			=	61 445200	Title VI,ESEA-Innovative Practices P	gm		_
3 416200 Meal Sales:	Non-reimbur.			=	62 445300	Perkins III - Vocational Technical A	ct		_
4 416900 Other Food S	ales			=	63 445400	Adult Education	[_
5				=	64 445500	Child Nutrition Reimbursement	[_
6 417100 Admissions/A	ctivities			=	65 445600	IDEA Part B (School Age & Preschool)	[_
7 417200 Bookstore Sa	les			=	66 445900	Other Indirect Federal Programs	191,30	1 191,301	_
8 417300 Clubs, Org.	Dues, Etc.			=	67 448200	Impact Aid - P.L. 874	[_
9 417400 School Fees	& Charges			=	68 440000	TOTAL FEDERAL	191,30	1 *****	191
0 417900 Other Studen	t Revenues		1 1	=	69		1	1 1	
1			1 1	=	70 451000	Proceeds: Bonds, Capital Leases et.a	1.	1 1	_
2 418100 Community Se	rvice		l i	-		Sale of Fixed Assets	1	ı i	-
13			l i	-	72 450000	TOTAL OTHER		*****	=
4 419100 Rentals			l i	-	73			l i	
35 419200 Contribution	s/Donations			-		TOTAL REVENUES	191,30	1 ******	191
6 419300 Transportati	•			-	75	1	1		· · ·
37 419900 Other Local				_	1761460000	TRANSFERS IN	1		=
8 TOTAL OTHE	R LOCAL		*****	_	1771	1	1		
39 410000 TOTAL LOCA			*****			TOTAL BALANCE + REVENUES + TRANSFER	194,90	9 *****	- 191,
1		i	i		1 1	(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES SUPPORTING EFFECTIVENESS INST

				EXPENDIT					3011	OKIING EFFECT	LIAFNESS INSI
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 271
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased		Capital	•	Insurance-	
Ln Code			Budget		Benefits		Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	174,912	41,219			41,219					
2 515	Secondary School Program	9,500	2,500				2,500				
3 517	Alternative School Program	2,915									
4 519	Vocational-Technical Program										
5 521	Special Education Program			1					1		
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program			L							
8 531	Interscholastic Program										
9 532	School Activity Program			1							
10 541	Summer School Program			1	1	1					
11 542	Adult School Program			I							
12 546	Detention Center Program										
13	1	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(111111111111	.\\\					
14 500	TOTAL INSTRUCTION	187,327	43,719	1		41,219	2,500				
15		1111111111111					,				
1161 611	Attendance-Guidance-Health Program	1 1		1	1		1		1	1	ı
	Special Education Support Services Prg	i i		İ	İ	İ			i	1	
18		<u> </u>	,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111	'		,	'	
	Instruction Improvement Program	1 1		1	1	1	l I		1	1	I I
20 622	Educational Media Program	i i		İ	İ	i			i	1	
21 623	Instruction-Related Technology Program	1 1		1	1	İ			i	1	
1221 631	Board of Education Program			ı	İ	İ			i	1	
	District Administration Program	1 1		ı	1	i	1		i	1	
1241		111111111111111111111111111111111111111	,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , 	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1				
	School Administration Program	1 1		1	1	1	1		1	1	ı .
1261		111111111111111111111111111111111111111	,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,	111					
1271 651	Business Operation Program	1 1		1	1	1	1		1	1	
128 655	Central Service Program	1		1	1	1			1	1	
	Administrative Technology Services Prg			1	1	1			1	1	
30 661	Buildings-Care Program(Custodial)	1		1	1	1	<u> </u>		1	1	<u> </u>
31 663	Maintenance Non-Student Occupied Build	1 1		1	1	1	<u> </u>		1	1	
1321 664	Maintenance Non-Student Occupied Build			1	1	1	<u> </u>		1	1	<u> </u>
1331 665	Maintenance Grounds			1	1	1	<u> </u>		1	1	
1 1	•	1		1	1	1	1		1	1	
34 667	Security Program	1 1		<u> </u>		\ \ \ \			1	I	
35		1//////////////////////////////////////		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	. \ \ \ \					
	Pupil - To School Trans. Program	1			1		<u> </u>			1	
37 682	Pupil - Activity Trans. Program				1	<u> </u>	<u> </u>		<u> </u>		<u> </u>
38 683	General Transportation Program	1 1		1	1	1			1		
39		1//////////////////////////////////////	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \ \					

S.D.E BUDGET EXPENDITURES SUPPORTING EFFECTIVENESS INST

			7 1	EXPENDITU					SUPI	ORTING EFFEC	TIVENESS INST
	1 1		July	1, 2021 - Ju	ine 30, 2022						FUND NO: 271
JTE: Round	d each entry to the nearest dollar amo	Prior Year	l Proposed	100	1 200	1 300	400	500	1 600	1 700	I 800 I
	EAPENDITURES	PIIOI Teal	Proposed	1 100	1 200	Purchased			Debt	Insurance-	
n Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement	•	Transfers
	Other Support Services Program	Budget	l Buaget	Salalles	Delietics	Services	Maceriais	Objects	Ketitement	Judgment	ITANSTELS
01	Other Support Services Frogram	1//////////////////////////////////////	<u> </u>	11111111111	11111111111	\\\				1	
1 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	T.	1 1
12	I TOTAL SOLLOKI SERVICES	1111111111111	<u> </u>	11111111111	11111111111	\\\				1	
	Child Nutrition Program	1	1	1	1	1	1 1		1	1	1 1
	Community Services Program	1	1	I	1	1	1 1		1	1	
	Enterprise Operations	1	1	1	1	1	1 1		1	1	1 1
	Student Activity Program	1	1	1	1	1	1 1		1	1	1 1
181		111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1			1	1
19 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		1	T.	1 1
01	Total Non Indiadaton	111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		-1	1	<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	1 1		1	1	1
	Capital Assets-NonStudent Occupied	1	<u> </u>	1	1	1	1 1		1	1	1 1
53		1//////////////////////////////////////		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		-1	1	<u> </u>
4 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	1	1 1
55	l losting out title model thought	1//////////////////////////////////////		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\\	1		-1		1
	Debt Services Program - Principal	1	1	1	1	1	1 1		1	T.	1 1
	Debt Services Program - Interest	i	1	l	I	i	1 1			1	1 1
	Debt Services Program-Refunded Debt	i	1	l	I	i	1 1		1	1	1 1
	Transfers Out	3,974	5,097	İ	I	i	1 1		1	1	5,0971
50	1	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'	1	7,00.1
51 900	TOTAL OTHER SERVICES	3,974			1	1	1 1		1	T.	5,097
52		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					9,00.1
531	TOTAL EXPENDITURES	191,301			1	41,219	2,500		1	1	5,097
54	(Lines 14+41+49+54+61)	1	1	i I	i	1	-,		i	i	1 1
551			1		1	i				1	1 1
561	1	i	1	i i	i	İ	I I		İ	i	i i
57		i	I	i.	•					•	
58	1	11111111111		<u> </u>							
591	1	1	I	I							
0		i	I	i.							
11	1	i		<u>.</u> I							
2		i		1							
73	BUDGET SUMMARY			I						BUDGET	SUMMARY:
4		i		1							
5	Beginning Fund Balance	3,608	1	Ī						The	total on line 77
-	total on line 81.	•									
-	Revenues + Transfers In	191,301	191,301	I							
77	TOTAL REVENUES (LINES 75 + 76)	194,909		_							
781				<u></u> 							
	Total Appropriation	191,301	48,816	<u>.</u> 1							
	Unappropriated Balance	3,608									
31	TOTAL APPROPRIATION(lines 79+80)	194,909									

FUND NO: 290

REVENUES July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	301,838	*****	317,5	39 40 429000	Other County			
2			l	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			Ī	42				
4 411200 Taxes - Supplemental			Ī	43 431100	Base Support Program			Ī
5 411300 Taxes - Emergency			Ī	44 431200	Transportation Support			
6 411400 Taxes - Tort			Ī	45 431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			Ī	46 431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			Ī	47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_ 	48 431800	Benefit Apportionment			_
0 411900 Taxes - Other			_ 	49 431900	Other State Support		1 1	_
1 412100 Taxes - Plant Facility			_ 	50 432100	Driver Education Program		1 1	_
2 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program		1 1	_
3 TOTAL TAXES		*****	_ 	52 437000	Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes		1	1	53 438000	Revenue in Lieu of/Tax Replacement	1		_
5		1	_ 	54 439000	Other State Revenue	1		_
6 414100 Tuition From Individuals		1	_ 	55 430000	TOTAL STATE	1	******	_
7 414200 Tuition From Districts in Idaho			_ 	56				
.8 414300 Tuition From Out of State Districts		1	_ 	57		1		_
19			_ 	58 442000	Indirect Unrestricted Federal			_
0 415000 Earnings on Investments			_ 	1591443000	Direct Restricted Federal			_
21	i		_ 	1601445100	Title I - ESEA	İ	i i	_
2 416100 School Food Service	26,000	15,000	_ 		Title VI,ESEA-Innovative Practices Po	m	i i	_
23 416200 Meal Sales: Non-reimbur.	i		_ 		Perkins III - Vocational Technical Ac		i i	_
4 416900 Other Food Sales	4,000		_ 	1631445400	Adult Education	İ	i i	_
25	i		_ 	1641445500	Child Nutrition Reimbursement	2100,000	2340,000	_
6 417100 Admissions/Activities	i		_ 		IDEA Part B (School Age & Preschool)	i	i i	_
27 417200 Bookstore Sales	i		_ 		Other Indirect Federal Programs	19,617	i i	_
28 417300 Clubs, Org. Dues, Etc.	i		_ 	1671448200	Impact Aid - P.L. 874	i	i i	_
9 417400 School Fees & Charges	i		_ 		TOTAL FEDERAL	2119,617	******	2340,
30 417900 Other Student Revenues	i	<u> </u>	_ 	1691	1	i	i i	
31	i		<u>-</u> I		Proceeds: Bonds, Capital Leases et.al	.1	i i	<u>-</u> I
32 418100 Community Service	i		<u>-</u> I		Sale of Fixed Assets	1	i i	<u>-</u> I
33			<u>-</u> 		TOTAL OTHER	1	*****	<u>-</u>
34 419100 Rentals			<u>-</u> 	73	1	1		
5 419200 Contributions/Donations	i		<u>-</u> 		TOTAL REVENUES	2149,617	*****	2355,
6 419300 Transportation Fees	i		<u>-</u> 	1751	1			
7 419900 Other Local	1		<u>-</u> I		TRANSFERS IN	48,958		<u> </u>
38 TOTAL OTHER LOCAL	30,000	*****	<u>.</u> I 15 00	00 77		1 10,000	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	30,000			00 400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	2500,413	*****	2728,

S.D.E BUDGET

EXPENDITURES FOOD SERVICE

TOTTO De la colonida del colonida de la colonida del colonida de la colonida del colonida del colonida de la colonida de la colonida de la colonida de la colonida de la colonida de la colonida de la colonida de la colonida del colonida d	1.11	July	1, 2021 - Ju	ne 30, 2022						FUND NO: 290
NOTE: Round each entry to the nearest EXPENDITURES	dollar amount. Prior Year	l Proposed	100	200	300	400	500	600	700	I 800 I
		11000000	1			Supplies			Insurance-	
Ln Code Functions/Programs	Budget	 Budget	Salaries				_			Transfers
39 691 Other Support Services Prog			1	1	1	1	1	1		
40	1/////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111					<u> </u>
41 600 TOTAL SUPPORT SERVICES	1		1	1	1	1	I	I	I	1
42	1////////		.,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	111					<u>'</u>
44 710 Child Nutrition Program	2157,874					1051,236	35,000	I	I	
45 720 Community Services Program	1	,	i	İ	i i			1	i	i i
46 730 Enterprise Operations	1		İ	İ	İ		1	İ	i	i i
47 740 Student Activity Program	1		İ	İ	İ		1	İ	i	i i
48	1/////////	(11111111111		111111111111	111					
49 700 TOTAL NON-INSTRUCTION		2376,000				1051,236	35,000	I	I	1
50	1/////////					,	,			
51 810 Capital Assets-Student Occu			1	1			I	I	I	1
52 811 Capital Assets-NonStudent O			İ	İ	İ			1	i	i
53	1////////	(11111111111		111111111111	111			•		
54 800 TOTAL CAPITAL ASSET PROGR			1	1	1	1	I	1	I	1
55	1/////////	(11111111111		111111111111	111			•		
56 911 Debt Services Program - Pri		l	1	1	I	1	I	1	I	1
57 912 Debt Services Program - Int			İ	İ	İ		1	İ	i	i i
58 913 Debt Services Program-Refun			İ	İ	İ		1		i	i
59 920 Transfers Out	25,000	35,000)	İ	İ		1		i	35,000
60	1//////////////////////////////////////			· · · · · · · · · · · · · · · · · · ·	111					
61 900 TOTAL OTHER SERVICES	25,000	35,000	01	1	I		I	I	I	35,000
62	1/////////			111111111111	111					<u> </u>
63 TOTAL EXPENDITURES	2182,874					1051,236	35,000	I	I	35,000
64 (Lines 14+41+49+54+61)	1	, , , , , , , , , , , , , , , , , , , ,	1	1	1	1	l	1	i	1 1
65	1		İ	İ	İ		1	İ	i	i i
66	i		İ	İ	i		<u> </u>	İ	i	i i
67	i		İ				•			
68	1//////									
69		l	1							
70	i		i							
71	i		i							
72	i		<u>.</u> 							
73 BUDGET SUMMARY			1						BUDGET	'SUMMARY:
74			1							
75 Beginning Fund Balance	301,838	317,539	9						The	total on line 7
qual the total on line 81.		,	<u></u>							
76 Revenues + Transfers In	2198,575	2411,000) I							
77 TOTAL REVENUES (LINES 75 +										
78	1	: _ : ,	<u></u> 							
79 Total Appropriation	2182,874	2411,000	<u></u>)							
80 Unappropriated Balance	317,539									
81 TOTAL APPROPRIATION(lines		'								

July 1, 2021 - June 30, 2022

1 1 1	REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Es	timated Fund Balance, July 1	3944,941	******	4735,44	2 40 429000	Other	County			=
2					41 420000	I TOT	AL COUNTY		******	
3 411100 Ta	xes - General M & O				42					=.
4 411200 Ta	xes - Supplemental				43 431100	Base	Support Program			=.
5 411300 Ta	xes - Emergency				44 431200	Trans	portation Support			=.
6 411400 Ta	xes - Tort				45 431400	Excep	tional Child/SED Support			=.
7 411500 Ta	xes - Cooperative				46 431500	Borde	r Tuition Support			=.
8 411600 Ta	xes - Tuition				47 431600	/ Tuiti	on Equivalency			=
9 411700 Ta	xes - Migrant	1	<u> </u>		48 431800	Benef	it Apportionment	1		
10 411900 Ta	xes - Other	1	<u> </u>		49 431900	Other	State Support	1		
11 412100 Ta	xes - Plant Facility	1	<u> </u>		50 432100	Drive	r Education Program	1		
12 412500 Ta	xes - Bond & Interest	3207,331	3019,1981		51 432400	Profe	ssional Technical Program	1		
13	TOTAL TAXES	3207,331	*****	3019,19	8 52 437000	Lotte	ry/Additional State Maintenance	1		_
14 413000 Pe	nalty: Delinquent Taxes	1			53 438000	Reven	ue in Lieu of/Tax Replacement			
15		1			54 439000	Other	State Revenue	161,070	150,000	
16 414100 Tu	ition From Individuals	1	<u> </u>		55 430000	I TOT	AL STATE	161,070	******	150,00
17 414200 Tu	ition From Districts in Idaho				56	1		1		
18 414300 Tu	ition From Out of State Districts				57	1		1		-
19		1			58 442000	/ Indir	ect Unrestricted Federal			
20 415000 Ea	rnings on Investments	8,000	7,0001		59 443000	Direc	t Restricted Federal	1		
21		1			60 445100	Title	I - ESEA			
22 416100 Sc	hool Food Service				61 445200	Title	VI, ESEA-Innovative Practices Pg	m		-
23 416200 Me	al Sales: Non-reimbur.				62 445300	Perki	ns III - Vocational Technical Ac	t		-
24 416900 Ot	her Food Sales				63 445400	Adult	Education	1		-
25					64 445500	Child	Nutrition Reimbursement	1		-
26 417100 Ad	missions/Activities				65 445600	IDEA	Part B (School Age & Preschool)	1		-
27 417200 Bo	okstore Sales				66 445900	Other	Indirect Federal Programs	1		-
28 417300 C1	ubs, Org. Dues, Etc.	1	<u> </u>		67 448200	Impac	t Aid - P.L. 874	1		
29 417400 Sc	hool Fees & Charges				68 440000	TOT:	AL FEDERAL	1	******	-
30 417900 Ot	her Student Revenues				1691	1		1		
31					70 451000	Proce	eds: Bonds, Capital Leases et.al	.		-
32 418100 Co	mmunity Service	[71 453000	Sale	of Fixed Assets			-
33					72 450000	TOT:	AL OTHER	1	******	-
34 419100 Re	ntals		I I		73	1		1	ı — I	
35 419200 Co	ntributions/Donations				74	TOTAL	REVENUES	3376,401	******	3176,19
36 419300 Tr	ansportation Fees				75	T				
37 419900 Ot	her Local				76 460000	TRANS	FERS IN			='
	TOTAL OTHER LOCAL	8,000	*****	7,00	0 77	ī		1	l i	
39 410000	TOTAL LOCAL (Line 13 + 38)	3215,331	******	3026,19) TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	7321,342	*****	7911,64

S.D.E BUDGET

EXPENDITURES BOND & INTEREST REDEMPTION FIND

				EXPENDITU					BOND	& INTEREST F	REDEMPTION FND
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 310
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased	Supplies	-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program						1				1
40		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u>(////////////////////////////////////</u>	<u>////</u>					
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	<u> </u>	(1111111111111	<u> </u>	1111					
44 710	Child Nutrition Program	1					1				<u> </u>
45 720	Community Services Program	1					1				<u> </u>
46 730	Enterprise Operations	1	I			1	1	I	1		<u> 1 </u>
47 740	Student Activity Program	1	I			1	1	I			T T
48		1//////////////////////////////////////	///////////////////////////////////////	(11111111111111111111111111111111111111	(//////////////////////////////////////	() ()					
49 700	TOTAL NON-INSTRUCTION				1	T .	1	I	1	1	
50		1///////////	111111111111		(11111111111111111111111111111111111111	1111					
51 810	Capital Assets-Student Occupied	1	I	1	1	T	1	I	1	1	1
	Capital Assets-NonStudent Occupied						Ī			1	1 1
53		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				•	
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	I	1	1	I I
1551		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))			'	•	<u> </u>
56 911	Debt Services Program - Principal	1 1135,000			1	1	1	I	1400,000) [I I
57 912	Debt Services Program - Interest	1 1450,900			i	i	Ī	1	1400,200		<u> </u>
58 913	Debt Services Program-Refunded Debt	1	1	1	i	i	Ī	1	1	1	<u> </u>
59 920	Transfers Out	ı	1	l	i	i	Ī	1	i	I	<u> </u>
1601		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()()	1			1	<u> </u>
61 900	TOTAL OTHER SERVICES	2585,900			1	1	1	I	2800,200) [1
1621	I TOTAL OTALIA OSINIOSO	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()()	1		1 2000,200	'	<u> </u>
1631	TOTAL EXPENDITURES	2585,900			1	1	1	I	2800,200) [1
64	(Lines 14+41+49+54+61)	1 2000,300	1	1		i	i	l I	1 2000,200	1	
1651	(Elifeb 11:11:15:51:01)	1	1	I	I	1	1	I	1	1	1 1
1661		1	1	I	I	1	1	1	1	1	1 1
67		1	I I	1	1	1	1	ı	1		1
1681		11111111111	I								
1691		1	I	1							
1701		1	I I	1							
71	1	1	I.	<u></u>							
71	1	1	<u>1</u> 1	<u></u> 							
1731	BUDGET SUMMARY	1	<u> </u>	<u></u> 						DIIDCE	SUMMARY:
1741	I PODGET SOLIMAY	1	<u> </u> 	<u></u>						DUDGE.	OUPPIANT:
1751	I Denimina Fund Delene	3944,941	1 4735 440	<u> </u>						ml	total on line 77
	Beginning Fund Balance total on line 81.	1 3944,941	4735,442	<u>- 1</u>						The	LUCAI UN IINE //
_		1 2276 401	1 2176 106	0.1							
1761	Revenues + Transfers In	3376,401									
77	TOTAL REVENUES(LINES 75 + 76)	7321,342	7911,640	<u> </u>							
78	I motoria in a constraint in a	1 0505 000	1 2000 200	<u></u>							
79	Total Appropriation	2585,900									
80	Unappropriated Balance	4735,442									
81	TOTAL APPROPRIATION(lines 79+80)	7321,342	7911,640	<u> </u>							

REVENUES
July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED BU	JDGET	1 1 1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget L:	ine Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3954,631	*****	1002,426	40 429000	Other County				=
2				41 420000	TOTAL COUNTY			******	
3 411100 Taxes - General M & O		1		42					
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program				
5 411300 Taxes - Emergency		1		44 431200	Transportation Support				
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Suppor	rt			
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support				
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency				
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment				
10 411900 Taxes - Other		1		49 431900	Other State Support				
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Progr	ram	l		_
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Mai	intenance	1		_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Repla	acement			_
15		I		54 439000	Other State Revenue				_
16 414100 Tuition From Individuals		I		55 430000	TOTAL STATE			******	_
17 414200 Tuition From Districts in Idaho		I		56					
18 414300 Tuition From Out of State Districts		I		57					_
19		I		58 442000	Indirect Unrestricted Federa	al			
20 415000 Earnings on Investments	23,000	15,000		59 443000	Direct Restricted Federal				_
21		I		60 445100	Title I - ESEA				_
22 416100 School Food Service		I		61 445200	Title VI, ESEA-Innovative Pra	actices Pgm			_
23 416200 Meal Sales: Non-reimbur.		I		62 445300	Perkins III - Vocational Tec	chnical Act			_
24 416900 Other Food Sales		I		63 445400	Adult Education				_
25		I		64 445500	Child Nutrition Reimbursemer	nt			_
26 417100 Admissions/Activities		I		65 445600	IDEA Part B (School Age & Pr	reschool)			
27 417200 Bookstore Sales		I		66 445900	Other Indirect Federal Progr	rams			_
28 417300 Clubs, Org. Dues, Etc.		I		67 448200	Impact Aid - P.L. 874				_
29 417400 School Fees & Charges		I		68 440000	TOTAL FEDERAL			******	_
30 417900 Other Student Revenues				69					
31		1		70 451000	Proceeds: Bonds, Capital Lea	ases et.al.	I		_
32 418100 Community Service		Ī		71 453000	Sale of Fixed Assets		I	1 1	=
33		Ī		72 450000	TOTAL OTHER		I	*****	=
34 419100 Rentals		Ī		73			I	1 1	
35 419200 Contributions/Donations		Ī		74	TOTAL REVENUES		23,000	*****	15,0
36 419300 Transportation Fees		Ī		75			I	1 1	•
37 419900 Other Local		Ī		76 460000	TRANSFERS IN		I	1 1	=
38 TOTAL OTHER LOCAL	23,000	*****	15,000	77			I	l i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + T		3977,631	*****	1017,4

S.D.E BUDGET EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

			- 1	EXPENDITU					0111 1		TON PROJECT
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 41
NOTE: Rour	nd each entry to the nearest dollar amous		5	1.00	1 000	1 200	1 100	F00		700	000
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
	I Functions (Buseum		Decidence	0-1	 D6:5-	Purchased		Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			1	1	1	1		1		
•	Secondary School Program			1	1	1	1		1		
	Alternative School Program			1	1	1	1		1		
4 519	Vocational-Technical Program			1	1	1	1		1		
5 521	Special Education Program			1	1	1	1		1		
	Special Education Preschool Program	<u> </u>		<u> </u>			<u> </u>		<u> </u>		
	Gifted & Talented Program	<u> </u>		1			<u> </u>		<u> </u>		
8 531	Interscholastic Program			<u> </u>			<u> </u>		<u> </u>		
	School Activity Program						<u> </u>		<u> </u>		
10 541	Summer School Program										
11 542	Adult School Program										
	Detention Center Program	<u> </u>		1	1	1					
13		1//////////////////////////////////////	///////////////////////////////////////			() () (
14 500	TOTAL INSTRUCTION				1						
15		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>		(
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg				1						
18		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u>. </u>	(
19 621	Instruction Improvement Program			1	1						
20 622	Educational Media Program				1				1		
21 623	Instruction-Related Technology Program			1	1						
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		(
25 641	School Administration Program				1						
1261		///////////////////////////////////////	111111111111	///////////////////////////////////////		() () (
27 651	Business Operation Program				1				1		
28 655	Central Service Program			1	1				1		
29 656	Administrative Technology Services Prg				1				1		
30 661	Buildings-Care Program(Custodial)				1					1	
31 663	Maintenance Non-Student Occupied Build				I				I		
32 664	Maintenance Student Occupied Buildings	135,000		1	T						
33 665	Maintenance - Grounds	l l		I	1					l i	
34 667	Security Program	l l		I					1	l i	
35			11111111111			() ()	·				
36 681	Pupil - To School Trans. Program			1	1	ī			I		
37 682	Pupil - Activity Trans. Program	l i		1	1		l i		1	l i	
38 683	General Transportation Program	l i		I	1		l i		1	l i	
1391		i	///////////////////////////////////////	//////////////////////////////////////		() ()					

S.D.E BUDGET

EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

EXPENDITURES
July 1, 2021 - June 30, 2022

	ch entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	1 700	1 800 1
	EVIENDIIOVES	litior leaf	i rrobosed	1 100	1 200	Purchased				Insurance-	
	E / D	l Desident	 Decidence	1 0-1	 D6:5-			_		•	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Beneilts	Services	Materials	ODJECTS	Retirement	Juagment	Transfers
	er Support Services Program					1					
40		1//////////////////////////////////////			///////////////////////////////////////	1111					
	OTAL SUPPORT SERVICES	135,000									
42		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	(
44 710 Chi	ld Nutrition Program			1							
45 720 Com	munity Services Program										
46 730 Ent	erprise Operations			1							
47 740 Stu	dent Activity Program			1		1			1		
48		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	111111111111	(
49 700 T	OTAL NON-INSTRUCTION			I	1	1	1		1		1
501 1		1//////////////////////////////////////			111111111111	()))					
	oital Assets-Student Occupied	1	1	1	1				I		1
	oital Assets-NonStudent Occupied	2840,205	500,000	·) [I	I	1	500,000) I	l	<u> </u>
53		1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			- 1	1	<u> </u>
	OTAL CAPITAL ASSET PROGRAMS	2840,205			1	1	1	500,000)	1	1
55	OTAL CALITAL ADDET TROOKAND	1//////////////////////////////////////			11111111111			300,000	7		
	ot Services Program - Principal	1		1	1	1 1 1 1			1	1	1
	ž		1	1	1	1	1		1	1	1 1
	ot Services Program - Interest	1		1	1	1	1		1	1	1 1
	t Services Program-Refunded Debt										<u> </u>
59 920 Tra	insters Out					1					
60		1//////////////////////////////////////			///////////////////////////////////////	(
	OTAL OTHER SERVICES										
62		1//////////////////////////////////////			///////////////////////////////////////	(
63 T	OTAL EXPENDITURES	2975,205	500,000)		1		500,000)		
64 (Lines 14+41+49+54+61)			1							
65											
66				T					1		
67				<u> </u>							
68		1/////////									
69			I	I							
70		1	I	I							
71		1	1	T							
72											
	BUDGET SUMMARY	i	 I	<u></u> 						BUDGET	SUMMARY:
74		1	1	<u></u> 						20201	
	inning Fund Balance	3954,631	1002,426	'						The	total on line '
	on line 81.	1 3334,031	1 1002,420	<u>' 1 </u>						1116	cocar on Time
-		1 22 000	15 000	N.I.							
	renues + Transfers In	23,000									
	OTAL REVENUES (LINES 75 + 76)	3977,631	1017,426	0							
78				1							
	al Appropriation	2975,205									
	ppropriated Balance	1002,426									
81 T	OTAL APPROPRIATION(lines 79+80)	3977,631	1017,426	i I							

REVENUES

July 1, 2021 - June 30, 2022 FUND NO: 420

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	594,395	******	109,39	5 40 429000	Other County		1	=
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42				=
4 411200 Taxes - Supplemental			=	43 431100	Base Support Program			=
5 411300 Taxes - Emergency			=	44 431200	Transportation Support			=
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1	_	49 431900	Other State Support	1	1	_
11 412100 Taxes - Plant Facility		1	_	50 432100	Driver Education Program	1	1	_
12 412500 Taxes - Bond & Interest	1	1	_	51 432400	Professional Technical Program	1	1	_
13 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance	1	1 1	
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	
15			_	54 439000	Other State Revenue	1	1 1	
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho			=	56		1	1 1	
18 414300 Tuition From Out of State Districts			=	57			1 1	
19		1 1	=	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		1	=	1591443000	Direct Restricted Federal			
21		1	=	60 445100	Title I - ESEA			
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Po	gm		
23 416200 Meal Sales: Non-reimbur.		1	=	1621445300	Perkins III - Vocational Technical A	ctl		
24 416900 Other Food Sales	i	i i	-		Adult Education	i	i	
25	i	i i	-	1641445500	Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities	i	i i	-	1651445600	IDEA Part B (School Age & Preschool)	i	i	
27 417200 Bookstore Sales	i	i i	-	1661445900	Other Indirect Federal Programs	i	i	
28 417300 Clubs, Org. Dues, Etc.	i	i i	-	1671448200	Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges	i	i i	_		TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	i	i i	_	1691		i	i	
31	i	<u> </u>	_		Proceeds: Bonds, Capital Leases et.a.	1.1	i i	
32 418100 Community Service		<u>. </u>	=		Sale of Fixed Assets	1	1 1	
33		<u>. </u>	=		TOTAL OTHER	i	*****	
34 419100 Rentals	i	<u> </u>	≡	1731		i		
35 419200 Contributions/Donations	I		-		TOTAL REVENUES	1	*****	
36 419300 Transportation Fees	I		-	1751		1	1 1	
37 419900 Other Local	1	1 1	-		 TRANSFERS IN	1	1 1	
38 TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		· · ·	TOTAL BALANCE + REVENUES + TRANSFER	1 594 39	5 *****	_ 109 , 3
	i				(Lines 1 + 74 + 76)	3,51,39		109,0

S.D.E BUDGET

EXPENDITURES PLANT FACILITY

200

300

400

500

600

700

FUND NO: 420

800

July 1, 2021 - June 30, 2022

100

|Prior Year | Proposed |

109,395|

594,395|

109,395|

109,395|

NOTE: Round each entry to the nearest dollar amount.

1801

|81|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Fu	nctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other S	upport Services Program	1		1		1			1		
40		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.///					
41 600 TOTAL	SUPPORT SERVICES	1	I			T	1 1		1		1
42		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.///					
44 710 Child N	utrition Program	1	I			T	1 1		1		1
45 720 Communi	ty Services Program	[1	1	I					T I
46 730 Enterpr		[1	1	I					T I
47 740 Student	Activity Program	[I	1		I					T I
48	-	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	.///					
49 700 TOTAL	NON-INSTRUCTION	1		1	1		1 1		1		
50		1//////////////////////////////////////	111111111111		1111111111111	.\\\					
51 810 Capital	Assets-Student Occupied	1	1	1	1		1 1		1	1	1
	Assets-NonStudent Occupied	1 485,000	l	I		I	l i		1	1	Ī Ī
53	*	1//////////////////////////////////////			1111111111111	. / / /					
54 800 TOTAL	CAPITAL ASSET PROGRAMS	485,000	I	1	1	I	1 1		1	1	1
55		1//////////////////////////////////////	111111111111		1111111111111	.\\\					
56 911 Debt Se	rvices Program - Principal			1			1 1		1	1	1
	rvices Program - Interest	i		i	l	i	i		i	İ	i i
	rvices Program-Refunded Debt	i		İ	l	i	i		i	İ	i i
59 920 Transfe		i		İ	l	i	i		i	İ	i i
60		1//////////////////////////////////////			111111111111				•	•	
	OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
62		1//////////////////////////////////////			111111111111				•	•	
	EXPENDITURES	485,000		1	1	1	1 1		1	1	1
	s 14+41+49+54+61)	i	I	İ	İ	İ	i i		i	Ī	i i
65	,	i		İ	İ	i	i		i	İ	i i
66		i		İ	1	i	i		i	İ	i i
67		i	I	İ					•		
1681		1////////									
69		1	I	1							
170		i	I	İ							
71		i		1							
172		1		<u></u> 							
	T SUMMARY	1	1	Ī						BUDGET	SUMMARY:
74		1		1							
	ng Fund Balance	594,395	109,395	<u></u> 5						The	total on line
equal the total on										-110	
_	s + Transfers In	1	I	T.							
	REVENUES (LINES 75 + 76)	594,395	109,395	 5							
1781			1	<u> </u>							
	ppropriation	485,000	<u>. </u>	<u></u> 							
1001	ppropriation	1 100 205		<u></u>							

REVENUES
July 1, 2021 - June 30, 2022

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
ın Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	105,247	*****	36,86	5 40 429000	Other County	1	1 1	
2				41 420000	TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O			-	42		1	1 1	
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program	1	1 1	
5 411300 Taxes - Emergency			-	44 431200	Transportation Support	1	1 1	
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support	1	1 1	
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency	1	1 1	
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment	1	1 1	
.0 411900 Taxes - Other			-	49 431900	Other State Support	1	1 1	
1 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program	1	1 1	
2 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program	1	1 1	
3 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance	1	1 1	
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	
5			-	54 439000	Other State Revenue	1	1 1	
6 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	1	******	
7 414200 Tuition From Districts in Idaho		1	=	56		1	1 1	
8 414300 Tuition From Out of State District	is		-	57	1	1	1 1	
.9			-	58 442000	Indirect Unrestricted Federal	1	1 1	
0 415000 Earnings on Investments		1	=	59 443000	Direct Restricted Federal	1	1 1	
21		1 1	=	60 445100	Title I - ESEA	1	1 1	
22 416100 School Food Service		1	=	61 445200	Title VI,ESEA-Innovative Practices Pg	m	1 1	
3 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t	1 1	
4 416900 Other Food Sales			_	63 445400	Adult Education	1	1 1	
25		1	=	64 445500	Child Nutrition Reimbursement	1	1 1	
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	1	1 1	
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs	1	1 1	
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges			=		TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		l i	=	1691	1	1	l i	
31		l i	=	70 451000	Proceeds: Bonds, Capital Leases et.al	.	l i	
32 418100 Community Service			=	71 453000	Sale of Fixed Assets	1	l i	
33		l i	=	72 450000	TOTAL OTHER	1	******	
34 419100 Rentals			-	73	1	1		
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	1	*****	•
36 419300 Transportation Fees			-	75	1	1		
7/419900 Other Local			-		TRANSFERS IN	142,248	i i	176
88 TOTAL OTHER LOCAL		******	-	77		1		
89 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	247,495	******	212

S.D.E BUDGET

EXPENDITURES BUS DEPRECIATION FUND

FUND NO: 424

1 1	each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		İ	i -	İ		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39 691	Other Support Services Program										
40		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	() /)					
41 600	TOTAL SUPPORT SERVICES	1	1		1	1	1 1		1	1	1
42		1//////////////////////////////////////	111111111111		111111111111	(111					-
	Child Nutrition Program	1	1	1	1	1	1 1		1	1	1
	Community Services Program	i		i	İ	i	i i		i	İ	i i
	Enterprise Operations	i		İ	İ	İ			i		i i
	Student Activity Program	i		i	İ	i	i i		i	İ	i i
48		111111111111		.,,,,,,,,,,,,,,	· / / / / / / / / / / / / / / / / / / /	(111				,	<u> </u>
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		I	1	1 1
501 1		111111111111		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	'		'	1	<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	1 1		1	1	1 1
	Capital Assets-NonStudent Occupied	210,630	176,000	i i	Ī	1	1 1	176,00	n i	1	1 1
53	capital hoseed wondeddene occupied	1//////////////////////////////////////			<u> </u>	(111	1 1	1,0,00	~ I	1	1 1
54 800	TOTAL CAPITAL ASSET PROGRAMS	210,630			1	1	1 1	176,00	ΛI	1	1
551 1	TOTAL CALITAL ASSET TROGRAMS	1111111111111			11111111111	. \ \ \		170,00	0		
	Debt Services Program - Principal	1	1		1	1	1 1		1	1	1
	Debt Services Program - Interest	1	1	1	1	1	1 1		1	1	1 1
	-	1	1	1	1	1			1	1	
	Debt Services Program-Refunded Debt	1	1	1	1	1			1	1	1 1
	Transfers Out		<u> </u>	1	<u> </u>	1			1		<u> </u>
60	MORAL ORUGA ORDITORO	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>		(111				1	
61 900	TOTAL OTHER SERVICES					\ \ \ \					
62		1//////////						176.00	0.1		
63	TOTAL EXPENDITURES	210,630	176,000	1	1			176,00	0		
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66				1			1		1		
67		1	l	<u> </u>							
68		1//////////////////////////////////////									
69		1	I	1							
70				<u> </u>							
71				<u> </u>							
72				<u>l</u>							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75 :	Beginning Fund Balance	105,247	36,865	<u>1</u>						The	total on line
qual the t	otal on line 81.										
76 :	Revenues + Transfers In	142,248	176,000	<u>1</u>							
77	TOTAL REVENUES (LINES 75 + 76)	247,495	212,865	-							
78			1								
	Total Appropriation	210,630	176,000	<u>-</u>							
	Unappropriated Balance	36,865									
1811	TOTAL APPROPRIATION(lines 79+80)	247,495	· •								

REVENUES July 1, 2021 - June 30, 2022

FUND NO: 425 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET 1 1 |Ln| Code | Budget | Line Amount |Ln| Code | Item Budget |Line Amount 1|320000|Estimated Fund Balance, July 1 74,1231 ***** 107,757|40|429000|Other County TOTAL COUNTY |41|420000| 3|411100|Taxes - General M & O 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** | TOTAL TAXES 458,6341 460,0001 |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 458,6341 ***** 460,000 |17|414200|Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 1571 |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 1211 |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ***** |68|440000| TOTAL FEDERAL |29|417400|School Fees & Charges |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** 1331 |34|419100|Rentals |73| |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 458,634| ****** 460,000 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN ***** TOTAL OTHER LOCAL |39|410000| TOTAL LOCAL (Line 13 + 38) ***** |400000|TOTAL BALANCE + REVENUES + TRANSFER 532,757| ****** 567,757

(Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES LOTTERY FUND

			T 1	EXPENDITU							LOTTERY FUND
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 425
NOTE: Rour	nd each entry to the nearest dollar amous		D 1	1.00	1 200	1 200	100	500		700	000
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
				1 ~ 3 .	1 - 611	Purchased		_		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
	Secondary School Program					<u> </u>					
3 517	Alternative School Program					1					
4 519	Vocational-Technical Program										
5 521	Special Education Program					1					
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1				1					
8 531	Interscholastic Program	1				1					
9 532	School Activity Program										
10 541	Summer School Program					1					
11 542	Adult School Program										
12 546	Detention Center Program	1			1	1	1				1
13		///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	.///					
14 500	TOTAL INSTRUCTION	1			1	T	[[1	1	1
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///					
16 611	Attendance-Guidance-Health Program	1		1	1		[]		1		
17 616	Special Education Support Services Prg	1		1	1	I	[1		1
18		///////////////////////////////////////	11111111111	1111111111111	1111111111111	.\\\					
19 621	Instruction Improvement Program	1		1	1		1 1		1	1	I
1201 622	Educational Media Program	1			1	I			1		
21 623	Instruction-Related Technology Program	i i		l	İ	İ	İ		İ	i	
	Board of Education Program	i i		i i	İ	İ	i i		i	i	
	District Administration Program	·		1	İ	Ī			i	i	
1241			1111111111	<u> </u>	111111111111	111			'		'
	School Administration Program	1 1		1	1	1	1		1	1	1
1261	· · · · · · · · · · · · · · · · · · ·		1111111111	<u> </u>	111111111111	111			'		'
	Business Operation Program	1 1		1	1	1	1		I	1	1
	Central Service Program	1		i i	1	I			I	1	<u> </u>
129 656	Administrative Technology Services Prg	1		1	1	1	1		1	1	ı
	Buildings-Care Program(Custodial)	1		1	1	1	1		1	1	
31 663	Maintenance Non-Student Occupied Build	1 1		1	1	1	1		1	1	<u> </u>
1321 664	-		425,000	1	1	150,000	1	275,000	<u> </u>	1	
	Maintenance Student Occupied Buildings	423,000	423,000	1	1	1 130,000	1	2/3,000	<i>y</i> [1	
	Maintenance - Grounds	1 1		1	1	1	1		1	1	
34 667	Security Program	1 1		1	1	1	1		1	1	
35		1//////////////////////////////////////	11111111111	<u> </u>	<u> </u>	. 1 1 1					
	Pupil - To School Trans. Program	<u> </u>			<u> </u>				1		
37 682	Pupil - Activity Trans. Program	1			<u> </u>				1		
38 683	General Transportation Program	1 1		1	1	1	1			1	
39		1//////////////////////////////////////	,,,,,,,,,,,,,	1111111111111	1111111111111	. 1 1 1					

S.D.E BUDGET

EXPENDITURES LOTTERY FUND

FUND NO: 425

	ch entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	1 800 1
	EMI BRUTTOTHO	I	l IIOposed	1	1	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	I Popofite	Services		_	Retirement	•	Transfers
		Budget	l Budget	Jararres	Delietics	Services	Materiars	Objects	Lyectrement	Juagment	ITANSTELS
	er Support Services Program		 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\ \ \ \					<u> </u>
40				<u> </u>	<u> </u>						
	OTAL SUPPORT SERVICES	425,000				150,000		275,000)		
42		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		. 1 1 1					
	d Nutrition Program										
45 720 Comm	nunity Services Program				1	1					
46 730 Ente	erprise Operations										
47 740 Stud	dent Activity Program				1	1					
48		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
49 700 TC	OTAL NON-INSTRUCTION		1	1	1	Ī	1	I	1	I	1
501 1		1//////////////////////////////////////	111111111111	())))))	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
	tal Assets-Student Occupied		1	1	1	<u> </u>	1	I	1	1	1
	tal Assets-NonStudent Occupied		I	i	1	i i	1	I	i	1	<u> </u>
53	ical monocadene occupied	1//////////////////////////////////////	<u>'</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	\\\	1	ı	1	1	<u> </u>
	OTAL CAPITAL ASSET PROGRAMS	1	1	1		1	1	ı	1	1	1
	OTAL CAPITAL ASSET PROGRAMS		<u> </u> 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1					
55			<u> </u>	<u> </u>		. 1 1 1					
	Services Program - Principal										<u> </u>
	Services Program - Interest										
	Services Program-Refunded Debt										
59 920 Tran	sfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////			1///					
61 900 TC	OTAL OTHER SERVICES		1	1	1	I	1	I		1	
62		1//////////////////////////////////////	111111111111	(//////////////////////////////////////		. / / /					
	OTAL EXPENDITURES	425,000	425,000) I	1	150,000	I	275,000)	1	1
	Lines 14+41+49+54+61)	1	1	1	i	1			1	i	i i
65	21100 1111111111111111	1	1	I	1	1		1	1		1 1
66		1	1	1	1	1	1	l I	1	1	1 1
67		1	1	1	1	1	ı	I	I	ı	1
		1//////////////////////////////////////									
68											
69				I							
70				<u> </u>							
71			1	<u></u>							
72			1	1							
73 BU	JDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75 Begi	nning Fund Balance	74,123	107,757	7						The	total on line '
qual the total		,	,	_							
-	enues + Transfers In	458,634	460,000)							
	OTAL REVENUES (LINES 75 + 76)	532,757									
	(01 ± C) CGNITH) CGONGAGN TUIV	1 532,757		<u>/ 1</u>							
78	1 2			<u></u>							
	al Appropriation	425,000									
	ppropriated Balance	107,757									
81 TC	TAL APPROPRIATION(lines 79+80)	532,757	567,757	7							

SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District # 273

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2021-2022 2021-2022 2021-2022
#01000	Beginning Balance	\$ 4029,486 \$ 7864,915 \$ 11894,401
#39000	Local Revenue	5178,582 3526,198 8704,780
#41000	County Revenue	
#55000	State Revenue	35141,399 1211,499 36352,898
#68000	Federal Revenue	7421,120 7421,120
#72000	Other Sources	
#76000	Transfers*	90,426 350,894 441,320
1	Totals	\$ 44439,893 \$ 20374,626 \$ 64814,519

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2021-2022 2021-2022 2021-2022
#63 100 Salaries	\$ 27533,535 \$ 3308,861 \$ 30842,396
#63 200 Benefits	9973,576 1252,113 11225,689
#63 300 Purchased Services	923,130 2686,695 3609,825
#63 400 Supplies & Materials	1043,082 2267,998 3311,080
#63 500 Capital Outlay	403,000 1006,000 1409,000
#63 600 Debt Retirement	2800,200 2800,200
#63 700 Insurance & Judgments	148,190 148,190
#63 800 Transfers*	350,894 90,426 441,320
#66 Contingency Reserve	1////
#79 Unappropiated Balances	4064,486 6962,333 11026,819
Totals	\$ 44439,893 \$ 20374,626 \$ 64814,519

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *