

SCHOOL DISTRICT BUDGET

2021 - 2022

---

POST FALLS SCHOOL DISTRICT

Name of School District

---

273

School District Number

---

KOOTENAI COUNTY

County

SHERRI YBARRA  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027

2021-2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on \_\_\_\_\_ and the Board of Trustees formally adopted this budget on \_\_\_\_\_.

SIGNED:

\_\_\_\_\_  
SUPERINTENDENT OF SCHOOLS

\_\_\_\_\_  
CHAIRPERSON OF THE BOARD

\_\_\_\_\_  
CONTACT PERSON

\_\_\_\_\_  
SCHOOL DISTRICT/CHARTER NAME

\_\_\_\_\_  
EMAIL ADDRESS

\_\_\_\_\_  
DATE

\_\_\_\_\_  
PHONE NUMBER

Copy on file in the Office of the  
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	<u>  X  </u>
	SPECIAL REVENUE FUNDS	<u>  X  </u>
220	Forest Reserve Fund	<u>          </u>
230-39	Special Project (Local)	<u>          </u>
240-49	Special Project (State)	<u>          </u>
250-89	Special Project (Federal)	<u>          </u>
290	Child Nutrition Fund	<u>          </u>
	DEBT SERVICE FUNDS	<u>  X  </u>
310	Bond Redemption & Interest Fund	<u>          </u>
	CAPITAL PROJECT FUNDS	<u>          </u>
410	Capital Construction Project Fund	<u>          </u>
420	Plant Facilities Fund	<u>          </u>
430	Plant Facilities Fund-School Bldg Mai	<u>          </u>
	ENTERPRISE FUNDS	<u>          </u>
510	Enterprise Fund	<u>          </u>
	INTERNAL SERVICE FUNDS	<u>          </u>
610	Internal Service Fund	<u>          </u>
710/20	Trust Funds	<u>          </u>

\* Indicate with an asterisk which reports are included in this document.

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4019,748	*****	4029,486	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program	26518,440	28265,147	
3	411100	Taxes - General M & O	75,000	75,000		44	431200	Transportation Support	1428,840	1336,056		45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental	4955,000	4955,000		46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment	3878,503	3967,303		49	431900	Other State Support	1897,000	1485,695	
6	411400	Taxes - Tort	70,000	80,500		50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement	87,198	87,198	
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	33809,981	*****	35141,399
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	5100,000	*****	5110,500	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes	15,000	5,000		66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets	17,305		
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER	17,305	*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	39031,286	*****	40319,981	75					
19						76	460000	TRANSFERS IN	67,784		90,426	77					
20	415000	Earnings on Investments	80,000	53,882		77						78					
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations	5,000	5,000													
36	419300	Transportation Fees															
37	419900	Other Local	4,000	4,200													
38		TOTAL OTHER LOCAL	104,000	*****	68,082												
39	410000	TOTAL LOCAL (Line 13 + 38)	5204,000	*****	5178,582		400000	TOTAL BALANCE + REVENUES + TRANSFER	43118,818	*****	44439,893						
								(Lines 1 + 74 + 76)									

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	10829,284	11358,721	8013,904	2972,817	36,000	336,000				
2	515	Secondary School Program	10293,561	10632,541	7436,897	2738,644	357,000	100,000				
3	517	Alternative School Program	667,794	742,345	505,634	173,711	51,000	12,000				
4	519	Vocational-Technical Program										
5	521	Special Education Program	2365,169	2612,850	1924,741	683,109	5,000					
6	522	Special Education Preschool Program	212,798	236,706	176,169	60,537						
7	524	Gifted & Talented Program	499,127	634,880	483,647	141,233	8,000	2,000				
8	531	Interscholastic Program	587,826	622,787	476,925	101,962		36,000			7,900	
9	532	School Activity Program										
10	541	Summer School Program	20,550	20,549	17,000	3,549						
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////////////////////									
14	500	TOTAL INSTRUCTION	25476,109	26861,379	19034,917	6875,562	457,000	486,000			7,900	
15			////////////////////////////////////									
16	611	Attendance-Guidance-Health Program	1557,572	1745,169	1294,995	450,044	130					
17	616	Special Education Support Services Prg	1441,229	1528,415	1122,568	405,847						
18			////////////////////////////////////									
19	621	Instruction Improvement Program										
20	622	Educational Media Program	470,701	485,555	346,264	139,291						
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program	8,500	14,500			14,000	500				
23	632	District Administration Program	349,155	362,378	271,560	85,048	5,000				770	
24			////////////////////////////////////									
25	641	School Administration Program	2490,429	2803,143	2149,104	651,039	3,000					
26			////////////////////////////////////									
27	651	Business Operation Program	824,158	1017,884	588,105	219,307	66,000	141,472	3,000			
28	655	Central Service Program										
29	656	Administrative Technology Services Prg	482,945	518,215	375,011	143,204						
30	661	Buildings-Care Program(Custodial)	2574,330	957,929	554,752	287,431	6,600	500			108,646	
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings	852,436	1118,783	409,603	201,680	107,800	199,700	200,000			
33	665	Maintenance - Grounds										
34	667	Security Program	216,207	219,140	73,000	46,140	100,000					
35			////////////////////////////////////									
36	681	Pupil - To School Trans. Program	2177,159	2233,857	1239,656	454,668	116,500	202,410	200,000		20,623	
37	682	Pupil - Activity Trans. Program	94,315	147,415	74,000	14,315	47,100	12,000				
38	683	General Transportation Program	12,407	10,751								

S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES	13551,543	13163,134	8498,618	3098,014	466,130	557,082	403,000		140,290	
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	520,206	350,894								350,894
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES	520,206	350,894								350,894
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	39547,858	40375,407	27533,535	9973,576	923,130	1043,082	403,000		148,190	350,894
64		(Lines 14+41+49+54+61)										
65												
66	950	Contingency Reserve										
67		(5% of line 63)										
68			////////									
69		TOTAL APPROPRIATION	39547,858	40375,407								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4019,748	4029,486								
equal the total on line 81.												
76		Revenues + Transfers In	39099,070	40410,407								
77		TOTAL REVENUES (LINES 75 + 76)	43118,818	44439,893								
78												
79		Total Appropriation	39547,858	40375,407								
80		Unappropriated Balance	3570,960	4064,486								
81		TOTAL APPROPRIATION (lines 79+80)	43118,818	44439,893								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUESFEDERAL FOREST FUND  
FUND NO: 220

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	59,212	*****	84,712	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal	25,500	23,000		59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	25,500	*****	23,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	25,500	*****	23,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	84,712	*****	107,712						
								(Lines 1 + 74 + 76)									

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES										
62			////////////////////////////////////									
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	59,212	84,712								
equal the total on line 81.												
76		Revenues + Transfers In	25,500	23,000								
77		TOTAL REVENUES (LINES 75 + 76)	84,712	107,712								
78												
79		Total Appropriation										
80		Unappropriated Balance	84,712	107,712								
81		TOTAL APPROPRIATION (lines 79+80)	84,712	107,712								

BUDGET SUMMARY:

The total on line



S.D.E

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

NO KID HUNGRY GRANT  
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	25,500	*****	20,321	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,000	*****							
36	419300	Transportation Fees				75											
37	419900	Other Local	20,000			76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	20,000	*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)	20,000	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	45,500	*****							20,321
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

NO KID HUNGRY GRANT  
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////////////////////									
144	710	Child Nutrition Program	25,179									
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION	25,179									
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	25,179									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	25,500	20,321								
equal the total on line 81.												
176		Revenues + Transfers In	20,000									
177		TOTAL REVENUES (LINES 75 + 76)	45,500	20,321								
178												
179		Total Appropriation	25,179									
180		Unappropriated Balance	20,321	20,321								
181		TOTAL APPROPRIATION (lines 79+80)	45,500	20,321								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

BEFORE/AFTER SCHOOL PROGRAM

July 1, 2021 - June 30, 2022

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	114,674	*****	163,874	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	30,000	44,000	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	30,000	*****	44,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	170,000			67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	170,000	*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	503,700	*****	514,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments				77						78					
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	303,700	470,000													
38		TOTAL OTHER LOCAL	303,700	*****	470,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	303,700	*****	470,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	618,374	*****	677,874						
								(Lines 1 + 74 + 76)									



S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	8,500	16,000								16,000
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES	8,500	16,000								16,000
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	454,500	643,059	435,000	184,559	2,500	5,000				16,000
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	114,674	163,874								
equal the total on line 81.												
176		Revenues + Transfers In	503,700	514,000								
177		TOTAL REVENUES (LINES 75 + 76)	618,374	677,874								
178												
179		Total Appropriation	454,500	643,059								
180		Unappropriated Balance	163,874	34,815								
181		TOTAL APPROPRIATION (lines 79+80)	618,374	677,874								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

		REVENUES	PRIOR YEAR	PROPOSED BUDGET				REVENUES	PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	37,529	37,529	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	37,529	*****	37,529
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	37,529	*****	37,529
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	37,529	*****	37,529
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

PROFESSIONAL TECHNICAL EDUC  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////////////////									
61	900	TOTAL OTHER SERVICES										
62			////////////////////									
63		TOTAL EXPENDITURES	37,529	37,529	6,010		8,519	23,000				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
equal the total on line 81.												
76		Revenues + Transfers In	37,529	37,529								
77		TOTAL REVENUES(LINES 75 + 76)	37,529	37,529								
78												
79		Total Appropriation	37,529	37,529								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	37,529	37,529								

BUDGET SUMMARY:

The total on line 77 must



BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

TECHNOLOGY GRANT FUND

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	152,220	*****		40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support	447,769	447,769							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	447,769	*****	447,769						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	447,769	*****	447,769						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	599,989	*****	447,769						
								(Lines 1 + 74 + 76)									



BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

TECHNOLOGY GRANT FUND

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	88,500	172,000			2,000	150,000	20,000			
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	558,500	447,769			2,000	425,769	20,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	152,220									
equal the total on line 81.												
176		Revenues + Transfers In	447,769	447,769								
177		TOTAL REVENUES(LINES 75 + 76)	599,989	447,769								
178												
179		Total Appropriation	558,500	447,769								
180		Unappropriated Balance	41,489									
181		TOTAL APPROPRIATION (lines 79+80)	599,989	447,769								

BUDGET SUMMARY:  
The total on line 7

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	7,419	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	75,307	72,201	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	75,307	*****	72,201
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	75,307	*****	72,201	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	82,726	*****	72,201						
								(Lines 1 + 74 + 76)									



S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////									
163		TOTAL EXPENDITURES	72,201	72,201			72,201					
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	7,419									
equal the total on line 81.												
176		Revenues + Transfers In	75,307	72,201								
177		TOTAL REVENUES (LINES 75 + 76)	82,726	72,201								
178												
179		Total Appropriation	72,201	72,201								
180		Unappropriated Balance	10,525									
181		TOTAL APPROPRIATION (lines 79+80)	82,726	72,201								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

TITLE 1-A  
FUND NO: 251

REVENUES					REVENUES				
Ln	Code	Item	Budget	Line Amount Totals	Ln	Code	Item	Budget	Line Amount Totals
1	320000	Estimated Fund Balance, July 1		*****	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA	1104,282	1093,029
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	1104,282	*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	1104,282	*****
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1104,282	*****
							(Lines 1 + 74 + 76)		1093,029





BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

TITLE 1-A  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			//////////	//////////								
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////								
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////								
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////								
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////								
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////								
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	12,000	17,899								17,899
60			//////////	//////////								
61	900	TOTAL OTHER SERVICES	12,000	17,899								17,899
62			//////////	//////////								
63		TOTAL EXPENDITURES	1104,282	1093,029	789,318	228,538	36,231	21,043				17,899
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
equal the total on line 81.												
76		Revenues + Transfers In	1104,282	1093,029								
77		TOTAL REVENUES (LINES 75 + 76)	1104,282	1093,029								
78												
79		Total Appropriation	1104,282	1093,029								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1104,282	1093,029								

BUDGET SUMMARY:

The total on line 77 must

S.D.E

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

ESSER II  
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****	1233,931	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1883,931	1716,069					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1883,931	*****	1716,069				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	1883,931	*****	1716,069				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1883,931	*****	2950,000				
								(Lines 1 + 74 + 76)							



S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

ESSER II  
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES	66,000	2297,000			1986,000	311,000				
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES										
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	650,000	2688,700			1986,000	702,700				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		1233,931								
equal the total on line 81.												
76		Revenues + Transfers In	1883,931	1716,069								
77		TOTAL REVENUES (LINES 75 + 76)	1883,931	2950,000								
78												
79		Total Appropriation	650,000	2688,700								
80		Unappropriated Balance	1233,931	261,300								
81		TOTAL APPROPRIATION (lines 79+80)	1883,931	2950,000								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

IDEA-B SCHOOL AGE 3-21

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	-18,703	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	1141,819	1152,599	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	1141,819	*****	1152,599	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1141,819	*****	1152,599	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1123,116	*****	1152,599						
								(Lines 1 + 74 + 76)									



BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA-B SCHOOL AGE 3-21

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	25,000	20,000			20,000					
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	15,000	12,894								12,894
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES	15,000	12,894								12,894
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	1141,819	1152,599	835,581	264,124	20,000	20,000				12,894
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	-18,703									
equal the total on line 81.												
176		Revenues + Transfers In	1141,819	1152,599								
177		TOTAL REVENUES(LINES 75 + 76)	1123,116	1152,599								
178												
179		Total Appropriation	1141,819	1152,599								
180		Unappropriated Balance	-18,703									
181		TOTAL APPROPRIATION(lines 79+80)	1123,116	1152,599								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

IDEA-B PRE-SCHOOL AGE 3-5

July 1, 2021 - June 30, 2022

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	35,854	33,336	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		35,854	*****	69					33,336
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES		35,854	*****	75					33,336
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		35,854	*****						33,336
								(Lines 1 + 74 + 76)									





BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

IDEA-B PRE-SCHOOL AGE 3-5

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////////////////////									
41	600	TOTAL SUPPORT SERVICES	400									
42			////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	323	500								500
60			////////////////////									
61	900	TOTAL OTHER SERVICES	323	500								500
62			////////////////////									
63		TOTAL EXPENDITURES	33,291	33,336	27,131	5,705						500
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
equal the total on line 81.												
76		Revenues + Transfers In	35,854	33,336								
77		TOTAL REVENUES (LINES 75 + 76)	35,854	33,336								
78												
79		Total Appropriation	33,291	33,336								
80		Unappropriated Balance	2,563									
81		TOTAL APPROPRIATION (lines 79+80)	35,854	33,336								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUESSCHOOL BASED MEDICAID  
FUND NO: 260

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	639	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	550,000	650,000							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	550,000	*****	650,000						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	550,000	*****	650,000						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN	329,000		118,894						
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	879,000	*****	769,533						
								(Lines 1 + 74 + 76)									



BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

SCHOOL BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES		50,650	35,050	15,600						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	878,361	768,894	433,050	135,444	200,400					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		639								
equal the total on line 81.												
76		Revenues + Transfers In	879,000	768,894								
77		TOTAL REVENUES(LINES 75 + 76)	879,000	769,533								
78												
79		Total Appropriation	878,361	768,894								
80		Unappropriated Balance	639	639								
81		TOTAL APPROPRIATION(lines 79+80)	879,000	769,533								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

TITLE IV-A ESSA-STUDENT SUPPOR

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	114,161	115,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	114,161	*****	115,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	114,161	*****	115,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	114,161	*****	115,000						
								(Lines 1 + 74 + 76)									



BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE IV-A ESSA-STUDENT SUPPOR

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES		63,331			63,331					
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1,650	3,036								3,036
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES	1,650	3,036								3,036
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	114,161	114,161			94,375	16,750				3,036
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
equal the total on line 81.												
76		Revenues + Transfers In	114,161	115,000								
77		TOTAL REVENUES(LINES 75 + 76)	114,161	115,000								
78												
79		Total Appropriation	114,161	114,161								
80		Unappropriated Balance		839								
81		TOTAL APPROPRIATION(lines 79+80)	114,161	115,000								

BUDGET SUMMARY:

The total on line 77 must



BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

CARL PERKINS GRANT FUND  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	6,393	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act	83,713		106,786	63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	83,713	*****	106,786	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	83,713	*****	106,786	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	90,106	*****	106,786						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													



S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

CARL PERKINS GRANT FUND  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////									
163		TOTAL EXPENDITURES	83,713									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	6,393									
equal the total on line 81.												
176		Revenues + Transfers In	83,713	106,786								
177		TOTAL REVENUES (LINES 75 + 76)	90,106	106,786								
178												
179		Total Appropriation	83,713									
180		Unappropriated Balance	6,393	106,786								
181		TOTAL APPROPRIATION (lines 79+80)	90,106	106,786								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

		REVENUES	PRIOR YEAR	PROPOSED BUDGET			REVENUES	PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	3,608	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	191,301	191,301	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	191,301	*****	191,301
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	191,301	*****	191,301
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	194,909	*****	191,301
								(Lines 1 + 74 + 76)			



BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

SUPPORTING EFFECTIVENESS INST

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	3,974	5,097								5,097
160												
161	900	TOTAL OTHER SERVICES	3,974	5,097								5,097
162												
163		TOTAL EXPENDITURES	191,301	48,816			41,219	2,500				5,097
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	3,608									
equal the total on line 81.												
176		Revenues + Transfers In	191,301	191,301								
177		TOTAL REVENUES (LINES 75 + 76)	194,909	191,301								
178												
179		Total Appropriation	191,301	48,816								
180		Unappropriated Balance	3,608	142,485								
181		TOTAL APPROPRIATION (lines 79+80)	194,909	191,301								

BUDGET SUMMARY:

The total on line 77 must

S.D.E

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

FOOD SERVICE  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	301,838	*****	317,539	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service	26,000	15,000		61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales	4,000			63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement	2100,000	2340,000							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	19,617								
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2119,617	*****	2340,000						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	2149,617	*****	2355,000						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN	48,958		56,000						
38		TOTAL OTHER LOCAL	30,000	*****	15,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	30,000	*****	15,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	2500,413	*****	2728,539						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

FOOD SERVICE  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////////////////////									
44	710	Child Nutrition Program	2157,874	2376,000	782,771	433,743	73,250	1051,236	35,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION	2157,874	2376,000	782,771	433,743	73,250	1051,236	35,000			
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	25,000	35,000								35,000
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES	25,000	35,000								35,000
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	2182,874	2411,000	782,771	433,743	73,250	1051,236	35,000			35,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	301,838	317,539								
equal the total on line 81.												
76		Revenues + Transfers In	2198,575	2411,000								
77		TOTAL REVENUES (LINES 75 + 76)	2500,413	2728,539								
78												
79		Total Appropriation	2182,874	2411,000								
80		Unappropriated Balance	317,539	317,539								
81		TOTAL APPROPRIATION (lines 79+80)	2500,413	2728,539								

BUDGET SUMMARY:

The total on line 77 must



BUDGET  
REVENUESBOND & INTEREST REDEMPTION FND  
FUND NO: 310

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	3944,941	*****	4735,442	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	161,070	150,000		55	430000	TOTAL STATE	161,070	*****	150,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest	3207,331	3019,198		62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	3207,331	*****	3019,198	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3376,401	*****	3176,198	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments	8,000	7,000													
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	8,000	*****	7,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	3215,331	*****	3026,198		400000	TOTAL BALANCE + REVENUES + TRANSFER	7321,342	*****	7911,640						
								(Lines 1 + 74 + 76)									

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

BOND &amp; INTEREST REDEMPTION FND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal	1135,000	1400,000						1400,000		
57	912	Debt Services Program - Interest	1450,900	1400,200						1400,200		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES	2585,900	2800,200						2800,200		
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	2585,900	2800,200						2800,200		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3944,941	4735,442								
equal the total on line 81.												
76		Revenues + Transfers In	3376,401	3176,198								
77		TOTAL REVENUES (LINES 75 + 76)	7321,342	7911,640								
78												
79		Total Appropriation	2585,900	2800,200								
80		Unappropriated Balance	4735,442	5111,440								
81		TOTAL APPROPRIATION (lines 79+80)	7321,342	7911,640								

BUDGET SUMMARY:

The total on line 77 must

S.D.E

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

## CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	3954,631	*****	1002,426	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	23,000	*****	15,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments	23,000	15,000		77						78					
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	23,000	*****	15,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	23,000	*****	15,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	3977,631	*****	1017,426						
								(Lines 1 + 74 + 76)									



S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	135,000									
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied	2840,205	500,000					500,000			
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS	2840,205	500,000					500,000			
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	2975,205	500,000					500,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	3954,631	1002,426								
equal the total on line 81.												
176		Revenues + Transfers In	23,000	15,000								
177		TOTAL REVENUES (LINES 75 + 76)	3977,631	1017,426								
178												
179		Total Appropriation	2975,205	500,000								
180		Unappropriated Balance	1002,426	517,426								
181		TOTAL APPROPRIATION (lines 79+80)	3977,631	1017,426								

BUDGET SUMMARY:

The total on line 77 must

S.D.E

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

PLANT FACILITY  
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	594,395	*****	109,395	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	594,395	*****	109,395						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITY

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied	485,000									
153			////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS	485,000									
155			////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////									
163		TOTAL EXPENDITURES	485,000									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	594,395	109,395								
equal the total on line 81.												
176		Revenues + Transfers In										
177		TOTAL REVENUES (LINES 75 + 76)	594,395	109,395								
178												
179		Total Appropriation	485,000									
180		Unappropriated Balance	109,395	109,395								
181		TOTAL APPROPRIATION (lines 79+80)	594,395	109,395								

BUDGET SUMMARY:

The total on line 77 must

S.D.E

BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

BUS DEPRECIATION FUND  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR			PROPOSED BUDGET			REVENUES					PRIOR YEAR			PROPOSED BUDGET				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	105,247	*****	36,865	40	429000	Other County				41	420000	TOTAL COUNTY		*****		42					
2						43	431100	Base Support Program				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
3	411100	Taxes - General M & O				46	431500	Border Tuition Support				47	431600	Tuition Equivalency				48	431800	Benefit Apportionment			
4	411200	Taxes - Supplemental				49	431900	Other State Support				50	432100	Driver Education Program				51	432400	Professional Technical Program			
5	411300	Taxes - Emergency				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement				54	439000	Other State Revenue			
6	411400	Taxes - Tort				55	430000	TOTAL STATE		*****		56						57					
7	411500	Taxes - Cooperative				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal				60	445100	Title I - ESEA			
8	411600	Taxes - Tuition				61	445200	Title VI,ESEA-Innovative Practices Pgm				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
9	411700	Taxes - Migrant				64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)				66	445900	Other Indirect Federal Programs			
10	411900	Taxes - Other				67	448200	Impact Aid - P.L. 874				68	440000	TOTAL FEDERAL		*****		69					
11	412100	Taxes - Plant Facility				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets				72	450000	TOTAL OTHER		*****	
12	412500	Taxes - Bond & Interest				73						74		TOTAL REVENUES		*****		75					
13		TOTAL TAXES		*****		76	460000	TRANSFERS IN	142,248		176,000	77											
14	413000	Penalty: Delinquent Taxes					400000	TOTAL BALANCE + REVENUES + TRANSFER	247,495	*****	212,865			(Lines 1 + 74 + 76)									
15																							
16	414100	Tuition From Individuals																					
17	414200	Tuition From Districts in Idaho																					
18	414300	Tuition From Out of State Districts																					
19																							
20	415000	Earnings on Investments																					
21																							
22	416100	School Food Service																					
23	416200	Meal Sales: Non-reimbur.																					
24	416900	Other Food Sales																					
25																							
26	417100	Admissions/Activities																					
27	417200	Bookstore Sales																					
28	417300	Clubs, Org. Dues, Etc.																					
29	417400	School Fees & Charges																					
30	417900	Other Student Revenues																					
31																							
32	418100	Community Service																					
33																							
34	419100	Rentals																					
35	419200	Contributions/Donations																					
36	419300	Transportation Fees																					
37	419900	Other Local																					
38		TOTAL OTHER LOCAL		*****																			
39	410000	TOTAL LOCAL (Line 13 + 38)		*****																			



S.D.E

BUDGET  
EXPENDITURES

July 1, 2021 - June 30, 2022

BUS DEPRECIATION FUND  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied	210,630	176,000					176,000			
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS	210,630	176,000					176,000			
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	210,630	176,000					176,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	105,247	36,865								
equal the total on line 81.												
176		Revenues + Transfers In	142,248	176,000								
177		TOTAL REVENUES (LINES 75 + 76)	247,495	212,865								
178												
179		Total Appropriation	210,630	176,000								
180		Unappropriated Balance	36,865	36,865								
181		TOTAL APPROPRIATION (lines 79+80)	247,495	212,865								

BUDGET SUMMARY:

The total on line 77 must

BUDGET  
REVENUES

LOTTERY FUND  
FUND NO: 425

REVENUES					REVENUES						
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	74,123	*****	107,757	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance	458,634	460,000	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	458,634	*****	460,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	458,634	*****	460,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	532,757	*****	567,757
								(Lines 1 + 74 + 76)			



S.D.E

BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

LOTTERY FUND  
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES	425,000	425,000			150,000		275,000			
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES										
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	425,000	425,000			150,000		275,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	74,123	107,757								
equal the total on line 81.												
76		Revenues + Transfers In	458,634	460,000								
77		TOTAL REVENUES (LINES 75 + 76)	532,757	567,757								
78												
79		Total Appropriation	425,000	425,000								
80		Unappropriated Balance	107,757	142,757								
81		TOTAL APPROPRIATION (lines 79+80)	532,757	567,757								

BUDGET SUMMARY:

The total on line 77 must

SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District # 273

			GENERAL	ALL OTHER	
			M & O FUND	FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line		REVENUES	2021-2022	2021-2022	2021-2022
#01000		Beginning Balance	\$ 4029,486	\$ 7864,915	\$ 11894,401
#39000		Local Revenue	5178,582	3526,198	8704,780
#41000		County Revenue			
#55000		State Revenue	35141,399	1211,499	36352,898
#68000		Federal Revenue		7421,120	7421,120
#72000		Other Sources			
#76000		Transfers*	90,426	350,894	441,320
		Totals	\$ 44439,893	\$ 20374,626	\$ 64814,519

			GENERAL	ALL OTHER	
			M & O FUND	FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2021-2022	2021-2022	2021-2022
#63	100	Salaries	\$ 27533,535	\$ 3308,861	\$ 30842,396
#63	200	Benefits	9973,576	1252,113	11225,689
#63	300	Purchased Services	923,130	2686,695	3609,825
#63	400	Supplies & Materials	1043,082	2267,998	3311,080
#63	500	Capital Outlay	403,000	1006,000	1409,000
#63	600	Debt Retirement		2800,200	2800,200
#63	700	Insurance & Judgments	148,190		148,190
#63	800	Transfers*	350,894	90,426	441,320
#66		Contingency Reserve		\\\	
#79		Unappropriated Balances	4064,486	6962,333	11026,819
		Totals	\$ 44439,893	\$ 20374,626	\$ 64814,519

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve cannot exceed 5% of the General Fund

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*