2013 - 2014

POST FALLS SCHOOL DISTRICT

Name of School District

273

School District Number

KOOTENAI COUNTY

County

TOM LUNA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

### 2013-2014 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2013-2014 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>JUNE 10, 2013</u> and the Board of Trustees formally adopted this budget on JUNE 10, 2013.

	SIGNED:
UPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
	DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	X
230-3	9 Special Project (Local)	X
240-4	9 Special Project (State)	X
250-8	9 Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund-School Bldg Mai	X
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	O Trust Funds	

 $<sup>^{\</sup>star}$  Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1201,890	******	40 429000	Other County		I	
2		1	41 420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O	100,000	100,000	42	1		I	
4 411200 Taxes - Supplemental	2615,000	4255,000	43 431100	Base Support Program	19136,782	19853,884	•
5 411300 Taxes - Emergency			44 431200	Transportation Support	977,255	1000,000	•
6 411400 Taxes - Tort	85,000	90,0001	45 431400	Exceptional Child/SED Support		I	•
7 411500 Taxes - Cooperative			46 431500	Border Tuition Support		I	•
8 411600 Taxes - Tuition			47 431600	Tuition Equivalency	102,830	60,000	•
9 411700 Taxes - Migrant			48 431800	Benefit Apportionment	2498,612	2727,864	•
10 411900 Taxes - Other			49 431900	Other State Support	1098,017	590,571	•
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program		I	•
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program		Ī	<del>-</del>
13    TOTAL TAXES	2800,000	*****	4445,000 52 437000	Lottery/Additional State Maintenance		Ī	<del>-</del>
14 413000 Penalty: Delinquent Taxes		1	53 438000	Revenue in Lieu of/Ag Equipment Taxes		I	•
15			54 439000	Other State Revenue		I	•
16 414100 Tuition From Individuals		5,000	55 430000	TOTAL STATE	23813,496	*****	24232,319
17 414200 Tuition From Districts in Idaho			56	1		I	
18 414300 Tuition From Out of State Districts			57	1		I	•
19			58 442000	Indirect Unrestricted Federal		I	•
20 415000 Earning on Investments	100,000	80,000	59 443000	Direct Restricted Federal		I	•
21			60 445100	Title I - ESEA		I	•
22 416100 School Food Service			61 445200	Title VI,ESEA-Innovative Practices Pgm		I	•
23 416200 Meal Sales: Non-reimbur.			62 445300	Perkins III - Vocational Technical Act		I	•
24 416900 Other Food Sales			63 445400	Adult Education		I	•
25			64 445500	Child Nutrition Reimbursement		I	•
26 417100 Admissions/Activities			65 445600	IDEA Part B (School Age & Preschool)		I	•
27 417200 Bookstore Sales			66 445900	Other Indirect Federal Programs	140,000	I	•
28 417300 Clubs, Org. Dues, Etc.			67 448200	Impact Aid - P.L. 874		I	
29 417400 School Fees & Charges			68 440000	TOTAL FEDERAL	140,000	*****	•
30 417900 Other Student Revenues			1691	1		I	
31			70 451000	Proceeds: Bonds, Capital Leases et.al.		Ī	<del>-</del>
32 418100 Community Service			71 453000	Sale of Fixed Assets		Ī	<del>-</del>
33			72 450000	TOTAL OTHER		*****	<del>-</del>
34 419100 Rentals			73			Ī	
35 419200 Contributions/Donations			74	TOTAL REVENUES	26868,496	*****	28792,319
36 419300 Transportation Fees			75			Ī	
37 419900 Other Local	15,000	30,000	76   460000	TRANSFERS IN	500,000	i	50,000
38    TOTAL OTHER LOCAL	115,000	*****	115,000 77			i	
39 410000  TOTAL LOCAL (Line 13 + 38)	2915,000	*****			28570,386	*****	28842,319

			EXPENDITOR							GENERAL FU
		July 1	., 2013 - Jur	ne 30, 2014						FUND NO: 1
NOTE: Round each entry to the nearest dollar amou  EXPENDITURES		D	100	200	200	400	500		700	800
EXPENDITORES	Prior Year	Proposed	100	200	300   Purchased		Capital	600   Debt	Insurance-	
I I I Cada I Euratiana (Durannana	Budget	D	0-1			Supplies	_			
Ln   Code   Functions/Programs						Materials	objects	Retirement	Juagment	iransiers
1  512  Elementary School Program	8988,0851				5,500			1	1	
2  515   Secondary School Program	7692,2291	•			190,000	157,879		1	1	
3  517  Alternative School Program	609,309	581,289	385,797	158,950	28,500	8,042		1	1	
4  519  Vocational-Technical Program	1100 0001	1005 4001	010 020		4 0001			1	1	
5  521  Special Education Program	1120,998	1095,499			4,000			1	1	
6  522  Special Education Preschool Program	175,869	179,038				0.1051				
7  524  Gifted & Talented Program	318,110	•				2,125				
8  531  Interscholastic Program	394,498	407,305	340,753	60,552				<u> </u>	6,000	
9  532  School Activity Program										
10  541  Summer School Program	59,600	60,065	50,000	10,065						
11  542  Adult School Program										
12  546  Detention Center Program	<u> </u>									
13	1//////////////////////////////////////									
14  500  TOTAL INSTRUCTION	19358,698	19527,184	13948,337	5045,206	228,000	299,641			6,000	
	1//////////////////////////////////////		<u> </u>	<u> </u>	.\\					
16  611  Attendance-Guidance-Health Program	1079,975	1062,153	778,051	280,102		4,000				
17  616  Special Education Support Services Prg	838,350	792,365	591,619	200,746						
18	1//////////////////////////////////////		<u> </u>	<u> </u>	.\\					
19  621  Instruction Improvement Program										
20  622  Educational Media Program	329,544	335,770	234,057	86,713		15,000				
21  623  Instruction-Related Technology Program										
22  631  Board of Education Program	16,000	16,000			16,000					
23  632  District Administration Program	266,416	275,525	199,345	70,655	5,000				525	
24	1//////////////////////////////////////			(1111111111111	.\\					
25  641  School Administration Program	1783,551	1752,675	1279,211	473,464	I	1		1		
26	1//////////////////////////////////////			(//////////////////////////////////////	.\\					
27  651  Business Operation Program	509,714	527,493	320,790	121,203	38,500	47,000				
28  655  Central Service Program			ı							
29  656  Administrative Technology Services Prg										
30  661  Buildings-Care Program(Custodial)	2145,722	2153,276	272,445	132,531	1562,800	110,000	2,00	0	73,500	
31  663  Maintenance Non-Student Occupied Build					i	500				
32  664  Maintenance Student Occupied Buildings				147,980	4,856	298,900			1	
33  665  Maintenance - Grounds					i	i			1	
34  667  Security Program		88,000	i		88,000	i				
	<u> </u>			(1111111111111						
36  681  Pupil - To School Trans. Program	1280,445				57 <b>,</b> 500	218,000	50	0	14,220	
	102,680				30,000	16,608				
38  683   General Transportation Program	6,0001	6,0001		. , , , ,		2,000			4,000	
39	1111111111111				11	,			. ,	

NOTE: D			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 100
NOIE: ROU	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400     Supplies	500 Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	   Renefits	Services	Materials		Retirement		Transfers
	Other Support Services Programs	Daagee	Daagee				1140011410	02,0000		oaagmene	
1401		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>	. \ \ \					<del>'</del>
41  600	TOTAL SUPPORT SERVICES	9212,924					712,008	2,500	I	92,245	1
42		1//////////////////////////////////////						_, _,		, , , , , ,	· · ·
44  710	Child Nutrition Program	1		1	1	1	1		I	1	1
45  720	Community Services Program	i		i I	İ	i	I I		i I	İ	
46  730	Enterprise Operations	i		i i	i	i	I I		i i	İ	
47		111111111111			,,,,,,,,,,,,,						<del>'</del>
48  700	TOTAL NON-INSTRUCTION			1	1	1	1		I	1	1
49		111111111111			,,,,,,,,,,,,,						<del>'</del>
	Capital Assets Program			1	1	<u></u>	1		I	1	1
51  811	Capital Assets-NonStudent Occupied			i i	İ	ī	1		i i	i	<u> </u>
52		111111111111	(11111111111		· · · · · · · · · · · · · · · · · · ·						<u> </u>
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1		I	1	1
1541		1//////////////////////////////////////			.,,,,,,,,,,,,	. 111					<u> </u>
55  911	Debt Services Program - Principal	1		1	1	1	1		I	1	1
	Debt Services Program - Interest	i		i i	i	i	I I		i i	İ	
57  913	Debt Services Program-Refunded Debt	i		i i	i	i	I I		i i	İ	
58  920	Transfers Out	109,438	106,638	1	İ	i	I I		1	İ	106,638
59	1	1111111111111		,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						<u> </u>
60  900	TOTAL OTHER SERVICES	109,438			1	1	1		I	1	106,638
61		1//////////////////////////////////////		111111111111	1111111111111						· · · · · · · · · · · · · · · · · · ·
62	TOTAL EXPENDITURES	28681,060	28842,319	18714,227	6878,404	2030,656	1011,649	2,500	I	98,245	106,638
63	(Lines 14+41+48+53+60)			I	1	I	1		I	1	I I
64				I	1	1			I	1	
65  950	Contingency Reserve			I	1	1			I	1	
1661	(5% of line 63)	<u> </u>		<u>l</u>							
1671		1/////////									
68	TOTAL APPROPRIATION	28681,060	28842,319	I							
1691	(line 63 + line 66)			<u>L</u>							
70	1	1		<u>L</u>							
71	1	1		<u>L</u>							
72	BUDGET SUMMARY	1		<u>L</u>						BUDGET	SUMMARY:
73	1	1		<u>L</u>							
74	Beginning Fund Balance	1201,890		_						The t	otal on line 76 must equ
the total	on line 80.										
175	Revenues + Transfers In	27368,496	28842,319	<u>l</u>							
76	TOTAL REVENUES(LINES 74 + 75)	28570,386		_							
77				<u>l</u>							
78	Total Appropriation	28681,060	28842,319	<u>l</u>							

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|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-110,674|

| 28570,386| 28842,319|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	557,514	******	50,000	0 40 429000	Other	County			_
2	1	1		41 420000	TOTA	AL COUNTY		******	
3 411100 Taxes - General M & O	1	1		42				1	
4 411200 Taxes - Supplemental	1	1		43 431100	Base S	Support Program			_
5 411300 Taxes - Emergency	1	1		44 431200	Trans	portation Support			_
6 411400 Taxes - Tort	1	1		45 431400	Except	tional Child/SED Support			_
7 411500 Taxes - Cooperative	1	1		46 431500	Borde	r Tuition Support		1	
8 411600 Taxes - Tuition	1	1		47 431600	Tuitio	on Equivalency		1	
9 411700 Taxes - Migrant		1		48 431800	Benef:	it Apportionment		1	•
10 411900 Taxes - Other	[	1 1		49 431900	Other	State Support			•
11 412100 Taxes - Plant Facility	[	1 1		50 432100	Drive	Education Program			•
12 412500 Taxes - Bond & Interest		I I	•	51 432400	Profes	ssional Technical Program		I I	="
13    TOTAL TAXES	[	*****		52 437000	Lotte	ry/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes	[	1 1		53 438000	Reveni	ue in Lieu of/Ag Equipment Taxes			•
15	[	1 1	•	54 439000	Other	State Revenue			•
16 414100 Tuition From Individuals	[	1 1	•	55 430000	TOTA	AL STATE		*****	•
17 414200 Tuition From Districts in Idaho	[	1 1	•	56					
18 414300 Tuition From Out of State Districts	[	1 1		57					•
19	[	1 1		58 442000	Indire	ect Unrestricted Federal	41,700	ıl I	•
20 415000 Earning on Investments	[	1 1		59 443000	Direct	Restricted Federal			•
21	[	1 1		60 445100	Title	I - ESEA			•
22 416100 School Food Service	[	1 1		61 445200	Title	VI, ESEA-Innovative Practices Pg	m		•
23 416200 Meal Sales: Non-reimbur.	[	1 1		62 445300	Perki	ns III - Vocational Technical Ac	tl		•
24 416900 Other Food Sales	[	1 1		63 445400	Adult	Education			•
25	[	1 1		64 445500	Child	Nutrition Reimbursement			•
26 417100 Admissions/Activities	[	1 1		65 445600	IDEA	Part B (School Age & Preschool)			•
27 417200 Bookstore Sales	[	1 1		66 445900	Other	Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.	[	1 1		67 448200	Impact	Aid - P.L. 874			•
29 417400 School Fees & Charges	[	1 1		68 440000	TOTA	AL FEDERAL	41,700	******	•
30 417900 Other Student Revenues		I I	•	69				I I	
31		I I	•	70 451000	Proce	eds: Bonds, Capital Leases et.al	.	I I	<u>-</u>
32 418100 Community Service		I I	•	71 453000	Sale	of Fixed Assets		I I	<u>-</u>
33		I I		72 450000	TOTA	AL OTHER		*****	="
34 419100 Rentals		I I		73				I I	
35 419200 Contributions/Donations		I I		74	TOTAL	REVENUES	41,700	******	="
36 419300 Transportation Fees		l i		75			1	l i	
37 419900 Other Local		l i	•	76 460000	TRANS	FERS IN		l i	-
38    TOTAL OTHER LOCAL		*****	•	77	1			i i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER	599,214	******	50,00
	i	į i		i	İ	(Lines 1 + 74 + 76)	i	i i	,

NOTE: Round each entry to the nearest dollar amo	unt.	oury	1, 2013 - 00	me 50, 2014						FUND NO: 22
EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	I 600	700	800
	i i	*	Ī	İ	Purchased	Supplies	Capital	l Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1  512  Elementary School Program	i i		İ	i	İ	İ		İ	i i	
2  515  Secondary School Program	i i		İ	i	İ	İ		İ	İ	
3  517  Alternative School Program			1	1		1		I	1	1
4  519  Vocational-Technical Program	1 1		I	1			I	1	[	l
5  521  Special Education Program	1 1			[		1	I	1	[	
6  522  Special Education Preschool Program	1 1			[		1	I	1	[	
7  524  Gifted & Talented Program	1		1	1		1	I		[	I
8  531  Interscholastic Program	1			1		1	I		1	l
9  532  School Activity Program	1		1	1		1	I	1	1	l
10  541  Summer School Program	1		1	1		1	I	1	1	l
11  542  Adult School Program	1		1	1		1	I	1	1	l
12  546  Detention Center Program				1						
13		<u> </u>			(					
14  500  TOTAL INSTRUCTION										
15		<u> </u>			(					
16  611  Attendance-Guidance-Health Program										
17  616  Special Education Support Services Pr	g									
18	1//////////////////////////////////////	///////////////////////////////////////			(					
19  621  Instruction Improvement Program				1		1				
20  622  Educational Media Program				1		1				
21  623  Instruction-Related Technology Progra	m			1		1				
22  631  Board of Education Program				1		1				
23  632  District Administration Program	1			1		1			1	
24	1//////////////////////////////////////	<u> </u>	<u> </u>	<u>.                                    </u>	(					
25  641  School Administration Program										
26	1//////////////////////////////////////	<u> </u>	<u> </u>	<u>.                                    </u>	(					
27  651  Business Operation Program										
28  655  Central Service Program										
29  656  Administrative Technology Services Pr	g									
30  661  Buildings-Care Program(Custodial)										
31  663  Maintenance Non-Student Occupied Buil	d									
32  664  Maintenance Student Occupied Building	s									
33  665  Maintenance - Grounds				1		[				
34  667  Security Program			<u> </u>	1	1	[				
[35]	1//////////////////////////////////////	,,,,,,,,,,,,			(					
36  681  Pupil - To School Trans. Program										
37  682  Pupil - Activity Trans. Program										
38  683  General Transportation Program			1	1	1	<u> </u>				1
39	1//////////////////////////////////////				1111					

July 1, 2013 - June 30, 2014

OTE: Roun	d each entry to the nearest dollar amo	ount.									
1	EXPENDITURES	Prior Year	Proposed	100 	200 	300   Purchased	400     Supplies	500 Capital	600   Debt	700  Insurance-	800   
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs										<u> </u>
0		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		<u>,                                    </u>					
1  600	TOTAL SUPPORT SERVICES				1	1					<u> </u>
2		1//////////////////////////////////////	(11111111111	1111111111111		. / / / /					
4  710	Child Nutrition Program					1					<u>l</u>
15  720	Community Services Program					1					<u>l</u>
16  730	Enterprise Operations										<u> </u>
7		1//////////////////////////////////////	(111111111111	1111111111111							
8  700	TOTAL NON-INSTRUCTION			1	1	1	1			1	<u>I</u>
9		1//////////////		1111111111111		. / / /					
0   810	Capital Assets Program				1		1				I I
51  811	Capital Assets-NonStudent Occupied				1	1	1				<u> </u>
52		1//////////////////////////////////////	(1111111111	///////////////////////////////////////		///					
3  800	TOTAL CAPITAL ASSET PROGRAMS				1	1	1		1	1	I I
54		1//////////////////////////////////////	(11111111111	111111111111							
5  911	Debt Services Program - Principal			1	1		1		1	1	I I
6  912	Debt Services Program - Interest			1	1	1					
7  913	Debt Services Program-Refunded Debt			I	1	1					
	Transfers Out	500,000	50,000	I	1	1					50,000
59		1//////////////////////////////////////	(111111111111	111111111111							
50  900	TOTAL OTHER SERVICES	500,000	50,000	1	1		1		1	1	50,000
51		1//////////////////////////////////////	(111111111111	111111111111							
52	TOTAL EXPENDITURES	500,000	50,000	1	1	1	1		1	1	50,000
53	(Lines 14+41+48+53+60)	i		I	Ī	Ī	i i		Ī	İ	i i
54	1	i		l	i	i	i i		İ	i	1 1
551	1	i		1	i	i	i i		i	i	<u> </u>
661	1	i		i.		•			•		
57	1	11111111111									
81	1	1		I							
59	1	i		i I							
0	1	1		<u></u>							
71	1			<u>-</u> 							
72	BUDGET SUMMARY			<u>-</u> 						BUDGET	SUMMARY:
73	DODGET BOTHHALL		<u> </u>	<u>-</u> 						DODGET	0011111111
	Beginning Fund Balance	557,514	50,000	<u> </u>						The +	otal on line 76 must e
	on line 80.	1 337,314	30,0001	<u>_</u>						1116 C	ocar on rine /o must e
	Revenues + Transfers In	41,700		ı							
76	TOTAL REVENUES(LINES 74 + 75)	599,214		<u></u> 							
77	I TOTAL AEVENUES (EINES /4 T /3)	1 333,214	1 30,000	<u></u> 							
		500,000	50,000	<u>                                     </u>							
78	Total Appropriation	500,000		<u></u>							

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|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 99,214|

599,214|

50,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	613,310	*****	160,00	00 40 429000	Other County			
2	1	I	I	41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O	1	I	Ī	42				
4 411200 Taxes - Supplemental	1	I	Ī	43 431100	Base Support Program			_
5 411300 Taxes - Emergency		I	<u> </u>	44 431200	Transportation Support			_
6 411400 Taxes - Tort	1	1	<u>l</u>	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative	1	1	<u>l</u>	46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition	1	1	<u>l</u>	47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant	1	1	<u>l</u>	48 431800	Benefit Apportionment			<u>L</u>
10 411900 Taxes - Other	1	I	Ī	49 431900	Other State Support	350,000	350,000	_
11 412100 Taxes - Plant Facility	1	I	Ī	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest	1	I	Ī	51 432400	Professional Technical Program			_
13    TOTAL TAXES	1	*****	Ī	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	[	I	I	53 438000	Revenue in Lieu of/Ag Equipment Taxes	s		<u> </u>
15	[	I	I	54 439000	Other State Revenue			<u>-</u> 
16 414100 Tuition From Individuals	[	I	I	55 430000	TOTAL STATE	350,000	*****	350,000
17 414200 Tuition From Districts in Idaho	[	I	I	56	1			
18 414300 Tuition From Out of State Districts		1	I	57	1			<u>=</u> 
19		1	I	58 442000	Indirect Unrestricted Federal			<u>=</u> 
20 415000 Earning on Investments	1	1	 	59 443000	Direct Restricted Federal			<del>-</del> 
21	[	I	I	60 445100	Title I - ESEA			<u>-</u> 
22 416100 School Food Service	1	1	 	61 445200	Title VI,ESEA-Innovative Practices Po	ım		<del>-</del> 
23 416200 Meal Sales: Non-reimbur.	[	I	I	62 445300	Perkins III - Vocational Technical Ad	t		<u>-</u> 
24 416900 Other Food Sales	[	I	I	63 445400	Adult Education			<u>-</u> 
25	[	I	I	64 445500	Child Nutrition Reimbursement			<u>-</u> 
26 417100 Admissions/Activities	[	I	I	65 445600	IDEA Part B (School Age & Preschool)			<u>-</u> 
27 417200 Bookstore Sales	[	I	I	66 445900	Other Indirect Federal Programs			<u>-</u> 
28 417300 Clubs, Org. Dues, Etc.	[	I	I	67 448200	Impact Aid - P.L. 874			<u>-</u> 
29 417400 School Fees & Charges	[	I	I	68 440000	TOTAL FEDERAL		*****	<u>-</u> 
30 417900 Other Student Revenues	1	I	Ī	69				
31	[	I	I	70 451000	Proceeds: Bonds, Capital Leases et.al	.		<u>-</u> 
32 418100 Community Service		I	_ I	71 453000	Sale of Fixed Assets			<del>-</del> 
33		I	_ I	72 450000	TOTAL OTHER	1	*****	<del>-</del> 
34 419100 Rentals		I	_ I	73	1			
35 419200 Contributions/Donations		I	_ I		TOTAL REVENUES	350,000	*****	350,000
36 419300 Transportation Fees		I	_ I	75			l i	
37 419900 Other Local		I	_ I	76 460000	TRANSFERS IN	1	l i	<del>-</del> 
38    TOTAL OTHER LOCAL		******	_ I	77		1	į i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	963,310	******	510,000
i i i	i	İ	I	i	(Lines 1 + 74 + 76)		i i	

## S.D.E BUDGET M230 EXPENDITURES MEDICAID REIMBURSMENT FUND

FUND NO: 230

NOTE: ROLL	nd each entry to the nearest dollar amoun	nt.	oury	1, 2013 - Jul	16 30, 2014						FUND NO: 230
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 600	700	800
i		I I	-	l I		Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1  512	Elementary School Program	l l					i		İ	i i	İ
2  515	Secondary School Program	510,000	510,000	250,000	78,000	175,000	7,000		İ	İ	İ
3  517	Alternative School Program	i i	,	l			i		İ	İ	İ
4  519	Vocational-Technical Program	i i					i		İ	İ	İ
5  521		i i					i		İ	İ	İ
6  522	Special Education Preschool Program	l l									
7  524	Gifted & Talented Program					I					
8  531	Interscholastic Program	[				I	1				
9  532	School Activity Program	Ι Ι					1				
10  541	Summer School Program	Ι Ι					1				
11  542	Adult School Program	Ι Ι					1				
12  546	Detention Center Program	1				1					
13		///////////////////////////////////////	1111111111111		(11111111111111111111111111111111111111	( ) \ )					
14  500	TOTAL INSTRUCTION	510,000	510,000	250,000	78,000	175,000	7,000				
15		///////////////////////////////////////	1111111111111		(11111111111111111111111111111111111111	( ) \ )					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18	1	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	(11111111111111111111111111111111111111	.//					
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u>,                                    </u>					
25  641	School Administration Program	1					<u> </u>				
26		1//////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>(////////////////////////////////////</u>	( ) \ )					
	Business Operation Program										
28  655	Central Service Program										
29  656	7										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings	<u> </u>					<u> </u>				
33  665	Maintenance - Grounds										
	Security Program	<u> </u>					<u> </u>				
35		1//////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(					
	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		( ) )					

### S.D.E BUDGET M230 EXPENDITURES MEDICAID REIMBURSMENT FUND

		July	1, 2013 - J	une 30, 2014						FUND NO: 230	)
DTE: Round each entry to the ne	Prior Year 	I	100     Salaries	200     Benefits		400     Supplies     Materials	_	600   Debt  Retirement	700  Insurance-	800           Transfers	_    - 
9  691  Other Support Service		l	1	1	1	1 1			1	1	<del>-</del> 
0	1///////	.,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'		=
1  600   TOTAL SUPPORT SERVI	CES			1	1	1 1		1	1	1 1	
2	1///////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111						=
4  710  Child Nutrition Progr	am				1	1 1		1	1	1 1	<u>L</u>
15  720   Community Services Pr	ogram				1	1			1	1 1	
16  730  Enterprise Operations	1								1		L
17	////////	1111111111111	///////////////////////////////////////	(	1111						
8  700   TOTAL NON-INSTRUCTI	ON								1	1	<u>L</u>
19	1////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	<u> </u>						
0  810  Capital Assets Progra	ım										<u>L</u>
51  811  Capital Assets-NonStu					1	1			1	1 1	L
52	1////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>						
33  800   TOTAL CAPITAL ASSET											L
54		,,,,,,,,,,,,,,	///////////////////////////////////////	<u> </u>	1111						
5  911  Debt Services Program									1	1 1	<u>L</u>
6  912  Debt Services Program											<u>_</u>
7  913  Debt Services Program	-Refunded Debt										L
58  920  Transfers Out											L
59	1///////	111111111111	11111111111	(1111111111111	1111						
50  900   TOTAL OTHER SERVICE											L
51	1////////										
52    TOTAL EXPENDITURES	510,000	510,000	250,00	78,00	0  175,000	7,000			1	1 1	
53    (Lines 14+41+48+53+	-60)										L
54											L
55	1			1				I	1	1 1	
56			<u>l</u>								
57	1//////										
58	!		1								
59			<u> </u>								
70			<u> </u>								
11			<u> </u>								
72    BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:	
31	(12, 210)	160 000	1						mì .		
4   Beginning Fund Balance	e   613,310	160,000	L						The t	otal on line 7	/o must eq
ne total on line 80.	T- 1 050 000	350 000									
75   Revenues + Transfers											
76    TOTAL REVENUES(LINE	•		1								
77			1								
78   Total Appropriation	510,000		<u></u>								
79    Unappropriated Balanc 30    TOTAL APPROPRIATION			<u> </u>								
OUI   IUIAL APPROPRIATION	(times /8+/9)   963,310	510,000	<u></u>								

## S.D.E BUDGET M232&R20 REVENUES BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

REVENUES	PRIOR YEAR	PROPOSED BUD	GET	1 1	REVE	NUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  1	Line Amount T	otals	Ln  Code	It	em	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	27,982	*****		40 429000	Other County				=
2		<u> </u>		41 420000	TOTAL COUN	TY		******	
3 411100 Taxes - General M & O		<u> </u>		42				1	_
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base Support	Program		1	_
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transportati	on Support		1	_
6 411400 Taxes - Tort		<u> </u>		45 431400	Exceptional	Child/SED Support		1	_
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border Tuiti	on Support		1	_
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equi	valency		1	_
9 411700 Taxes - Migrant		<u> </u>		48 431800	Benefit Appo	rtionment		1	
10 411900 Taxes - Other		<u> </u>		49 431900	Other State	Support	20,000	25,000	_
11 412100 Taxes - Plant Facility	1	1		50 432100	Driver Educa	tion Program		1	
12 412500 Taxes - Bond & Interest				51 432400	Professional	Technical Program		<u> </u>	_
13    TOTAL TAXES		*****		52 437000	Lottery/Addi	tional State Maintenance	: 1	1	-
14 413000 Penalty: Delinquent Taxes		<u> </u>		53 438000	Revenue in L	ieu of/Ag Equipment Taxe	s	1	_
15				54 439000	Other State	Revenue	1	1	_
16 414100 Tuition From Individuals				55 430000	TOTAL STAT	E	20,000	*****	25,00
17 414200 Tuition From Districts in Idaho				56			1	1	
18 414300 Tuition From Out of State Districts				57			1	1	_
19				58 442000	Indirect Unr	estricted Federal	1	1	
20 415000 Earning on Investments				59 443000	Direct Restr	icted Federal	1	1	_
21				60 445100	Title I - ES	EA	1	1	_
22 416100 School Food Service				61 445200	Title VI,ESE	A-Innovative Practices F	gm	1	_
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III	- Vocational Technical A	ct	1	
24 416900 Other Food Sales				63 445400	Adult Educat	ion	1	1	_
25				64 445500	Child Nutrit	ion Reimbursement	1	1	_
26 417100 Admissions/Activities				65 445600	IDEA Part B	(School Age & Preschool)	1	1	
27 417200 Bookstore Sales				66 445900	Other Indire	ct Federal Programs	1	1	_
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid -	P.L. 874	1	1	_
29 417400 School Fees & Charges				68 440000	TOTAL FEDE	RAL	1	*****	_
30 417900 Other Student Revenues				69					
31				70 451000	Proceeds: Bo	nds, Capital Leases et.a	1.		_
32 418100 Community Service				71 453000	Sale of Fixe	d Assets		l l	=
33	1 1	i			TOTAL OTHE			*****	=
34 419100 Rentals	1 1	i		73	1			l i	
35 419200 Contributions/Donations	1 1	i		74	TOTAL REVENU	ES	220,000	*****	205,00
36 419300 Transportation Fees		i		75	1		1	i i	
37 419900 Other Local	200,000	180,000			TRANSFERS IN			i i	-
38    TOTAL OTHER LOCAL	200,0001	*****	180,000		1				
39 410000  TOTAL LOCAL (Line 13 + 38)	200,000	*****		400000		E + REVENUES + TRANSFER	247,982	*****	205,00
				1 1	(Li	nes 1 + 74 + 76)		1	

## S.D.E BUDGET M232 EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I	I	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	220,000	205,000	150,000	45,195	8,000	1,805				
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13	1		<u> </u>			. 11					
14  500	TOTAL INSTRUCTION	220,000	205,000	150,000	45,195	8,000	1,805				
15	1		<u> </u>			. 11					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18	1	//////////////////////////////////////	///////////////////////////////////////			. / / /					
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24	1	//////////////////////////////////////	///////////////////////////////////////			. / / /					
25  641	School Administration Program										
26	1	//////////////////////////////////////	///////////////////////////////////////			. / / /					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)						1				
31  663	Maintenance Non-Student Occupied Build						1				
32  664	Maintenance Student Occupied Buildings						1				
33  665	Maintenance - Grounds						1				
34  667	Security Program						1				
35	1	1//////////////////////////////////////	<u> </u>			. \ \ \					
36  681	Pupil - To School Trans. Program						1				
37  682	Pupil - Activity Trans. Program						1				
38  683	General Transportation Program		I				1				
39			,,,,,,,,,,,,,,			. \ \ \					

## S.D.E BUDGET M232 EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

July 1, 2013 - June 30, 2014

		July	1, 2013 - Ju	ine 30, 2014						FUND NO: 232
NOTE: Round each entry to the nearest dollar ame       EXPENDITURES	Prior Year		100	200	300   Purchased		-	600   Debt	700  Insurance-	800
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Programs										<u>l</u>
40	1//////////////////////////////////////	(//////////////////////////////////////			1111					
41  600   TOTAL SUPPORT SERVICES										<u>l</u>
42	1//////////////////////////////////////	(//////////////////////////////////////			1111					
44  710  Child Nutrition Program										<u>l</u>
45  720  Community Services Program										<u>l</u>
46  730  Enterprise Operations										<u>l</u>
47	1//////////////////////////////////////	<u>(////////////////////////////////////</u>	<u> </u>		1111					
48  700   TOTAL NON-INSTRUCTION								1		1
49	1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	<u>////</u>					
50  810  Capital Assets Program			1					1		<u> </u>
51  811  Capital Assets-NonStudent Occupied										1 1
52	1//////////////////////////////////////	<u> </u>	<u> </u>		<u> </u>					
53  800   TOTAL CAPITAL ASSET PROGRAMS			1	1	1			1		1 1
54	1//////////////	(1111111111)			\\\\					
55  911  Debt Services Program - Principal			1		1			T		1
56  912  Debt Services Program - Interest			T	1	T			T		T T
57  913  Debt Services Program-Refunded Debt			T	[	T			T	1	1 1
58  920  Transfers Out			Ī	1	Ī			Ī		1 1
59	1//////////////////////////////////////	(//////////////////////////////////////	1111111111111		1111					
60  900   TOTAL OTHER SERVICES			1	1	T.	1 1		I	1	1
61	1//////////////////////////////////////	(1111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	<u> </u>
62    TOTAL EXPENDITURES	220,000					1,805		I	1	1
63    (Lines 14+41+48+53+60)	1		1	1	1	1 /		i	i	i i
64	i		i	İ	i	i i		i	1	i i
1651	i	 	Ī	Ī	i	1 1		i		1 1
[66]	i		i	•	•	. '				
167	11111111111									
168		I	1							
1691		' 	İ							
170	1	l	<del></del>							
71	1		<u></u>							
72   BUDGET SUMMARY	1	<u> </u> 	<u></u>						BIIDCE	SUMMARY:
72    BUDGET SUMMARY	1	1	<u></u>						DUDGE.	SUPPLAKI:
	27,982		<u></u>						T 1	estal on line 76 west -
74   Beginning Fund Balance	21,982		<u></u>						ine t	otal on line 76 must e
the total on line 80.		205 22	0.1							
75   Revenues + Transfers In	220,000	·								
76    TOTAL REVENUES(LINES 74 + 75)	247,982	205,000	<u> </u>							
77			<u> </u>							
78   Total Appropriation	220,000	205,000	<u>0  </u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

27,982|

205,000|

## S.D.E BUDGET M236&R20 REVENUES RURAL NURSING FUND

FUND NO: 236

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	9,841	******		40 429000	Other County			<u>.</u>
2		<u> </u>		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>		42	I	1		_
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transportation Support	1		_
6 411400 Taxes - Tort		<u> </u>		45 431400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant		<u> </u>		48 431800	Benefit Apportionment	1		_
10 411900 Taxes - Other		1		49 431900	Other State Support	79,520	70,000	
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program	1		
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1		
.4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes	1		
15				54 439000	Other State Revenue	1		
6 414100 Tuition From Individuals				55 430000	TOTAL STATE	79,520	******	70,0
7 414200 Tuition From Districts in Idaho				56		1		
.8 414300 Tuition From Out of State Districts				57	1	1		
19				58 442000	Indirect Unrestricted Federal	Ī		
20 415000 Earning on Investments				1591443000	Direct Restricted Federal	Ī		
21				60 445100	Title I - ESEA	Ī		
22 416100 School Food Service	i	1 1		61 445200	Title VI,ESEA-Innovative Practices Pgr	ı	i i	
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales				63 445400	Adult Education	Ī		
25				1641445500	Child Nutrition Reimbursement	Ī		
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)	Ī		
7 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	Ī		
8 417300 Clubs, Org. Dues, Etc.	i	1 1			Impact Aid - P.L. 874	İ	i i	
9 417400 School Fees & Charges	i	1 1			TOTAL FEDERAL	İ	*****	
30 417900 Other Student Revenues		l l		1691	1	i	i i	
31	i			1701451000	Proceeds: Bonds, Capital Leases et.al	i	i i	
32 418100 Community Service	i				Sale of Fixed Assets	i	i i	
33	i	1 1			TOTAL OTHER	I	*****	
34 419100 Rentals	i	<u>.                                      </u>		1731	1		<u> </u>	
35 419200 Contributions/Donations	i	<u> </u>		1741	TOTAL REVENUES	79,520	*****	70,0
36 419300 Transportation Fees		1		1751		1 .5,520	1	,
37 419900 Other Local		1			TRANSFERS IN	I	1	
38    TOTAL OTHER LOCAL	1	******		1771		1	1	-
39 410000  TOTAL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	1 89 361	*****	70,00
/>  10000   101AH HOOKH (HINE 15   50)				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(Lines 1 + 74 + 76)	1 00,001		70,00

S.D.E BUDGET M236
EXPENDITURES RURAL NURSING FUND

FUND NO: 236

NOTE: Rou	nd each entry to the nearest dollar amous										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased			Debt	Insurance-	
Ln  Code		Budget					Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	79,520	70,000	50,000	20,000				1		
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program		I								
9  532	School Activity Program								1		
10  541	Summer School Program										
11  542	Adult School Program								1	1	
12  546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////			( ) )					
14  500	TOTAL INSTRUCTION	79,520	70,000	50,000	20,000						
15		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			( ) \					
16  611	Attendance-Guidance-Health Program	1	I	1					1	1	
17  616	Special Education Support Services Prg	1	I	I			l I			1	
18		///////////////	///////////////////////////////////////	///////////////////////////////////////		( ) \					
19  621	Instruction Improvement Program	1	I	I		 	l I		1	[	
20  622	Educational Media Program	1	I	I					1	[	
21  623	Instruction-Related Technology Program								1		
22  631	Board of Education Program								1		
23  632	District Administration Program								1	[	
24		///////////////////////////////////////	111111111111			( ) (					
25  641	School Administration Program								1	1	
26	1	1//////////////////////////////////////	111111111111			( ) (					
27  651	Business Operation Program						l I		1	[	
28  655	Central Service Program								1	[	
29  656	Administrative Technology Services Prg	1	I						1	1	
30  661	Buildings-Care Program(Custodial)	l i	i	i					I	I	
	Maintenance Non-Student Occupied Build		i	i					I		
32  664	Maintenance Student Occupied Buildings		i	i					I		
33  665	Maintenance - Grounds		i	i					I		
34  667	Security Program		i	i					I	1	
1351						( ) \					
36  681	•					<del></del> 			T.		
1371 682	Pupil - Activity Trans. Program		i						1		
1381 683	General Transportation Program	<u>.                                      </u>	<u>'</u>	<u>_</u>					i I	1	<u> </u>
1391		<u> </u>	<del>/////////////////////////////////////</del>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		( ) \			1		1

July 1. 2013 - June 30. 2014

NOTE . D	nd each entry to the peacest dallar are	01124	July	1, 2013 - Ju	ne 30, 2014						FUND NO: 236
	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year 	I	100 	200 	300   Purchased		_	600   Debt	700  Insurance-	800
Ln  Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
40		1//////////////////////////////////////				(					
41  600	TOTAL SUPPORT SERVICES				1						
42		1//////////////////////////////////////		<u> </u>		(					
	Child Nutrition Program				1						
45  720	Community Services Program										
	Enterprise Operations										<u> </u>
47		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	(					
48  700	TOTAL NON-INSTRUCTION				1						
49	1	1//////////////////////////////////////	<u> </u>	<u> </u>	. / / / / / / / / / / / / / / / / / /	(					
	Capital Assets Program										
51  811	Capital Assets-NonStudent Occupied										
52	1	1//////////////////////////////////////	<u> </u>			(					
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54	1	1//////////////////////////////////////				( ) / )					
55  911	Debt Services Program - Principal				1						<u> </u>
56  912	Debt Services Program - Interest	1	I	1	1	1					<u> 1</u>
57  913	Debt Services Program-Refunded Debt		I						1		1
58  920	Transfers Out	1	I		1	1					
59	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111		( ) ( )					
60  900	TOTAL OTHER SERVICES				1	1	1 1		1	1	1
61	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111111		( ) ( )					
62	TOTAL EXPENDITURES	79,520	70,000	50,000	20,000	)	1 1		1	1	
63	(Lines 14+41+48+53+60)	1	I	1	1	1	1 1		1	1	
64					1	I					<u> </u>
1651	1	i		i	i	İ			İ	i	i i
66		i	I	i							
67	1	1////////		<del></del>							
1681	1	1	I	I							
1691	1	i	I	i							
1701	1	i	I	<u></u> 							
71		Ī	<u> </u>	<u>.</u>							
1721	BUDGET SUMMARY	Ī	<u>.                                    </u>	<u></u>						BUDGET	SUMMARY:
1731		Ī	<u>.                                    </u>	<u></u>						202011	
74	Beginning Fund Balance	9,841	1							The t	otal on line 76 mu
	on line 80.	1 3/041		<u>_</u>						1116 0	.ocal on line 70 ma
75	Revenues + Transfers In	79,520	70,000	)							
176	TOTAL REVENUES(LINES 74 + 75)	89,361									
1771	TOTAL MENEROLOGITATO 14 T 13)	1 09,301	1 70,000	<u>'                                    </u>							
		1 70 500	70,000	<u> </u>							
78	Total Appropriation	79,520		<u>,                                    </u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 9,841|

89,361|

70,0001

### S.D.E BUDGET M241&R20 REVENUES DRIVER EDUCATION FUND FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		
2			_	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			_	42	I			
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
0 411900 Taxes - Other			_	49 431900	Other State Support			
1 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	25,000	25,000	
2 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1		
3    TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance	[		
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Ag Equipment Taxes	[		
5			_	54 439000	Other State Revenue	[		
6 414100 Tuition From Individuals				55 430000	TOTAL STATE	25,000	*****	25,
7 414200 Tuition From Districts in Idaho			_	56	I	[		
8 414300 Tuition From Out of State Districts			_	57				
9			_	58 442000	Indirect Unrestricted Federal	[		
0 415000 Earning on Investments			=	59 443000	Direct Restricted Federal			
1			=	60 445100	Title I - ESEA			
2 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pgm	ı		
3 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Act	:[		
4 416900 Other Food Sales			=	63 445400	Adult Education			
5			=	64 445500	Child Nutrition Reimbursement			
6 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs			
8 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			
9 417400 School Fees & Charges	34,000	34,000	=	68 440000	TOTAL FEDERAL		*****	
0 417900 Other Student Revenues			=	69				
1			=	70 451000	Proceeds: Bonds, Capital Leases et.al.			
2 418100 Community Service			=	71 453000	Sale of Fixed Assets			
3			-		TOTAL OTHER		*****	
4 419100 Rentals			-	73	1		i	
5 419200 Contributions/Donations			_		TOTAL REVENUES	59,000	*****	59,
6 419300 Transportation Fees			_	1751	1		ı	
7 419900 Other Local			=	<del></del>	TRANSFERS IN		ı	
8    TOTAL OTHER LOCAL	34,000	*****	34.00	001771	1	[		
9 410000  TOTAL LOCAL (Line 13 + 38)	34,000			00     400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	59,000	*****	59,

EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400     Supplies	500 Capital	600   Debt	700     Insurance-	800
Ln  Code   Functions/Programs	Budget	Budget	l I Salaride I			Materials	_		Judgment	Transfer
1  512  Elementary School Program	l baaget l	Buaget	l l	Delierica	l pervices	Maceriais	objects	I I I I I I I I I I I I I I I I I I I	Oudgment	iransier.
2  515  Secondary School Program	59,000	59,000	36,800	7,408	5,000	4,792	5,000	l l	1	
3  517  Alternative School Program	33,000	33,000	1 30,0001	7,100	1 3,000	1,752	3,000	1	1	
4  519  Vocational-Technical Program			<u> </u>		1			1	1	
5  521  Special Education Program			<u> </u>		l			1	1	
6  522   Special Education Preschool Program			<u> </u>					l	1	
7  524  Gifted & Talented Program			<u> </u>					l	1	
8  531  Interscholastic Program			<u> </u>					l	1	
9  532  School Activity Program									1	
10  541  Summer School Program	i		I I		I	i		i i	1	
11  542  Adult School Program										
12  546   Detention Center Program	i					i		İ	1	
13	1//////////////////////////////////////				111					
14  500   TOTAL INSTRUCTION	59,000	59,000		7,408		4,7921	5,000	I	1	
15	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	,	,	•		
16  611  Attendance-Guidance-Health Program						1		I		
17  616  Special Education Support Services F	rg									
18	1//////////////////////////////////////		(//////////////////////////////////////		( ) (					
19  621  Instruction Improvement Program						l I				
20  622  Educational Media Program										
21  623  Instruction-Related Technology Progr	am					1			1	
22  631  Board of Education Program						I				
23  632  District Administration Program										
24	1//////////////////////////////////////		(//////////////////////////////////////		<u> </u>					
25  641  School Administration Program										
26	1//////////////////////////////////////				<u> </u>					
27  651  Business Operation Program										
28  655  Central Service Program										
29  656  Administrative Technology Services E	rg									
30  661  Buildings-Care Program(Custodial)										
31  663  Maintenance Non-Student Occupied Bui	.ld									
32  664  Maintenance Student Occupied Buildir	ıgs									
33  665  Maintenance - Grounds										
34  667  Security Program										
35	1//////////////////////////////////////		(//////////////////////////////////////		\\\					
36  681   Pupil - To School Trans. Program										
37  682  Pupil - Activity Trans. Program										
38  683  General Transportation Program										
39	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	<u> </u>		111					

NOTE: Dound	sh ontay to the person dellar	+	July	1, 2013 - Ju	ne 30, 2014						FUND NO: 241
	th entry to the nearest dollar amo EXPENDITURES	Prior Year	I	100	200	300   Purchased		_	600   Debt	700  Insurance-	800   
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	r Support Services Programs			1	<u> </u>	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			<u> </u>		
40	THE CURRENT CERTIFICATION		<u> </u>	<u> </u>							
	TAL SUPPORT SERVICES		<u>                                     </u>	1	<u> </u>	1 1 1	1		1		
42	d Nutrition Program		<u> </u>		'						
	unity Services Program	1	1	1	1	1	1 1		1	1	1 1
	erprise Operations	1	<u> </u>	1	1	1	1		1	1	1 1
47	ipilse operations	1//////////////////////////////////////		11111111111	1	\\\	1		1	1	<u> </u>
	TAL NON-INSTRUCTION	1	<u> </u>	1	1	1	1		ı	1	1 1
49	THE NON INDINGCTION	1//////////////////////////////////////		111111111111	11111111111	111	1		1	1	1 1
	tal Assets Program	1		1	1	1	1		I.	1	1 1
	tal Assets-NonStudent Occupied	İ	<u> </u>	Ī	i i	Ī	1		Ī	i	<u> </u>
52	The state of the s	1//////////////////////////////////////		<del>.</del>	<del>.</del>		1		1	1	1
	TAL CAPITAL ASSET PROGRAMS	1		1	1	<u></u>	1		I.	1	1
54		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	.111					<u>'</u>
	Services Program - Principal	1	l	1	1	1	1		I.	1	1
	Services Program - Interest	i	<u> </u>	i	İ	i	i i		i	i	i i
	Services Program-Refunded Debt	i	<u> </u>	i	İ	i	i i		i	i	i i
	sfers Out	1	1	I	1	1	1		I	1	1 1
59		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111						
60  900   TO	TAL OTHER SERVICES	I		T	1	1	1		I	1	
61		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	///					
62    TO	TAL EXPENDITURES	1 59,000	59,000	36,800	7,408	5,000	4,792	5,000	)	1	
63    (L	ines 14+41+48+53+60)	1		I	1	1	1		T	1	1
64				1		1	1		1		
65		1	I	I	1	1	1 1		I	1	
66				1							
67		1//////////////////////////////////////									
68		1	I	I							
69				<u> </u>							
70				<u> </u>							
71				<u> </u>							
72    BU	DGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
73				<u> </u>							
	nning Fund Balance	1		<u>L</u>						The t	otal on line 76 mus
the total on li	ne 80.										
75   Reve	nues + Transfers In	59,000		<u>)  </u>							
76    TO	TAL REVENUES(LINES 74 + 75)	59,000	59,000	<u>)  </u>							
77				<u> </u>							
78   Tota	l Appropriation	59,000	59,000	<u>)  </u>							
	propriated Balance			<u> </u>							
80    TO	TAL APPROPRIATION(lines 78+79)	59,000	59,000	<u>)  </u>							

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  I	Line Amount Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	[ [	*****	40 429000 Other County	1		
2	[ [	1	41 420000  TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O	1	1	42	1		
4 411200 Taxes - Supplemental	[ [	T	43 431100 Base Support Program	1		
5 411300 Taxes - Emergency	[ [	T	44 431200 Transportation Support	1		
6 411400 Taxes - Tort	[ [	T	45 431400 Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		<u>I</u>	46 431500 Border Tuition Support		1	
8 411600 Taxes - Tuition		<u>I</u>	47 431600 Tuition Equivalency		1	
9 411700 Taxes - Migrant	[ [	T	48 431800 Benefit Apportionment	1		
10 411900 Taxes - Other	[ [	T	49 431900 Other State Support	1		
11 412100 Taxes - Plant Facility	[ [	T	50 432100 Driver Education Program	1		
12 412500 Taxes - Bond & Interest	[ [	T	51 432400 Professional Technical Program	49,590	49,590	
13    TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	[ [	1	53 438000 Revenue in Lieu of/Ag Equipment Taxes	1		
15	[ [	T	54 439000 Other State Revenue	1		
16 414100 Tuition From Individuals	[ [	T	55 430000  TOTAL STATE	49,590	*****	49,59
17 414200 Tuition From Districts in Idaho	[ [	T	56	1		
18 414300 Tuition From Out of State Districts	[ [	T	57	1		
19	[ [	T	58 442000 Indirect Unrestricted Federal	1		
20 415000 Earning on Investments	[ [	T	59 443000 Direct Restricted Federal	1		
21	1	1	60 445100 Title I - ESEA		1	
22 416100 School Food Service	[ [	T	61 445200 Title VI,ESEA-Innovative Practices Pgm	П		
23 416200 Meal Sales: Non-reimbur.	[ [	T	62 445300 Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	[ [	T	63 445400 Adult Education	1		
25	[ [	T	64 445500 Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities	[ [	T	65 445600 IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales	[ [	T	66 445900 Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		<u>I</u>	67 448200 Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges		<u>I</u>	[68 440000  TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	[ [	T	69	1		
31	1 1	<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service	1 1	<u> </u>	71 453000 Sale of Fixed Assets			
33	1 1	<u> </u>	72 450000  TOTAL OTHER		*****	
34 419100 Rentals	1 1	<u> </u>	[73]			
35 419200 Contributions/Donations	1 1	<u> </u>	74   TOTAL REVENUES	49,590	*****	49,590
36 419300 Transportation Fees	1 1	<u> </u>	[75]			
37 419900 Other Local	1 1	<u> </u>	76 460000 TRANSFERS IN			
38    TOTAL OTHER LOCAL		*****	77	1		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	49,590	*****	49,590
	i i		(Lines $1 + 74 + 76$ )	i i	i	

## S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

FUND NO: 243

NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	34,200	34,200	2,000		5,600	19,600	7,000			
3  517	Alternative School Program	15,390	15,390	1,000		3,040	6,300	5,050		1	
4  519	Vocational-Technical Program									1	
5  521	Special Education Program									1	
6  522	Special Education Preschool Program									1	
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13			· · · · · · · · · · · · · · · · · · ·			(///					
14  500	TOTAL INSTRUCTION	49,5901	49,590	3,000		8,640	25,900	12,050		1	
15			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(///					
16  611	Attendance-Guidance-Health Program									[	
17  616	Special Education Support Services Prg									[	
18			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(///					
19  621	Instruction Improvement Program									[	
20  622	Educational Media Program									[	
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(///					
25  641	School Administration Program									[	
26			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	(///					
27  651	Business Operation Program					<u> </u>			<u> </u>	<u> </u>	<u> </u>
28  655	Central Service Program									1	
29  656	Administrative Technology Services Prg									1	
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program		l							[	
35							·				
36  681	Pupil - To School Trans. Program		ı	I			1			I	
37  682	Pupil - Activity Trans. Program	l i	i	i		i i	i				
38  683	General Transportation Program	l i	i	i		i i	i				
39			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111	·				

## S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

July 1 2013 - June 30 2014

			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 243
I I	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year 	I	100 	200 	300   Purchased		_	600   Debt	700  Insurance-	800
Ln  Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs								1		<u> </u>
0		1//////////////////////////////////////				1111					
11  600	TOTAL SUPPORT SERVICES								1		<u> </u>
12		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
	Child Nutrition Program										<u>l</u>
	Community Services Program								1		<u> </u>
46  730	Enterprise Operations			1		1			1	1	<u> </u>
7	1	1//////////////////////////////////////	(//////////////////////////////////////			<u> </u>					
18  700	TOTAL NON-INSTRUCTION					1				1	1 1
9		1//////////////////////////////////////				<u> </u>					
0   810	Capital Assets Program					T	1		1	1	1
51  811	Capital Assets-NonStudent Occupied	1		1	1	T	1		T	I	
52	1	1//////////////////////////////////////				1111					
3  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	1	1
4		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	<del>'</del>
	Debt Services Program - Principal	1	1	1	1	1	1 1		1	1	1
6  912	Debt Services Program - Interest	i i	<u> </u>	İ	i	i	1 1		i	i	<u> </u>
7  913	Debt Services Program-Refunded Debt		<u> </u>	1	1	1	1 1		1	1	1 1
	Transfers Out	1	1	1	1	1	1		1	1	1 1
59		1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,		\\\\	1		1	-	<u> </u>
50  900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
51	I TOTAL OTHER SERVICES	1//////////////////////////////////////				\\\\	1				<u> </u>
52	TOTAL EXPENDITURES	1 49,590				8,640	25,900	12,05	n I	1	1
	(Lines 14+41+48+53+60)	1 49,390	49,090	3,000	, i	0,040	23,9001	12,00	7	I	
331	(Lines 14+41+48+53+60)		<u> </u>	1	1	1	1		1	1	<del>                                     </del>
54			<u> </u>	1	1	1	1		1	1	<del>                                     </del>
55		1		1	I	I	1		I	I	1
56				<u></u>							
7		1///////									
8											
91				<u> </u>							
0				1							
71				1							
2	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
3	1			1							
4	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must e
ne total	on line 80.										
75	Revenues + Transfers In	49,590	49,590	)							
76	TOTAL REVENUES(LINES 74 + 75)	1 49,590	49,590	<u> </u>							
77	1		<u> </u>	Ī							
78	Total Appropriation	49,590	49,590	<u>··</u> )							
701	177 1 1 70 1	1	. ,	<u>.</u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

49,590|

49,5901

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O				42	I	1	1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency				44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1	•	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment	1		
0 411900 Taxes - Other			•	49 431900	Other State Support	175,000	156,600	
1 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program	1		
2 412500 Taxes - Bond & Interest			•	51 432400	Professional Technical Program	1		
3    TOTAL TAXES		*****	-	1521437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes	i	i i			Revenue in Lieu of/Ag Equipment Taxes	i	i i	
5	i	i i			Other State Revenue	i	i i	
6 414100 Tuition From Individuals	i	i i			TOTAL STATE	175,000	*****	156,6
7 414200 Tuition From Districts in Idaho	i	i i		56	1	i	i i	
8 414300 Tuition From Out of State Districts		i	-	1571	1	i	i i	
9		i	-	1581442000	Indirect Unrestricted Federal	i	i i	
0 415000 Earning on Investments	İ	i i	-		Direct Restricted Federal	i	i i	
1	İ	i i	-		Title I - ESEA	i	i i	
2 416100 School Food Service	İ	i i	-		Title VI,ESEA-Innovative Practices Pg	m l	i i	
3 416200 Meal Sales: Non-reimbur.		i i	-		Perkins III - Vocational Technical Ac		i i	
4 416900 Other Food Sales		1 1	-		Adult Education	1	1 1	
5		i i	-		Child Nutrition Reimbursement	1	i i	
6 417100 Admissions/Activities	İ	i i	-		IDEA Part B (School Age & Preschool)	i	i i	
7 417200 Bookstore Sales		1 1	-	-	Other Indirect Federal Programs	1	1 1	
8 417300 Clubs, Org. Dues, Etc.		1 1	-		Impact Aid - P.L. 874	1	1 1	
9 417400 School Fees & Charges		1 1	-		TOTAL FEDERAL	1	*****	
0 417900 Other Student Revenues		1 1	<b>:</b>	1691		1	1 1	
1		1 1	<b>:</b>		Proceeds: Bonds, Capital Leases et.al	. 1	1 1	
2 418100 Community Service		1 1			Sale of Fixed Assets	1	1 1	
3	1	1	-		TOTAL OTHER	1	*****	
4 419100 Rentals	1	1	-	1731		1	1	
5 419200 Contributions/Donations	1		-	1741	TOTAL REVENUES	175,000	******	156,6
6 419300 Transportation Fees	1		-	1751		1 1/3,000		130,0
7 419900 Other Local			-		TRANSFERS IN	1	1	
8  TOTAL OTHER LOCAL	1	******	=	1771	INDICATE OF THE	1	1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		· · · ·	TOTAL BALANCE + REVENUES + TRANSFER	1 175 000	*****	156,6
STATOONOL TOTAL FOCAL (PING 12 + 28)	1			1 1400000	(Lines 1 + 74 + 76)	1/5,000		100,00

## S.D.E BUDGET M245 EXPENDITURES TECHNOLOGY GRANT FUND

FUND NO: 245

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I		I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	175,000	156,600				156,600				
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13		<u> </u>	<u> </u>	111111111111	<u> </u>						
14  500	TOTAL INSTRUCTION	175,000	156,600				156,600				
15		<u> </u>	<u> </u>	111111111111	<u> </u>						
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18	1	<u> </u>	<u> </u>	11111111111	1111111111111	. / / / /					
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24		<u> </u>	<u> </u>	111111111111	<u> </u>						
25  641	School Administration Program										
26	1	<u> </u>	<u> </u>	11111111111	1111111111111	. / / / /					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program										
35	1	<u> </u>	<u> </u>	111111111111		. / / / /					
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
39			<u> </u>	///////////////////////////////////////	//////////////////////////////////////	.					

July 1. 2013 - June 30. 2014

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

175,000|

156,600|

			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 245
NOTE: Rour	nd each entry to the nearest dollar amo	ount.  Prior Year	l Proposed	100	200	1 300	400	500	600	1 700	800
	LAPENDITURES	PIIOI Ieal	Proposed	1 100	200	Purchased				Insurance-	
  Ln  Code	Functions/Programs	   Budget	I   Budget	I Colomica	Donofita		Materials	_		•	Transfers
	Other Support Services Programs	budget	, buaget	Jararres	Delletics	Services	Materials	Objects	Recirement	Juagment	Italisters
	Other Support Services Programs	1//////////////////////////////////////	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                     </u>	\ \ \ \				<u> </u>	<u>l</u>
40	TOTAL SUPPORT SERVICES	1111111111111	<u> </u>		'	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (			1	1	
41  600	TOTAL SUPPORT SERVICES	1//////////////////////////////////////	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1				1	
42	Ichild Nutuities Duranes	1111111111111	<u> </u>		'	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (			1	1	
45  720	Child Nutrition Program	1	1	1	1	1			1	1	1 1
	Community Services Program	1	1	1	1	I			1	1	
46  730	Enterprise Operations	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                     </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                     </u>	1 1 1				1	
47	MORAL MON THORNWARD	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>		(111					
48  700	TOTAL NON-INSTRUCTION					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
49		1//////////////////////////////////////	<u> </u>	<u></u>							
	Capital Assets Program			1	<u> </u>	1	1		1	1	1 1
	Capital Assets-NonStudent Occupied			1	<u>                                     </u>	1					<u> </u>
52		1//////////////////////////////////////			111111111111111111111111111111111111111	(111					
53  800	TOTAL CAPITAL ASSET PROGRAMS		l	1	<u> </u>	1					
54		1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(					
	Debt Services Program - Principal										
56  912	Debt Services Program - Interest										
57  913	Debt Services Program-Refunded Debt										
58  920	Transfers Out										<u> </u>
59		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	///////////////////////////////////////	<u>,        </u>					
60  900	TOTAL OTHER SERVICES										
61		1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	///////////////////////////////////////	<u>,                                    </u>					
62	TOTAL EXPENDITURES	175,000	156,600	)			156,600				1
63	(Lines 14+41+48+53+60)	1		1						1	
64											
65		1	I	T	1	1	1		1	1	1
66				<u></u>							
67		1//////////////////////////////////////									
68		I	l								
691		1	l								
70				<u> 1</u>							
71		[		1							
72	BUDGET SUMMARY			<del>-</del>						BUDGET	SUMMARY:
73		1									
74	Beginning Fund Balance	1		<u></u>						The t	otal on line 76 must 6
	on line 80.			_							
75	Revenues + Transfers In	175,000	156,600	)							
76	TOTAL REVENUES(LINES 74 + 75)	175,000		_							
771	1	1	,								
78	Total Appropriation	175,000	156,600	<u></u> )							
1701	Unappropriated Dalance	1 173,000		1							

## S.D.E BUDGET M251&R20 REVENUES TITLE I-A FUND

FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2			Ξ.	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			Ξ.	42	I			
4 411200 Taxes - Supplemental			Ξ.	43 431100	Base Support Program			Ξ,
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support	1		_
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment		1	
0 411900 Taxes - Other	1	1		49 431900	Other State Support		1	
1 412100 Taxes - Plant Facility		1 1	<b>-</b> °	50 432100	Driver Education Program		1	•
2 412500 Taxes - Bond & Interest		1 1	<b>-</b> °	51 432400	Professional Technical Program		1	•
3    TOTAL TAXES		******	<b>-</b> °	52 437000	Lottery/Additional State Maintenance		1	
4 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Ag Equipment Taxes	1	1	•
5	Ī		•	54 439000	Other State Revenue			-
6 414100 Tuition From Individuals	Ī		•	55 430000	TOTAL STATE		******	-
7 414200 Tuition From Districts in Idaho	Ī		•	56				
8 414300 Tuition From Out of State Districts	Ī		•	57				-
9	Ī		•	58 442000	Indirect Unrestricted Federal			-
0 415000 Earning on Investments	Ī		•	59 443000	Direct Restricted Federal			
1	i	i i		-	Title I - ESEA	1200,000	1154,290	
2 416100 School Food Service	i	i i			Title VI,ESEA-Innovative Practices Po		i i	
3 416200 Meal Sales: Non-reimbur.	i	i i		1621445300	Perkins III - Vocational Technical Ac	t I	i i	
4 416900 Other Food Sales	i	i i		1631445400	Adult Education	i	i i	-
25	i	i i			Child Nutrition Reimbursement	i	i i	
6 417100 Admissions/Activities	i	i i		1651445600	IDEA Part B (School Age & Preschool)	i	i i	-
7 417200 Bookstore Sales	i	i i	-	-	Other Indirect Federal Programs	İ	i i	-
8 417300 Clubs, Org. Dues, Etc.	i	i i	-		Impact Aid - P.L. 874	İ	i i	-
9 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	1 1200,000	******	1154,2
0 417900 Other Student Revenues	i	i i	-	1691		1	i i	
1	i	i i	-		Proceeds: Bonds, Capital Leases et.al	.	1 1	-
2 418100 Community Service	1	1 1	<b>:</b>		Sale of Fixed Assets	1	1 1	5
3	i	1 1	-		TOTAL OTHER	1	*****	
4 419100 Rentals	1	1		1731		1	1 1	
5 419200 Contributions/Donations	1	1 1	-	1741	TOTAL REVENUES	1200,000	*****	1154 <b>,</b> 2
6 419300 Transportation Fees	1	1 1	-	1751		1 1200,000	1 1	1101/2
7 419900 Other Local	1	1	-		TRANSFERS IN	1	1 1	-
8    TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		· · · ·	TOTAL BALANCE + REVENUES + TRANSFER	1 1200 000	*****	1154,2
STATOOOOL TOTAL LOCAL (LINE 13 + 38)	1	1		1 1400000	(Lines 1 + 74 + 76)	1 1200,000	1	1104,2

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	I	I		Purchased	Supplies	Capital	Debt	Insurance-	l
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1200,000	1154,290	840,000	267,090	22,000	25,200				1
2  515	Secondary School Program										1
3  517	Alternative School Program										1
4  519	Vocational-Technical Program										1
5  521	Special Education Program										1
6  522	Special Education Preschool Program										1
7  524	Gifted & Talented Program										1
8  531	Interscholastic Program										1
9  532	School Activity Program										1
10  541	Summer School Program										1
11  542	Adult School Program	1		I							1
12  546	Detention Center Program										1
13		///////////////////////////////////////	1111111111111		(111111111111	( ) \					
14  500	TOTAL INSTRUCTION	1200,000	1154,290	840,000	267,090	22,000	25,200		1		<u> </u>
15		///////////////////////////////////////	1111111111111		(111111111111	( ) \					
16  611	Attendance-Guidance-Health Program	1	I				1		1		<u> </u>
17  616	Special Education Support Services Prg										1
18		1//////////////////////////////////////	1111111111111		(111111111111	( ) \					
19  621	Instruction Improvement Program										1
20  622	Educational Media Program										1
21  623	Instruction-Related Technology Program										1
22  631	Board of Education Program										1
23  632	District Administration Program										1
24		1//////////////////////////////////////	1111111111111		(111111111111	( ) \					
25  641	School Administration Program										1
26		1//////////////////////////////////////	1111111111111		(111111111111	( ) \					
27  651	Business Operation Program										1
28  655	Central Service Program										1
29  656	Administrative Technology Services Prg	1		I							1
30  661	Buildings-Care Program(Custodial)	1		I							1
31  663	Maintenance Non-Student Occupied Build	1					1				1
32  664	Maintenance Student Occupied Buildings	1		I							1
33  665	Maintenance - Grounds	1					1				1
34  667	Security Program	1		I							1
35	1	1//////////////////////////////////////	1111111111111		(111111111111	( ) \ )					
36  681	Pupil - To School Trans. Program	1		I							1
37  682	Pupil - Activity Trans. Program	1		I							1
38  683	General Transportation Program	1		I							1
39		1//////////////////////////////////////	1111111111111		(//////////////////////////////////////	(					

EXTENDITURES	OTF. Pour	d each entry to the nearest dollar amo	unt.	July	1, 2013 - Ju	ine 30, 2014						FUND NO: 251
Code	I ROUII			l Proposed	1 100	1 200	1 300	1 400 1	500	1 600	1 700	1 800 1
Code   Functions/Programs	i	BALBADITONBO	l l	IIOPOSCG	1	1					•	
Golden Support Services Programs		Functions/Programs	l Budget	l Budget	   Salaries	Benefits			_			
100   TOTAL SUPPORT SERVICES		-		1								
SOD   TOTAL SUPPORT SERVICES	0	1	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	'			'	<u> </u>
1720   Child Nutrition Frogram	1  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	1	
1710   1711	2	1	11111111111		.,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					<u> </u>
720   Community Services Program	4  710	Child Nutrition Program	1	l	1	1	1	1 1		T	1	
330   TOTAL NON-INSTRUCTION	5  720	·	i		İ	İ	i	i i		i	İ	i i
1			1	1	I	1				1	1	
700   TOTAL NON-INSTRUCTION	7		11111111111		.,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					<u> </u>
810   Capital Assets Program	8  700	TOTAL NON-INSTRUCTION	1	1		1		1 1		T	1	
810   Capital Assets Program	9		1///////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			( ) / )					
811   Capital Assets-NonStudent Occupied		Capital Assets Program	1	I	I	1	I	1 1		T	1	1
	1  811	· · · · · · · · · · · · · · · · · · ·		I	I	I	1	1 1		I	1	
	2		1///////////	111111111111			(111					
	3  800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1		1 1		T	1	
912   Debt Services Program - Interest	4		1///////////	111111111111			(111					
930   Transfers Out	5  911	Debt Services Program - Principal	1	1		1		1 1		T	1	
930   Transfers Out	6  912	Debt Services Program - Interest	1	1	I	1				1	1	
	7  913	Debt Services Program-Refunded Debt	1		1	I				T	1	1 1
900   TOTAL OTHER SERVICES	8  920		1	1	I	1				1	1	
	9		1///////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) / )					
	0  900	TOTAL OTHER SERVICES	1	1		1		1 1		T	1	
(Lines 14+41+48+53+60)	1		1///////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) / )					
	2	TOTAL EXPENDITURES	1200,000	1154,290	840,000	267,090	22,000	25,200		T	1	I I
	331	(Lines 14+41+48+53+60)	1	I	1	1	1	1 1		1	1	I I
	4			I		1				T	1	1 1
	55			I		1				T	1	1 1
	6		1	I	<u>l</u>							
	7		1//////////									
	8		1	I	1							
BUDGET SUMMARY   BUDGET SUMMARY:     Beginning Fund Balance	9		1	I	<u>l</u>							
BUDGET SUMMARY	0	1		<u> </u>	<u>1</u>							
	1	1			<u>1</u>							
Beginning Fund Balance	2	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
total on line 80.     Revenues + Transfers In   1200,000  1154,290      TOTAL REVENUES(LINES 74 + 75)   1200,000  1154,290	3	1		<u> </u>	<u>1</u>							
Revenues + Transfers In	4	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must $\epsilon$
TOTAL REVENUES(LINES 74 + 75)   1200,000  1154,290	e total	on line 80.										
	75	Revenues + Transfers In	1200,000	1154,290	<u>11</u>							
	6	TOTAL REVENUES(LINES 74 + 75)	1200,000	1154,290	<u>11</u>							
	771	1		<u> </u>	<u>1</u>							
	78	Total Appropriation	1200,000	1154,290	<u>11</u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| 1200,000| 1154,290|

## S.D.E BUDGET M257&R20 REVENUES TITLE VI-B IDEA

FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED B	UDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			=
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	I			=
4 411200 Taxes - Supplemental	1	<u> </u>		43 431100	Base Support Program			_
5 411300 Taxes - Emergency	1	<u> </u>		44 431200	Transportation Support		1	_
6 411400 Taxes - Tort	1	<u> </u>		45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative	1	<u> </u>		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	<u> </u>		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1	1 1		49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility	1	1 1		50 432100	Driver Education Program		1 1	-
12 412500 Taxes - Bond & Interest		1 1		51 432400	Professional Technical Program		1 1	-
3    TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance			-
.4 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Ag Equipment Taxes			-
.5	1	1 1		54 439000	Other State Revenue			-
6 414100 Tuition From Individuals	i	i i			TOTAL STATE	i	******	-
7 414200 Tuition From Districts in Idaho	i	i i		56	1	i	i i	
18 414300 Tuition From Out of State Districts	i	i i		1571	1	i	i i	-
19	Ī	l l		1581442000	Indirect Unrestricted Federal			-
20 415000 Earning on Investments	Ī	l l		1591443000	Direct Restricted Federal			-
21	i	i i			Title I - ESEA	i	i i	-
22 416100 School Food Service	i	i i		61 445200	Title VI,ESEA-Innovative Practices Pg	m	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i			Perkins III - Vocational Technical Ac		i i	-
24 416900 Other Food Sales	i	i i		1631445400	Adult Education	i	i i	-
25	i	i i			Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i	i i		1651445600	IDEA Part B (School Age & Preschool)	972,180	899,7021	-
27 417200 Bookstore Sales	i	i i			Other Indirect Federal Programs	1	1 1	-
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	i	i i	=
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	972,180	*****	899,
30 417900 Other Student Revenues	i	i i		1691	1	1	i i	
31	i	i			Proceeds: Bonds, Capital Leases et.al	.	1 1	-
32 418100 Community Service	i	<u> </u>			Sale of Fixed Assets	1	1 1	=
33	1	<u> </u>			TOTAL OTHER	1	*****	-
34 419100 Rentals	i	1 1		1731		1	1 1	
35 419200 Contributions/Donations	1	1 1		1741	TOTAL REVENUES	972.180	*****	899,
36 419300 Transportation Fees	1	1 1		1751		1 372,100	1 1	0,50,
37 419900 Other Local	1	1 1			TRANSFERS IN	1	1 1	-
88    TOTAL OTHER LOCAL	1	*****		1771		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1 972 100	*****	899 <b>,</b> 1
	1	1		1 1400000	(Lines 1 + 74 + 76)	1 3/2,180	1	077,

	nd each entry to the nearest dollar amour  EXPENDITURES	Prior Year	Proposed	100	200	300 I	400	500	1 600	I 700 I	800
ii						Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries			Materials	_	Retirement		Transfers
1  512	Elementary School Program	l					1		1	l I	
2  515	Secondary School Program	i i					i		i i	i i	
3  517	Alternative School Program	i i					i		i i	i i	
4  519	Vocational-Technical Program	i i					i		İ		
5  521	Special Education Program	972,180	899,702	600,000	210,780	35,000	35,000	18,922	i I	I	
6  522	Special Education Preschool Program		,			, i	i	,	1		
7  524	Gifted & Talented Program						i		1		
8  531	Interscholastic Program	1					1		1		1
9  532	School Activity Program	1					1		1		1
10  541	Summer School Program	1					1		1		1
11  542	Adult School Program	1					1		1		1
12  546	Detention Center Program	1					1		1		1
13			///////////////////////////////////////	(11111111111111111111111111111111111111		(11					
14  500	TOTAL INSTRUCTION	972,180	899,702	600,000	210,780	35,000	35,000	18,922	I		
15			///////////////////////////////////////	(//////////////////////////////////////		( ) \					
16  611	Attendance-Guidance-Health Program	l I					1		I	1	
17  616	Special Education Support Services Prg	1					1		I		I
18			///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	( ) \					
19  621	Instruction Improvement Program	1					1		I		I
20  622	Educational Media Program	1					1		I		I
21  623	Instruction-Related Technology Program	1					1		I		I
22  631	Board of Education Program	1					1		1		l
23  632	District Administration Program	1					1		1		l
24		<u> </u>	///////////////////////////////////////	(11111111111111		( ) \ )					
25  641	School Administration Program										
26	1	<u> </u>	///////////////////////////////////////	(11111111111111111111111111111111111111		( ) \ )					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)	1					1		1		l
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program										
35			///////////////////////////////////////	(1111111111111		. / / /					
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
1391		///////////////////////////////////////	111111111111	(		. \ \					

NOTE: Bour	nd each entry to the nearest dollar amo	ount	July	1, 2013 - Ju	ine 30, 2014						FUND NO: 257
OIE: KOUI	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	600	1 700	I 800 I
i		i	l	I	i		Supplies			Insurance-	
Ln  Code	Functions/Programs	Budget	I Budget	Salaries	Benefits		Materials			•	Transfers
	Other Support Services Programs	i	l	1		1		l	1	I	1 1
0		1//////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111	'				· · ·
11  600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	I	I	1	I I
12		1//////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111	'				· · ·
	Child Nutrition Program	1	l	1	1	1	1	I	I	1	I I
	Community Services Program	i	<u> </u>	İ	İ	i		<u> </u>	1	i	i i
	Enterprise Operations	i	<u> </u>	İ	İ	i		<u> </u>	1	i	i i
17	1	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111	'				· · ·
18  700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1	I	I	1	I I
191		111111111111				1111					<u> </u>
	Capital Assets Program	1	l	1	1	<u> </u>		I	I	1	
	Capital Assets-NonStudent Occupied	1				1			1	1	
52		1//////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111	'				· · ·
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	I	I	1	I I
54		1//////////				1111					· · ·
	Debt Services Program - Principal	1	I	1	1	1	1	I	I	1	I I
	Debt Services Program - Interest			l	i	i	1		1	I	i i
	Debt Services Program-Refunded Debt			l	i	i	1		1	I	i i
	Transfers Out			l	i	i	1		1	I	i i
591		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111	'		•		· · ·
60  900	TOTAL OTHER SERVICES	1	I	1	1	1	1	I	I	1	I I
51		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111	'			1	<del>'</del>
62	TOTAL EXPENDITURES	972,180					35,000	18,922	I	1	I I
63	(Lines 14+41+48+53+60)	1	l	1	1	1		, I	i I	i	i i
64				l	i	i	1		1	I	i i
65		i	 I	Ī	i	i	<u>.                                      </u>	 	i I	Ī	<u> </u>
66		·		1		•			•	•	
67		11111111111		<u></u>							
68		1	I	1							
69		·		1							
70		1		<u>.</u> 							
71		1		<u>.</u> 							
72	BUDGET SUMMARY	1		<u>.</u> 						BUDGET	SUMMARY:
73		i	 I	<u></u> 							
74	Beginning Fund Balance			<u></u> 						The t	otal on line 76 must e
	on line 80.			<u></u>						-110	
75	Revenues + Transfers In	972,180	899,702	2							
76	TOTAL REVENUES(LINES 74 + 75)	972,180									
77		1	1	1							
781	Total Appropriation	972,180	899,702	2.1							
- 1	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 000, 102	- 1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

972,180|

899,702|

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1		*****	l		) Other County			
1 21	i	i			)  TOTAL COUNTY	İ	******	-
3 411100 Taxes - General M & O	i	İ	_ 	42		İ	i i	
4 411200 Taxes - Supplemental	i	İ	_ 	43 431100	) Base Support Program	İ	i i	-
5 411300 Taxes - Emergency	i	İ	_ 		) Transportation Support	İ	i i	-
6 411400 Taxes - Tort	i	İ	_ 		) Exceptional Child/SED Support	İ	i i	-
7 411500 Taxes - Cooperative	i	İ	_ 		) Border Tuition Support	İ	i i	-
8 411600 Taxes - Tuition	i	İ	_ 		) Tuition Equivalency	İ	i i	-
9 411700 Taxes - Migrant	i	İ	_ 		) Benefit Apportionment	İ	i i	-
10 411900 Taxes - Other	i	İ	_ 		) Other State Support	İ	i i	-
11 412100 Taxes - Plant Facility			_ 		) Driver Education Program		i i	-
12 412500 Taxes - Bond & Interest			_ 		) Professional Technical Program		i i	-
13    TOTAL TAXES		*****	_ 		) Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Aq Equipment Taxes		i i	-
15	i	İ	_ 		) Other State Revenue	İ	i i	=
16 414100 Tuition From Individuals	i	İ	_ 	55 430000	)  TOTAL STATE	İ	******	=
17 414200 Tuition From Districts in Idaho			_ 	56		1		
18 414300 Tuition From Out of State Districts			_ 	57		1		=
19			_ 	58 442000		1		=
20 415000 Earning on Investments			_ 	59 443000	) Direct Restricted Federal	1		=
21			_ 	60 445100	) Title I - ESEA			_
22 416100 School Food Service			_ 	61 445200	) Title VI,ESEA-Innovative Practices Po	m		_
23 416200 Meal Sales: Non-reimbur.			_ 	62 445300	) Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales			_ 	63 445400	) Adult Education			_
25			_ 	64 445500	) Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			_ 	65 445600	) IDEA Part B (School Age & Preschool)	30,756	28,198	_
27 417200 Bookstore Sales		1 1	Ī	66 445900	) Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.		1 1	Ī	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges		1 1	Ī	68 440000	)  TOTAL FEDERAL	30,756	******	28,19
30 417900 Other Student Revenues		1 1	Ī	69				
31			<u>L</u>	70 451000	) Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service		I	_ 	71 453000	Sale of Fixed Assets			<del>-</del>
33			<u>L</u>	72 450000	)  TOTAL OTHER		*****	
34 419100 Rentals			<u>L</u>	73				_
35 419200 Contributions/Donations			<u>L</u>	74	TOTAL REVENUES	30,756	*****	28,19
36 419300 Transportation Fees		I	_ 	75				
37 419900 Other Local		I	_ 	76 460000	TRANSFERS IN			<del>-</del>
38    TOTAL OTHER LOCAL		*****	_ 	77				
39 410000  TOTAL LOCAL (Line 13 + 38)		*****	l	400000	TOTAL BALANCE + REVENUES + TRANSFER	30,756	*****	28,19
	1	i i		1 1	(Lines $1 + 74 + 76$ )	1	i i	

# S.D.E BUDGET M258 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

FUND NO: 258

	nd each entry to the nearest dollar amou   EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	1	I I	-	i i		Purchased	Supplies	Capital	l Debt	Insurance-	I
Ln  Code	Functions/Programs	Budget	Budget	Salaries			Materials	_	Retirement		
1  512	Elementary School Program						1		1	l .	I
2  515	Secondary School Program	I I		· · · · · · · · · · · · · · · · · · ·		i	i		İ	i i	l
3  517	Alternative School Program	I I		· · · · · · · · · · · · · · · · · · ·		i	i		İ	i i	l
4  519	Vocational-Technical Program	I I		· · · · · · · · · · · · · · · · · · ·		i	i		İ	i i	l
5  521	Special Education Program	I I		· · · · · · · · · · · · · · · · · · ·		i	i		İ	i i	l
	Special Education Preschool Program	30,756	28,198	20,000	4,526	2,000	1,672		İ	i i	l
7  524	Gifted & Talented Program	l .	.,		,	,	, ,		İ	i i	l
8  531	Interscholastic Program	I I		· · · · · · · · · · · · · · · · · · ·		i	i		İ	i i	l
	School Activity Program	I I		· · · · · · · · · · · · · · · · · · ·		i	i		İ	i i	l
10  541	Summer School Program	1					i		1		
	Adult School Program	1					i		1		
12  546	Detention Center Program	1		·					1	1	
13	· · · · · · · · · · · · · · · · · · ·		11111111111						1		
14  500	TOTAL INSTRUCTION	30,756	28,198		4,526	<u> </u>	1,672		1	1	I
15		1111111111111			•		1,0721				:
	Attendance-Guidance-Health Program	1 1		1		<u> </u>	1		1	1	I
	Special Education Support Services Prg	1					1		1	1	:
18						. \ \					:
19  621	Instruction Improvement Program	1 1		1		<u> </u>	1		1	1	I
1201 622	Educational Media Program	1					1		1	1	:
21  623	Instruction-Related Technology Program	1					1		1	1	:
22  631	Board of Education Program	1					1		1	1	:
	District Administration Program	1					1		1	1	:
1241	·					. \ \					:
25  641		1 1				<u> </u>	1		1	1	I
1261						. \ \					
127  651	Business Operation Program	1 1				<u> </u>	1		1	1	I
1281 655	Central Service Program	1							1	1	
1291 656	Administrative Technology Services Prg	1					1		1	1	
	Buildings-Care Program(Custodial)	1							1	1	
31  663	Maintenance Non-Student Occupied Build	1							1	1	
1321 664	Maintenance Student Occupied Buildings								1	1	
1331 665	Maintenance - Grounds	1		<u> </u>		<u> </u>	<u>l</u>		1	1	
34  667	Security Program	1		<u> </u>		<u> </u>	<u>l</u>		1	1	<u> </u>
1351		<u>                                     </u>		<u> </u>					1	1	·
35	Pupil - To School Trans. Program	<u> </u>			(111111111111	<u>\ \ \</u>			1		ı
		1				<u> </u>			1	1	<u>.                                    </u>
37  682	Pupil - Activity Trans. Program	1							1	1	<u>.                                    </u>
138  683	General Transportation Program	<u>                                     </u>									

July 1, 2013 - June 30, 2014

NOTE: Dave	nd each entry to the pearest dellar and	unt.	July	1, 2013 - Ju	ine 30, 2014						FUND NO: 258
	nd each entry to the nearest dollar amo   EXPENDITURES 	Prior Year		100 	200 	300   Purchased		_	600   Debt	700  Insurance-	800
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs										<u>l</u>
40		1//////////////////////////////////////	<u> </u>	<u> </u>		<u> </u>					
41  600	TOTAL SUPPORT SERVICES									1	<u> 1                                   </u>
42		1//////////////////////////////////////	(	<u> </u>		<u> </u>					
44  710	Child Nutrition Program										1 1
45  720	Community Services Program										<u>1</u>
46  730	Enterprise Operations										<u>1</u>
47		1//////////////////////////////////////	(//////////////////////////////////////			\\\\					
48  700	TOTAL NON-INSTRUCTION		l							1	I I
49		1//////////////////////////////////////	(//////////////////////////////////////	(11111111111111111111111111111111111111		1111					
50  810	Capital Assets Program						1	I	1	1	I I
	Capital Assets-NonStudent Occupied	1	1		Ī		1	1		1	1 1
52		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111			•	•	<u> </u>
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	I	1	1	T T
541		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	1111			'		· · ·
	Debt Services Program - Principal	1	l	1	1	1	I	I	1	1	I I
56  912	Debt Services Program - Interest	i	<u> </u>	İ	i	İ	i	İ	i	i	i i
57  913	Debt Services Program-Refunded Debt	i	1	1	1	1	i	İ	l	i	i
	Transfers Out	i		l	I	1	İ	İ	l	I	i i
59		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,	1111			'	1	<del>'</del>
60  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	T. T.
61	TOTTE OTHER DERVIOLE	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\		1			<u> </u>
62	TOTAL EXPENDITURES	30,756					1,672	I	1	I	1
63	(Lines 14+41+48+53+60)	1 30,730	1 20,130	1	1,52	1	1	1	i I	1	
64	(Hilles 14141140155100)	1	l	I	1	1	1	1	1	1	1 1
65	1	1	l	1	1	1	1	1	1	1	1 1
66		1	l I	I	1	ı	1	I	ı	1	1
67	1	11111111111	<u> </u>								
58 I	1		ı	1							
		I	 								
69   70	1	1	1	1							
70		1	1	1							
71	DIDCET CHMADV	1	1	1						DIDORE	CIIMMADV.
72	BUDGET SUMMARY		<u> </u>	1						BUDGET	SUMMARY:
73		1 .	1	1						m:	
74	Beginning Fund Balance			<u>L</u>						ine t	otal on line 76 must e
	on line 80.		,								
75	Revenues + Transfers In	30,756									
76	TOTAL REVENUES(LINES 74 + 75)	30,756	28,198	3							
77				1							
78	Total Appropriation	30,756	28,198	31							
1701	177										

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

30,756|

28,198|

#### S.D.E BUDGET M263&R20 REVENUES CARL PERKINS GRANT FUND

FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000 Othe	er County			
2				41 420000  TO	TAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental		1 1		43 431100 Base	Support Program	1	1	
5 411300 Taxes - Emergency		1 1		44 431200 Tran	sportation Support	1	1	
6 411400 Taxes - Tort		1 1		45 431400 Exce	ptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1		46 431500 Bord	ler Tuition Support	1	1	
8 411600 Taxes - Tuition		T I		47 431600 Tuit	ion Equivalency	1	1	
9 411700 Taxes - Migrant		T I		48 431800 Bene	fit Apportionment	1	1	
10 411900 Taxes - Other		1 1		49 431900 Othe	er State Support	1		
11 412100 Taxes - Plant Facility		1 1		50 432100 Driv	er Education Program	1		
12 412500 Taxes - Bond & Interest	[			51 432400 Prof	essional Technical Program	1	1	
13    TOTAL TAXES		*****		52 437000 Lott	ery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 438000 Reve	enue in Lieu of/Ag Equipment Taxes			
15				54 439000 Othe	er State Revenue			
16 414100 Tuition From Individuals				55 430000  TO	OTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000 Indi	rect Unrestricted Federal			
20 415000 Earning on Investments				59 443000 Dire	ect Restricted Federal			
21				60 445100 Titl	e I - ESEA			
22 416100 School Food Service				61 445200 Titl	e VI,ESEA-Innovative Practices Pgn	ı		
23 416200 Meal Sales: Non-reimbur.	i	i i		62 445300 Perk	ins III - Vocational Technical Act	84,976	80,0001	
24 416900 Other Food Sales	i	i i		63 445400 Adul	t Education	i	i i	
25	i	i i		64 445500 Chil	d Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities	i	i i		65 445600 IDEA	Part B (School Age & Preschool)	i	i i	
27 417200 Bookstore Sales	i	<u> </u>			er Indirect Federal Programs	İ	i i	
28 417300 Clubs, Org. Dues, Etc.	i	i i			ct Aid - P.L. 874	i	i i	
29 417400 School Fees & Charges	i	i i		68 440000  TO	TAL FEDERAL	84,976	*****	80,00
30 417900 Other Student Revenues	i	i i		69		i	i i	
31	i	<u> </u>			eeds: Bonds, Capital Leases et.al.	İ	i i	
32 418100 Community Service		<u> </u>			of Fixed Assets	I	1 1	
1331	Ī	<u> </u>		72 450000  TO		Ī	*****	
34 419100 Rentals	Ī	<u> </u>		1731		Ī	<u> </u>	
35 419200 Contributions/Donations	i	<u> </u>			AL REVENUES	84,976	*****	80,00
36 419300 Transportation Fees	i	<u> </u>		1751		1	<u> </u>	22,00
37 419900 Other Local	1	1 1		76 460000 TRAN	ISFERS IN	1	1	
38    TOTAL OTHER LOCAL	1	*****		177		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			AL BALANCE + REVENUES + TRANSFER	1 84.976	******	80,00
	i				(Lines 1 + 74 + 76)	1	1	00,00

# S.D.E BUDGET M263 EXPENDITURES CARL PERKINS GRANT FUND

FUND NO: 263

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program								1		
2  515	Secondary School Program	37,896	32,920	25,800			7,120		1		
3  517	Alternative School Program	47,080	47,080	47,080							
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program								1		
9   532	School Activity Program										
10  541	Summer School Program		I	1					1		
11  542	Adult School Program		I	1					1		
12  546	Detention Center Program			I					1		I
13			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
14  500	TOTAL INSTRUCTION	84,976	80,000	72,880		<u> </u>	7,120		I		I
15			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
16  611	Attendance-Guidance-Health Program			I		<u> </u>			I		I
17  616	Special Education Support Services Prg		I						I		
18			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
19  621	Instruction Improvement Program								I		1
20  622	Educational Media Program								I		
21  623	Instruction-Related Technology Program								I		
22  631	Board of Education Program								I		
23  632	District Administration Program		I						I		
24	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			///					
25  641	School Administration Program		I				1		I		I
26	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			///					
27  651	Business Operation Program					<u> </u>	<u> </u>		1	<u>                                       </u>	
28  655	Central Service Program								I		
29  656	Administrative Technology Services Prg								1		
30  661	Buildings-Care Program(Custodial)								1		
31  663	Maintenance Non-Student Occupied Build								I		
32  664	Maintenance Student Occupied Buildings								I		
33  665	Maintenance - Grounds								I		
34  667	Security Program	l i	i	i		1	l i		I		i
35						111	·				,
36  681	Pupil - To School Trans. Program		ı	I					I		I
37  682	Pupil - Activity Trans. Program	l i	i	i		1	i i				i
38  683	General Transportation Program	l i	i	i		1	i i				i
39			<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	/// <u>///////</u> //////////////////////////	111	·				

NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100 	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800   
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
89  691	Other Support Services Programs	1		1	1	1		l	1	1	<u>l</u>
101		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	////					
11  600	TOTAL SUPPORT SERVICES	1		1	1	1		l	1	1	<u>l</u>
42		1//////////////////////////////////////			111111111111	<u> </u>					
44  710	Child Nutrition Program	1		T		T		I	1	1	1
45  720	Community Services Program	1		1	1	1		l	1	1	<u>l</u>
46  730	Enterprise Operations	1		1	1	1		l	1	1	<u>l</u>
17		1//////////////////////////////////////			111111111111	<u> </u>					
18  700	TOTAL NON-INSTRUCTION	1		I		T		I	1	1	I I
19		1//////////////////////////////////////			111111111111	<u> </u>					
50  810	Capital Assets Program	1		T		T		I	1	1	1
51  811	Capital Assets-NonStudent Occupied	1		T		T			T	1	1 1
52		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	////					<del></del>
53  800	TOTAL CAPITAL ASSET PROGRAMS	[		T	1	T	1	I	1	1	1
54		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	////					<del></del>
55  911	Debt Services Program - Principal	1		T		T		I	1	1	1
56  912	Debt Services Program - Interest	1		T		T			T	1	1 1
57  913	Debt Services Program-Refunded Debt	1		T		T			T	1	1 1
58  920	Transfers Out	1		T		T			T	1	1 1
59		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	////					<del></del>
60  900	TOTAL OTHER SERVICES	1		T		T		I	1	1	I I
51		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	////					<del></del>
62	TOTAL EXPENDITURES	84,976	80,000	72,880		T	7,120	I	1	1	I I
63	(Lines 14+41+48+53+60)	1		I		1		I	1	1	I I
64		1		T		T			T	1	1 1
65		1		T		T			T	1	1 1
66		1		I							
67		1/////////		<del></del>							
58		1		I							
69	<u> </u>	1	<u> </u>	<u> 1</u>							
70				I							
71				I							
72	BUDGET SUMMARY	[		T						BUDGET	SUMMARY:
73											
74	Beginning Fund Balance	1		<u>—</u> 						The t	otal on line 76 must e
ne total	on line 80.			=							
75	Revenues + Transfers In	84,976	80,000	) [							
76	TOTAL REVENUES(LINES 74 + 75)	84,976									
77	1			<u> </u>							
78	Total Appropriation	84,976	80,000	<u>.</u>							
701	177 1 1 70 1		,	<del></del>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

84,976|

80,000|

NOTE: Round each entry to the nearest dollar ame		ROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line	Amount Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		****	40 429000 Other County	1		
			41 420000  TOTAL COUNTY	1	******	5'
3 411100 Taxes - General M & O			42	I	1 1	
4 411200 Taxes - Supplemental			43 431100 Base Support Program	1	1 1	='
5 411300 Taxes - Emergency			44 431200 Transportation Support	1	1 1	='
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support	1	1 1	='
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	1	1	-
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	1	1	-
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1	1	-
10 411900 Taxes - Other			49 431900 Other State Support	1	1	-
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program			_
13    TOTAL TAXES	***	****	52 437000 Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinquent Taxes		<u> </u>	53 438000 Revenue in Lieu of/Ag Equipment Taxes	1	1	
15		<u> </u>	54 439000 Other State Revenue	1	1	
16 414100 Tuition From Individuals		<u> </u>	55 430000  TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho		<u> </u>	<u> </u>   56	1	1	
18 414300 Tuition From Out of State Districts			<u> 57                                    </u>			<u>=</u> ,
119			58 442000 Indirect Unrestricted Federal			=.
20 415000 Earning on Investments			59 443000 Direct Restricted Federal			<u>=</u> ,
21			60 445100 Title I - ESEA			=.
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgr	n		=.
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	:		=.
24 416900 Other Food Sales			63 445400 Adult Education			=.
125			64 445500 Child Nutrition Reimbursement			=.
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)			=.
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	161,000	147,235	=.
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			68 440000  TOTAL FEDERAL	161,000	******	147,23
30 417900 Other Student Revenues			69			_
31			70 451000 Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service			71 453000 Sale of Fixed Assets			_
33			72 450000  TOTAL OTHER		******	
34 419100 Rentals						_
35 419200 Contributions/Donations			74   TOTAL REVENUES	161,000	******	147,23
36 419300 Transportation Fees			75			_
37 419900 Other Local			76 460000 TRANSFERS IN			
38    TOTAL OTHER LOCAL		****	77			_
39 410000  TOTAL LOCAL (Line 13 + 38)	***	****	400000 TOTAL BALANCE + REVENUES + TRANSFER	161,000	******	147,235
		I	(Lines 1 + 74 + 76)		1	

# S.D.E BUDGET M271 EXPENDITURES TITLE II-A IMPROVE TEACH QUAL

FUND NO: 271

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1 7 1	F /D		I	0.1.		Purchased		_	Debt	Insurance-	
Ln  Code		Budget				Services	Materials	Objects	Retirement	Judgment	Iransiers
	Elementary School Program	154,000	140,235		40,524						
	Secondary School Program	7,000	7,000			7,000					
	Alternative School Program										
	Vocational-Technical Program										
	Special Education Program										
	Special Education Preschool Program										
	Gifted & Talented Program										
8   531	Interscholastic Program										
9  532	School Activity Program										
	Summer School Program										
11  542	Adult School Program	1				<u> </u>					
12  546	Detention Center Program										
13			///////////////////////////////////////		.11111111111	<u>/ / / /</u>					
14  500	TOTAL INSTRUCTION	161,000	147,235	94,811	40,524	11,900					
15		///////////////////////////////////////	///////////////////////////////////////			( ) \					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg	1	I	1					1		I
18			///////////////////////////////////////	///////////////////////////////////////		( ) \					
19  621	Instruction Improvement Program	1	I	I		 	1		1		I
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program								1		I
22  631	Board of Education Program								1		l
23  632	District Administration Program								1		l
24			111111111111			( ) )					
25  641	School Administration Program		I				ı		1		I
261 1						( ) )					
	Business Operation Program			I			ı		1		I
	Central Service Program		İ								
	Administrative Technology Services Prg		i						1	1	
	Buildings-Care Program(Custodial)		i						1	1	
	Maintenance Non-Student Occupied Build	<u> </u>	<u>'</u>	<u>'</u>		<u> </u>			Ī	1	 I
	Maintenance Student Occupied Buildings								1	1	I
	Maintenance - Grounds	1							i i	i i	l
	Security Program	<u> </u>	I						i i	1	l
34  007    35	* *			111111111111	11111111111				1	1	1
	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		<u>\ \ \ \</u>			1	1	ı
	Pupil - Activity Trans. Program	1	<u> </u>			<u> </u>			1	1	<u> </u>
	General Transportation Program	1	I						1	1	<u> </u>
39  083						1			1	1	<u> </u>

# S.D.E BUDGET M271 EXPENDITURES TITLE II-A IMPROVE TEACH QUAL

July 1, 2013 - June 30, 2014

		July	1, 2013 - Ju	ne 30, 2014						FUND NO: 271
NOTE: Round each entry to the nearest dollar amount	ount.	_								
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	I	I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Programs	[	I	T	1				I	I	
40	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			///					
41  600   TOTAL SUPPORT SERVICES	[		T	1	1			1	1	
42	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111					
44  710  Child Nutrition Program	1		I		1	1		1	1	
45  720  Community Services Program	1		I		1			1	1	
46  730  Enterprise Operations	1		I		1			1	1	
47	1//////////////////////////////////////	111111111111			111					<u> </u>
48  700   TOTAL NON-INSTRUCTION	Ī		1			1		I	I	
49	1//////////////////////////////////////	,,,,,,,,,,,,,			111					·
50  810  Capital Assets Program	1	1	1	1	1			1	1	
51  811  Capital Assets-NonStudent Occupied	i		İ	İ	l			i	İ	i i
52	1//////////////////////////////////////	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	·
53  800   TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1			1	1	
54	1//////////////////////////////////////			.,,,,,,,,,,,,,,	111					<u> </u>
55  911  Debt Services Program - Principal	1	1	1	1	1	1		1	1	1
56  912  Debt Services Program - Interest	i	I	i	İ	i i	1		i	i	<u> </u>
57  913   Debt Services Program-Refunded Debt	i		i	İ	1	1		i	İ	<u> </u>
58  920  Transfers Out	i	I	i	İ	i i	1		i	i	<u> </u>
59	1//////////////////////////////////////		.,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,	111	'			'	<u>'</u>
60  900   TOTAL OTHER SERVICES	1	l	1	1	1	1		1	1	1
61	1//////////////////////////////////////		.,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,	111	'			'	<u>'</u>
62    TOTAL EXPENDITURES	161,000					1		1	1	1
63    (Lines 14+41+48+53+60)	1	, , I	1	1	1	i i		i	i	i i
64	i	I	i	İ	i i	1		i	i	<u> </u>
1651		<u> </u>		1						
1661	i	I	i					•		
1671	11111111111		<u></u>							
1681	1	I	I							
1691	i	I	i I							
170		 I	<u></u> 							
71		<u> </u>	<u></u> 							
72   BUDGET SUMMARY		<u> </u>	<u></u> 						BUDGET	SUMMARY:
1731		<u> </u>	<u></u> 							•
74   Beginning Fund Balance			<u></u> 						The t	otal on line 76 must
the total on line 80.			<u>-</u>							
75   Revenues + Transfers In	161,000	147,235	51							
76   TOTAL REVENUES (LINES 74 + 75)	161,000									
	1	1	<u> </u>							
	161,000	147,235	<u>∸</u> 51							
	,	<u> </u>	<u> </u>							

|79|

|80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

161,000|

147,235|

#### S.D.E BUDGET M284&R20 REVENUES COMMUNITY GARDEN PROJECT

FUND NO: 284

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	_
2		1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42	I	1		_
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1		_
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1		_
0 411900 Taxes - Other		1		49 431900	Other State Support		1	
1 412100 Taxes - Plant Facility				50 432100	Driver Education Program			_
2 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			_
B    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
1 413000 Penalty: Delinquent Taxes		I I		53 438000	Revenue in Lieu of/Ag Equipment Taxes			='
5		1 1	-	54 439000	Other State Revenue	1		=
414100 Tuition From Individuals		1	=	55 430000	TOTAL STATE		******	-
7 414200 Tuition From Districts in Idaho		i i	=	56				
3 414300 Tuition From Out of State Districts		i i	=	57				_
9		i i	=	58 442000	Indirect Unrestricted Federal			_
0 415000 Earning on Investments		Ī	-	1591443000	Direct Restricted Federal			_
1		Ī	-	160 445100	Title I - ESEA			_
2 416100 School Food Service		Ī	-	61 445200	Title VI,ESEA-Innovative Practices Pq	n I		_
3 416200 Meal Sales: Non-reimbur.		Ī	-	1621445300	Perkins III - Vocational Technical Ac	:		_
4 416900 Other Food Sales		Ī	-	1631445400	Adult Education			_
5		Ī	-	1641445500	Child Nutrition Reimbursement			_
5 417100 Admissions/Activities		Ī	-	1651445600	IDEA Part B (School Age & Preschool)			_
7 417200 Bookstore Sales	i	i i	-		Other Indirect Federal Programs	12,000	20,0001	-
3 417300 Clubs, Org. Dues, Etc.	i	i i	-	1671448200	Impact Aid - P.L. 874	i	i i	-
0 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	12,000	*****	20
0 417900 Other Student Revenues	i	i i	-	1691	1	1	i i	•
			-		Proceeds: Bonds, Capital Leases et.al	.		=
2 418100 Community Service			-		Sale of Fixed Assets	1		-
B	i	<u> </u>	=-		TOTAL OTHER	<u> </u>	*****	-
4 419100 Rentals	i	<u> </u>	<b>∃</b>	73	1	i	<u>.                                      </u>	
5 419200 Contributions/Donations	1	1	-	1741	TOTAL REVENUES	12,000	*****	20
5 419300 Transportation Fees	i	1	-	1751		1	1 1	20
7 419900 Other Local	1	1	-		TRANSFERS IN	1	1 1	=
8    TOTAL OTHER LOCAL	1	*****	-	1771		1		
9 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	12,000	******	20

# S.D.E BUDGET M284 EXPENDITURES COMMUNITY GARDEN PROJECT

FUND NO: 284

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program					1			1		
2  515	Secondary School Program					1			1		
3  517	Alternative School Program	12,000	20,000			10,000	10,000		1		
4  519	Vocational-Technical Program					1			1		
5  521	Special Education Program					1			1		
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program					1			1		
8  531	Interscholastic Program					1			1		
9  532	School Activity Program					1			1		
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13		<u> </u>	<u> </u>	111111111111	<u> </u>	\ \ \					
14  500	TOTAL INSTRUCTION	12,000	20,000			10,000	10,000				
15		<u> </u>	<u> </u>	111111111111		\ \ \					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg	1	I		I	1	1		1	1 1	
18		<u> </u>	<u> </u>	111111111111		\ \ \					
19  621	Instruction Improvement Program	1	I		I	1	1		1	1 1	
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program					1			1		
23  632	District Administration Program	1	I		I	1	1		1	1 1	
24			· · · · · · · · · · · · · · · · · · ·	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
25  641	School Administration Program										
26		<u> </u>	<u> </u>	111111111111		\ \ \					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg	1	I		I	1	1		1	1 1	
30  661	Buildings-Care Program(Custodial)			·	<u> </u>				1		·
31  663	Maintenance Non-Student Occupied Build			·	<u> </u>				1		·
32  664	Maintenance Student Occupied Buildings			·	<u> </u>				1		·
33  665	Maintenance - Grounds	<u> </u>			<u> </u>	<u> </u>			1	<u> </u>	
34  667	Security Program	<u> </u>			<u> </u>	<u> </u>			1	<u> </u>	
35	1		,,, <u>,,,,,,,,,</u>	/// <u>//////////////////////////////////</u>	,,,, <u>,,,,,,</u> ,,,,	\\\					
36  681	Pupil - To School Trans. Program				<u> </u>	<u> </u>			1	<u>                                      </u>	
37  682	Pupil - Activity Trans. Program	<u> </u>			<u> </u>	<u> </u>			1	<u> </u>	
38  683	General Transportation Program				<u> </u>	T			1	<u> </u>	
39		/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	11111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					·

			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 284
I I	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year 	I	100 	200	300   Purchased		_	600   Debt	700  Insurance-	800
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
0		1//////////////////////////////////////	(			1111					
11  600	TOTAL SUPPORT SERVICES										
12		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
	Child Nutrition Program										<u> </u>
	Community Services Program										
46  730	Enterprise Operations			1		1				1	
17	1	1//////////////////////////////////////	(//////////////////////////////////////			<u> </u>					
18  700	TOTAL NON-INSTRUCTION					1				1	1
19		1//////////////////////////////////////				1111					
0   810	Capital Assets Program	1	<u> </u>	1	1	1	<u> </u>		1	1	<u> </u>
51  811	Capital Assets-NonStudent Occupied					I				1	1 1
52		1//////////////////////////////////////	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			1		T	1		1	I	
i 4	1	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
	Debt Services Program - Principal	1	l	1	1	1	1		I	1	
6  912	Debt Services Program - Interest	i	l	ı	İ	i			l	i	1 1
7  913	Debt Services Program-Refunded Debt		1	ı	1	i	1 1		İ	i	1
	Transfers Out	1	<u> </u>	I	i	i	1 1		i	i	1
59		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			1	-	1
60  900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	
51	I	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,		\\\\	1		ı	-	
52	TOTAL EXPENDITURES	12,000			1	10,000	10,000		1	1	
53	(Lines 14+41+48+53+60)	1 12,000	20,000	' I	1	1 10,000	10,0001		I I	1	
54	(Lines 14+41+40+33+00)	1	1	1	1	1			1	1	
			1	1	1	1				1	1 1
65		1	1	1	I	1	1		I	1	
561				1							
57		1//////									
58				1							
59				1							
70		1	1	1							
71				<u> </u>							
72	BUDGET SUMMARY			1						BUDGET	SUMMARY:
3				1							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must $\epsilon$
ne total	on line 80.										
75	Revenues + Transfers In	12,000	20,000	)							
76	TOTAL REVENUES(LINES 74 + 75)	12,000	20,000	)							
77		1	<u> </u>	<u>1</u>							
78	Total Appropriation	12,000	20,000	)							
701	117 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			_							

20,000|

12,000|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED BUD	GET     REVENUES   F	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount I	otals  Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	i	*****	40 429000 Other County			
2	i i		41 420000  TOTAL COUNTY		******	•
3 411100 Taxes - General M & O	i i		42			
4 411200 Taxes - Supplemental	i i		43 431100 Base Support Program			•
5 411300 Taxes - Emergency	Ī		44 431200 Transportation Support			₹°
6 411400 Taxes - Tort	1 1		45 431400 Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative	1 1		46 431500 Border Tuition Support			•
8 411600 Taxes - Tuition	1 1		47 431600 Tuition Equivalency			•
9 411700 Taxes - Migrant	1 1		48 431800 Benefit Apportionment			•
10 411900 Taxes - Other	1 1		49 431900 Other State Support			•
11 412100 Taxes - Plant Facility	T I		50 432100 Driver Education Program		1	<del>-</del>
12 412500 Taxes - Bond & Interest	T I		51 432400 Professional Technical Program		1	<del>-</del>
13    TOTAL TAXES	T I	*****	52 437000 Lottery/Additional State Maintenance		1	<del>-</del>
14 413000 Penalty: Delinquent Taxes	T I		53 438000 Revenue in Lieu of/Ag Equipment Taxes		1	<del>-</del>
15	1 1		54 439000 Other State Revenue			•
16 414100 Tuition From Individuals	1 1		55 430000  TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho	1 1	T	56			
18 414300 Tuition From Out of State Districts	1 1	T	57			
19	1 1	T	58 442000 Indirect Unrestricted Federal			
20 415000 Earning on Investments	1 1	1	59 443000 Direct Restricted Federal			
21	1 1	1	60 445100 Title I - ESEA			
22 416100 School Food Service	500,000	525,000	61 445200 Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.	100,000	100,000	62 445300 Perkins III - Vocational Technical Act			
24 416900 Other Food Sales	6,000	6,000	63 445400 Adult Education			
[25]	1 1	<u> </u>	64 445500 Child Nutrition Reimbursement	1550,000	1550,000	_
26 417100 Admissions/Activities	1 1	<u> </u>	65 445600 IDEA Part B (School Age & Preschool)		1	_
27 417200 Bookstore Sales	1 1	<u> </u>	66 445900 Other Indirect Federal Programs		1	_
28 417300 Clubs, Org. Dues, Etc.	1 1	<u> </u>	67 448200 Impact Aid - P.L. 874		1	_
29 417400 School Fees & Charges	1 1	<u> </u>	68 440000  TOTAL FEDERAL	1550,000	******	1550,00
30 417900 Other Student Revenues	1 1	<u> </u>	<u> </u>  69		1	_
31	1 1	<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.		1	_
32 418100 Community Service	1 1	<u> </u>	71 453000 Sale of Fixed Assets		1	_
33		<u>T</u>	72 450000  TOTAL OTHER		******	
34 419100 Rentals	1 1		<u> </u> 73			=
35 419200 Contributions/Donations	1 1	<u> </u>	74   TOTAL REVENUES	2156,000	******	2181,000
36 419300 Transportation Fees		<u>T</u>	[75]			
37 419900 Other Local		<u>T</u>	76 460000 TRANSFERS IN	51,638		51,63
38    TOTAL OTHER LOCAL	606,000	*****	631,000 77			
39 410000  TOTAL LOCAL (Line 13 + 38)	606,000	*****	631,000   400000 TOTAL BALANCE + REVENUES + TRANSFER	2207,638	******	2232,638
			(Lines 1 + 74 + 76)			

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program	1		1	1				1		l
12  546	Detention Center Program	1		1	1				1		l
13		1//////////////////////////////////////		1111111111111	///////////////////////////////////////	\\\					
14  500	TOTAL INSTRUCTION	1		1	1				1		l
15		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
16  611	Attendance-Guidance-Health Program				1				1		
17  616	Special Education Support Services Pro				1						I
18		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
19  621	Instruction Improvement Program				1				1		
20  622	Educational Media Program				1						I
21  623	Instruction-Related Technology Program	1			1						
22  631	Board of Education Program				1						I
23  632	District Administration Program				1				1		
24	1	1//////////////////////////////////////		111111111111		///					
25  641	School Administration Program				1	1			1		
26	1	1//////////////////////////////////////		111111111111		///					
27  651	Business Operation Program				1	1			1		
28  655	Central Service Program				1				1		
29  656	Administrative Technology Services Pro	1		1	1				I	1	
	Buildings-Care Program(Custodial)			I					I		1
	Maintenance Non-Student Occupied Build	.			1	1					
32  664	Maintenance Student Occupied Buildings	1		I					I		
	Maintenance - Grounds				1	1					
	Security Program				1	1					
35		11111111111111	11111111111	11111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
	Pupil - To School Trans. Program			1	1	1			I	1	
	Pupil - Activity Trans. Program				1				1	1	
38  683	General Transportation Program				1	1			1		
1391		<u> </u>	11111111111	<del>.</del>	i	111					

NOTE: Rour	d each entry to the nearest dollar amo	ount.	July	1, 2013 - Jun	ne 30, 2014						FUND NO: 290
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	İ	i	_	Ī		Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs	i		İ		i			1	i	1 1
10	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	()))				•	_ <del></del>
41  600	TOTAL SUPPORT SERVICES			1	1	1	1		I	1	T I
42	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	()))				•	_ <del></del>
44  710	Child Nutrition Program	2207,638					1194,987	24,550	I	1	T I
	Community Services Program	i		i		i			1	i	1 1
	Enterprise Operations	i		İ		i			1	i	1 1
17		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	()))				•	_ <del></del>
18  700	TOTAL NON-INSTRUCTION	2207,638					1194,987	24,550	I	1	T I
19	1	111111111111						,		•	_ <del></del>
	Capital Assets Program			1					I	1	1
	Capital Assets-NonStudent Occupied	i		i	1	İ	I I		i i	i	i i
52	1	111111111111				(111					<u>.</u>
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	l	1	1		I	1	I I
54	1	111111111111				(111					<u>.</u>
	Debt Services Program - Principal	1		1	l	1	1		I	1	I I
	Debt Services Program - Interest	i		i	1	İ	I I		i i	i	i i
	Debt Services Program-Refunded Debt	i		i	1	İ	I I		i i	i	i i
	Transfers Out	i		i	1	İ	I I		i i	i	i i
591	1	111111111111				(111					<u>.</u>
60  900	TOTAL OTHER SERVICES	1		1	l	1	1		I	1	I I
51	1	1//////////////////////////////////////		1111111111111	(//////////////////////////////////////	(111				•	<u> </u>
62	TOTAL EXPENDITURES	2207,638					1194,987	24,550	I	1	T I
63	(Lines 14+41+48+53+60)	1 1		1	I	1	, I I	,	I	i	i i
54	1	i		i	1	İ	I I		i i	i	i i
65	i	i		i	1	İ	1		i i	I	i
66	1	i		i	'					•	
57	1	11111111111									
581	1	1	l	I							
69	i	i		i							
70	· 		<u> </u>	<u></u> 							
71	i	<u> </u>	<u> </u>	<u></u> 							
72	BUDGET SUMMARY	<u> </u>	<u> </u>	<u></u> 						BUDGET	I SUMMARY:
73		<u> </u>	<u> </u>	<u></u> 							
4	Beginning Fund Balance	<u> </u>	·	<u></u> 						The t	total on line 76 must e
	on line 80.			=						1110	
75	Revenues + Transfers In	2207,638	2232,638	1							
76	TOTAL REVENUES(LINES 74 + 75)	2207,638		<del></del>							
77		220.7000	1	<u></u> 							
78	Total Appropriation	2207,638	2232,638	<u>.</u> I							
701		. 220.,000		<u></u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

2207,638|

2232,638|

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET	1 1	I REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code				Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	Daagee	******	100010		Other County		l Daagee		100410
2	i	i i			TOTAL COUNTY		1	*****	-
3 411100 Taxes - General M & O			-	42				1	
4 411200 Taxes - Supplemental	i	i	-		Base Support Program		1	I I	-
5 411300 Taxes - Emergency	i	i	-		Transportation Support		1	I I	-
6 411400 Taxes - Tort	i	i	-		Exceptional Child/SED Suppor	rt	1	I I	-
7 411500 Taxes - Cooperative	i	i	-		Border Tuition Support	-	1	I I	-
8 411600 Taxes - Tuition	i	i	-		Tuition Equivalency		1	I I	-
9 411700 Taxes - Migrant	i	i	-		Benefit Apportionment		1	I I	-
10 411900 Taxes - Other	i	i	-		Other State Support		1	I I	-
11 412100 Taxes - Plant Facility	i	i	-		Driver Education Program		1	I I	-
12 412500 Taxes - Bond & Interest	3900,000	2925,000	-		Professional Technical Progr	ram			-
13    TOTAL TAXES	1 3900,000		-		Lottery/Additional State Max				-
14 413000 Penalty: Delinquent Taxes			,		Revenue in Lieu of/Ag Equipr				-
15	i	i	-		Other State Revenue		75,000	75,000	-
16 414100 Tuition From Individuals	i	i	-		TOTAL STATE		75,000		75,000
17 414200 Tuition From Districts in Idaho	i	i	-	56	1				
18 414300 Tuition From Out of State Districts	i	i	-	1571	1		<u> </u>		•
19	i	i	-	1581442000	Indirect Unrestricted Federa	al	<u> </u>		•
20 415000 Earning on Investments	i	i	-	1591443000	Direct Restricted Federal		<u> </u>		•
21			=	60 445100	Title I - ESEA		1		=
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Pra	actices Pgm	1		=
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Ted	chnical Act	1		=
24 416900 Other Food Sales			=	63 445400	Adult Education		1		=
25			=	64 445500	Child Nutrition Reimbursemen	nt	1		=
26 417100 Admissions/Activities		1 1	=	65 445600	IDEA Part B (School Age & Pi	reschool)			•
27 417200 Bookstore Sales		1 1	=	66 445900	Other Indirect Federal Progr	ams			•
28 417300 Clubs, Org. Dues, Etc.		1 1	=	67 448200	Impact Aid - P.L. 874				•
29 417400 School Fees & Charges		1 1	=	68 440000	TOTAL FEDERAL			*****	•
30 417900 Other Student Revenues		1 1	=	69	I				
31		1 1	=	70 451000	Proceeds: Bonds, Capital Lea	ases et.al.			•
32 418100 Community Service		1	='		Sale of Fixed Assets			l l	<del>-</del>
33		1	='	72 450000	TOTAL OTHER			*****	<del>-</del>
34 419100 Rentals				73	1				
35 419200 Contributions/Donations				74	TOTAL REVENUES		3975,000	******	3000,000
36 419300 Transportation Fees				75	1				
37 419900 Other Local				76 460000	TRANSFERS IN				
38    TOTAL OTHER LOCAL		******		77	1				
39 410000  TOTAL LOCAL (Line 13 + 38)	3900,000	)  *****	2925,00	0   400000	TOTAL BALANCE + REVENUES + 7	TRANSFER	3975,000	*****	3000,000
		1			(Lines 1 + 74 -	F 76)		I I	

# S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

FUND NO: 310

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	I			I		Purchased			Debt	Insurance-	
	Tunctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1  512  Elemer	ntary School Program										
2  515  Second	lary School Program										
3  517  Alterr	native School Program										
4  519  Vocati	onal-Technical Program										
5  521  Specia	al Education Program										
6  522  Specia	al Education Preschool Program										
7  524  Gifted	d & Talented Program										
8  531  Inters	scholastic Program										
9  532  School	Activity Program										
10  541  Summer	School Program				1		1				I
11  542  Adult	School Program				1		1				I
12  546  Detent	ion Center Program				1		[ [				I
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
14  500  TOTAL	INSTRUCTION				1		[		1	I	I
15			11111111111	,,,,,,,,,,,,,	111111111111	( ) ( )					
16  611  Attend	dance-Guidance-Health Program				1		1 1		1	ĺ	I
17  616  Specia	al Education Support Services Pro				1		1			1	l
18			11111111111	111111111111	111111111111	(111					
19  621  Instru	action Improvement Program				1		1 1		1	I	I
	ional Media Program			l	İ	İ	İ		İ	1	l
	action-Related Technology Program			1	İ	l	i		l	1	l
	of Education Program			1	İ	l	i		l	1	l
	ct Administration Program			1	i	İ	i i		i	ı	l
24			11111111111		· · · · · · · · · · · · · · · · · · ·	(111	'				
	Administration Program	l I		1	1	1	1		1	I	I
261 1			11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111					
	ess Operation Program			1	1	1	1		1	I	I
	al Service Program			1	i	1			i	ı	1
	strative Technology Services Prg	<u> </u>		1	i	1	i		i	1	l
	ngs-Care Program(Custodial)			1	T.	1	1		1	1	<u>.                                    </u>
	enance Non-Student Occupied Build			1	i i	1	1		Ī	I	<u>.                                    </u>
	enance Student Occupied Buildings			1	i i	1	1		1	<u> </u>	<u> </u>
	enance - Grounds	<u> </u>		l l	1	1	1		i i	l I	l
	ty Program			1	1	1	1		1	1	l
35		<u> </u>	1111111111	1	1	. \ \ \	1		1	I	I
	- To School Trans. Program			1	1	1			1	1	I
	- Activity Trans. Program	<u> </u>		1	1	1	1		1	I	<u>                                       </u>
	2	1		1	1	1	1		1	1	l
38  683  Genera 39	al Transportation Program	<u>                                       </u>		1	1	1			1	I	<u> </u>

# S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

FUND NO: 310

July 1, 2013 - June 30, 2014

NOTE: Rou	nd each entry to the nearest dollar amo			100		1 200	1 100	F.0.0		1 700	
l	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		<u> </u>	1	<u> </u>	1					<u>l</u>
40		1//////////////////////////////////////				1111					
41  600	TOTAL SUPPORT SERVICES			<u> </u>							<u>l</u>
42		1//////////////////////////////////////	<u> </u>		<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>					
	Child Nutrition Program			1			1				<u> </u>
45  720	Community Services Program	1		1					1		<u>l                                      </u>
16  730	Enterprise Operations			1					1		<u> </u>
47	1	1//////////////////////////////////////	<u> </u>			1111					
18  700	TOTAL NON-INSTRUCTION	1		1			1		1		<u>1</u>
49		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			( ) ( )					
50  810	Capital Assets Program		<u> </u>	1	1	<u> </u>	<u> </u>		1	1	<u> </u>
51  811	Capital Assets-NonStudent Occupied	[		T					T		1 1
52	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					<del></del>
53  800	TOTAL CAPITAL ASSET PROGRAMS	[		I	1	T	1		T	1	I I
54		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			( ) ( )					<del></del>
55  911	Debt Services Program - Principal	2990,000			1	T			2415,000	)	
56  912	Debt Services Program - Interest	985,000			i	i	i i		585,000		1 1
57  913	Debt Services Program-Refunded Debt	i	. , , , , , , , , , , , , , , , , , , ,	i	i	i	i i		i	i	1 1
	Transfers Out	i	I	i	İ	i	i i		i	i	<u> </u>
59	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))			'	1	<del>'</del>
60  900	TOTAL OTHER SERVICES	3975,000			1	1	1		3000,000	) [	1
61	I TOTAL OTREM DERVIOLO	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1))	1		1 0000,000	, I	<u>'</u>
62	TOTAL EXPENDITURES	3975,000			1	1	1		3000,000	) [	1
63	(Lines 14+41+48+53+60)	1 3373,000	1 3000,000	1	I	I	1		1 3000,000	1	
64	(Elles 14141140133100)	1	<u> </u>	1	1	1	1 1		1	1	<u> </u>
65	1	1	1	1	1	1			1	1	1 1
66		1	1 1	1	1	1	1		1	1	1
67	1	1//////////////////////////////////////	1								
68 I	1	1 / / / / / / / / / / / / / /	1	1							
		1	1	1							
69		1	1	1							
70			<u> </u>	1							
71	L DUDGEE GUNAVADA		<u> </u>	1						DIID	QUDA(ADV
72	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
73	1			<u> </u>							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must $\epsilon$
	on line 80.										
75	Revenues + Transfers In	3975,000		_							
76	TOTAL REVENUES(LINES 74 + 75)	3975,000	3000,000	<u>)  </u>							
77				1							
78	Total Appropriation	3975,000	3000,000	<u>)  </u>							
T 0 1											

3975,000| 3000,000|

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	94,00	0 40 429000	Other County			
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42	<u> </u>			
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			=.	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative			=.	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition			=.	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant			=.	48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other			=.	49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility			=.	50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest			=.	51 432400	Professional Technical Program		1	
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes	1	1		153 438000	Revenue in Lieu of/Ag Equipment Taxes	1	1	
<u>    15                                       </u>	1	1		154 439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	1	1		155 430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho	1	1		1561	I	1	1	
18 414300 Tuition From Out of State Districts	1	1	-	57		1	1 1	
19	1	1		158 442000	Indirect Unrestricted Federal	1	1	
20 415000 Earning on Investments	1	1	-	59 443000	Direct Restricted Federal	1	1 1	
21		1		60 445100	Title I - ESEA	1	1	
22 416100 School Food Service	1	1		61 445200	Title VI, ESEA-Innovative Practices Pg	n	1 1	
23 416200 Meal Sales: Non-reimbur.	1	1		62 445300	Perkins III - Vocational Technical Ac	t	1 1	
24 416900 Other Food Sales		1	-	63 445400	Adult Education	1	1	
25		1	-	64 445500	Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities	1	1	-	65 445600	IDEA Part B (School Age & Preschool)	1	1 1	
27 417200 Bookstore Sales	1	1	-	66 445900	Other Indirect Federal Programs	1	1 1	
28 417300 Clubs, Org. Dues, Etc.	1	1	-	67 448200	Impact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges	1	1	-	68 440000	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		1 1	='	69		1	1	
31		1 1	='	70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service		1 1	='	71 453000	Sale of Fixed Assets	1	1	
33		1 1	='	72 450000	TOTAL OTHER	1	*****	
34 419100 Rentals		1 1	='	73		1	1	
35 419200 Contributions/Donations		1 1	='	74	TOTAL REVENUES	1	*****	
36 419300 Transportation Fees		1 1	='	75		1	1	
37 419900 Other Local		l i	-	76 460000	TRANSFERS IN	I	i i	
38    TOTAL OTHER LOCAL		*****	='	77		1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1	*****	94,000
1 1 1					(Lines 1 + 74 + 76)	1	1	

# S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1		1	1					1 1	1
2  515	Secondary School Program	1		1	1					1 1	1
3  517	Alternative School Program	1		1	1					1 1	1
4  519	Vocational-Technical Program	1		1	1					1 1	1
5  521	Special Education Program	1		1	1					1 1	1
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program			L						1	1
9  532	School Activity Program			L							
10  541	Summer School Program			L							
11  542	Adult School Program			L							
12  546	Detention Center Program			L							
13	1		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
14  500	TOTAL INSTRUCTION			L							
15	1		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
16  611	Attendance-Guidance-Health Program			L							
17  616	Special Education Support Services Prg			L							
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
19  621	Instruction Improvement Program			L							
20  622	Educational Media Program			L							
21  623	Instruction-Related Technology Program				1						
22  631	Board of Education Program				1						
23  632	District Administration Program				1						
24		<u> </u>	<u> </u>	///////////////////////////////////////	<u> </u>	. \ \ \ \					
25  641	School Administration Program				1						
26		<u> </u>	<u> </u>	///////////////////////////////////////	<u> </u>	. \ \ \ \					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg				1						
30  661				<u> </u>	1						
31  663	Maintenance Non-Student Occupied Build				1						
32  664	·	1		<u> </u>	<u> </u>						
33  665	Maintenance - Grounds			<u> </u>	1						
34  667	Security Program	1		<u> </u>	<u> </u>						
35		<u> </u>	<u>,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,</u>	111					
36  681	Pupil - To School Trans. Program	1		<u> </u>	<u> </u>						
37  682	Pupil - Activity Trans. Program	1		<u> </u>	<u> </u>						
38  683	General Transportation Program	<u>                                     </u>		1	1	1					
39			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					

#### S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

				EXPENDITU					CAP	ITAL CONSTRUC	TION PROJECTS
			July	1, 2013 - Ju	ine 30, 2014						FUND NO: 410
	d each entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1		Supplies	_	Debt	Insurance-	
n  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1					<u> </u>		<u> </u>
0		1//////////////////////////////////////				1111					
11 600	TOTAL SUPPORT SERVICES					1					<u> </u>
12						1111					
	Child Nutrition Program					<u> </u>	<u> </u>			<u> </u>	<u> </u>
	Community Services Program										<u> </u>
	Enterprise Operations			<u> </u>	1	1			1		<u>l</u>
7	1	1//////////////////////////////////////	(1111111111111		(11111111111111	1111					
18  700	TOTAL NON-INSTRUCTION			<u> </u>	1	1			<u> </u>		<u>l</u>
9		1//////////////////////////////////////			(111111111111	1111					
	Capital Assets Program										<u> </u>
	Capital Assets-NonStudent Occupied	140,000						94,000			<u>l                                      </u>
52		1//////////////////////////////////////	<u> </u>		<u>(////////////////////////////////////</u>	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS	140,000	94,000	1				94,000	1		<u> </u>
54	1	1//////////////////////////////////////	<u> </u>		(//////////////////////////////////////	1111					
5  911	Debt Services Program - Principal								L		<u>l</u>
6  912	Debt Services Program - Interest										<u> </u>
57  913	Debt Services Program-Refunded Debt								1	1	<u>L</u>
8  920	Transfers Out			1	1	1	1		1	1	<u>I</u>
59		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	1111					
50  900	TOTAL OTHER SERVICES			1		T			I	1	I I
51		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	1111					
52	TOTAL EXPENDITURES	140,000	94,000	I		T		94,000	I	1	I I
53	(Lines 14+41+48+53+60)	1 1		I	1	1			I	1	I I
54	1			I	1	1			I	1	1 1
65	1			I	1	I			1	1	1 1
56	I	1 1		I							
57		11111111111		<del></del>							
8				I							
9	Ī	i		Ī							
70	1	i		Ī							
71				Ī							
72	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
731	1			<u></u> 							•
4	Beginning Fund Balance	<u> </u>	94,000	<u></u>						The t	otal on line 76 must $\epsilon$
	on line 80.		, 500	<u>-</u>							
75	Revenues + Transfers In			I							
76	TOTAL REVENUES(LINES 74 + 75)		94,000	<u></u>							
771			31,000	<u></u> 							
78	Total Appropriation	140,000	94,000	<u></u>							
701		1 140,0001	21,000	<u></u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-140,000|

94,0001

NOTE: Round each entry to the nearest dollar amo					
REVENUES	PRIOR YEAR   PROPOSED BUDGET	REVENUES	PRIOR YEAR	•	
Ln  Code   Item	Budget  Line Amount Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			<u>L</u>
2		41 420000  TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42			L
4 411200 Taxes - Supplemental		43 431100 Base Support Program			L
5 411300 Taxes - Emergency		44 431200 Transportation Support			<u>L</u>
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			L
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			<u>L</u>
10 411900 Taxes - Other		49 431900 Other State Support			<u>L</u>
11 412100 Taxes - Plant Facility	50,000	50 432100 Driver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	1		L
13    TOTAL TAXES	50,000  *****	52 437000 Lottery/Additional State Maintenance	1		L
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Ag Equipment Taxes	1		<u>L</u>
15		54 439000 Other State Revenue	1		_
16 414100 Tuition From Individuals		55 430000  TOTAL STATE	1	******	_
17 414200 Tuition From Districts in Idaho		56	1		
18 414300 Tuition From Out of State Districts		57	1		_
19		58 442000 Indirect Unrestricted Federal	1		_
20 415000 Earning on Investments		59 443000 Direct Restricted Federal	1		_
21		60 445100 Title I - ESEA	1		_
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgm	1		_
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act	. [		_
24 416900 Other Food Sales		63 445400 Adult Education	1		_
25		64 445500 Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874		1 1	_ 
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL		*****	_ 
30 417900 Other Student Revenues		69		1 1	
31		70 451000 Proceeds: Bonds, Capital Leases et.al.		1 1	_ 
32 418100 Community Service		71 453000 Sale of Fixed Assets	1	1 1	_ 
1331	<u> </u>	72 450000  TOTAL OTHER	1	*****	_ 
34 419100 Rentals	<u> </u>	73	1	1 1	
35 419200 Contributions/Donations	<u> </u>	74   TOTAL REVENUES	50,000	*****	_ 
36 419300 Transportation Fees		[75]	1	l i	
37 419900 Other Local		76 460000 TRANSFERS IN	1	l i	 
38    TOTAL OTHER LOCAL	*****	77	1		
39 410000  TOTAL LOCAL (Line 13 + 38)	50,000  *****	400000 TOTAL BALANCE + REVENUES + TRANSFER	50,000	*****	_ 
	i i i	Lines 1 + 74 + 76)	1	i	

I I	nd each entry to the nearest dollar amous  EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	600	I 700 I	800
i i		, I I		1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement		Transfers
	Elementary School Program	l I		1	i	1	1		1	l I	
	Secondary School Program	i i		l	İ	İ	İ		i	i i	
3  517	Alternative School Program	i i		l	İ	İ	İ		i	i i	
4  519	Vocational-Technical Program	50,000		1	İ	İ	İ		i	i i	
5  521	Special Education Program	1 1			1	I	1		1		
6  522	Special Education Preschool Program					I	I I		1	I I	
7  524	Gifted & Talented Program				1		[		1		
8  531	Interscholastic Program				1		[		1		
9  532	School Activity Program				1		[		1	[ [	
10  541	Summer School Program	<u> </u>		<u> </u>	1		<u> </u>		1	<u> </u>	
11  542	Adult School Program	<u> </u>		1	1		1 1			<u> </u>	
12  546	Detention Center Program				1		[ [		1	[ [	
13		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111					
14  500	TOTAL INSTRUCTION	50,000			1	T	[ [		1	1	
15		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111					
16  611	Attendance-Guidance-Health Program				1	T	[ [		1	1	
17  616	Special Education Support Services Prg				1	1	1		1	1 1	
18		///////////////////////////////////////		111111111111	1111111111111	111					
19  621	Instruction Improvement Program				1	1	1		1	1 1	
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										
24		<u> </u>	11111111111	<u> </u>	1111111111111	111					
25  641	School Administration Program										
26		<u> </u>	11111111111	<u> </u>	1111111111111	111					
27  651	Business Operation Program								1		
28  655	Central Service Program								1		
29  656	Administrative Technology Services Prg								1		
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program										
35			11111111111	1111111111111	1111111111111	111					
36  681	Pupil - To School Trans. Program								1		
37  682	Pupil - Activity Trans. Program								1		
38  683									1		
39		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	111111111111	111					

				EXPENDITU						P	LANT FACILITY
			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 420
IOTE: Rour	nd each entry to the nearest dollar amo	unt.									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l I		1	l	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs					1					<u> </u>
40	1	1//////////////////////////////////////	(//////////////////////////////////////			1111					
41  600	TOTAL SUPPORT SERVICES					1					1
42		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		<u> </u>					
44  710	Child Nutrition Program					1					<u> </u>
45  720	Community Services Program					1					<u> </u>
46  730	Enterprise Operations	1			1	1	1			1	<u>l</u>
17		1//////////////////////////////////////	(//////////////////////////////////////			\\\\					
18  700	TOTAL NON-INSTRUCTION	1		1		T			1	1	I I
19		1//////////////////////////////////////	<u></u>	<u>/////////////////////////////////////</u>	<u></u>	1111	<u> </u>	<del></del>	<del> </del>	<del></del>	
50  810	Capital Assets Program	1		1	1	<u> </u>	<u>                                       </u>		1	1	<u> </u>
51  811	Capital Assets-NonStudent Occupied	1		1		1	1	<del></del>			
52	1	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	T	1 1		1	1	1
54		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
55  911	Debt Services Program - Principal		1	1		T	1 1		1	1	I I
	Debt Services Program - Interest	i	1	İ	i	i	i i		i	i	1 1
	Debt Services Program-Refunded Debt	i	1	İ	i	i	i i		i	i	1 1
	Transfers Out	i	<u> </u>	i	İ	i	i i		İ	İ	<u> </u>
59		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'			'	<u> </u>
60  900	TOTAL OTHER SERVICES	1	l	1	1	1	1 1		I	1	
51		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'			'	<u> </u>
621	TOTAL EXPENDITURES	50,000		1	1	1	1 1		1	1	1
63	(Lines 14+41+48+53+60)	1	I	i	i	i	i i		i	i	i i
64		1	1	I	1	i	1 1		i	i	<u> </u>
651		1	1	1	1	1	1 1		1	1	1 1
66		i	I	i	1	•			1	1	
67		11111111111	1	<u>-1</u>							
68		1	I	T.							
69		i	' 	i i							
70		1	<u> </u>	<u>-</u>							
71		1	<u> </u>	<u>-</u>							
72	BUDGET SUMMARY	1	<u> </u>	<u>-</u>						BUDGET	SUMMARY:
73	DOBOLL DOLLHING	1	! 	<u></u>						DODGEI	Columnia.
74	Beginning Fund Balance	1 1	I	<u></u>						The +	otal on line 76 must e
	on line 80.	1		<u>L</u>						THE C	ocar on rine /o must e
75	Revenues + Transfers In	50,000	I	1							
76	TOTAL REVENUES(LINES 74 + 75)	50,000		<u></u>							
77	101MP KEAEMOES(PINES 14 + 12)	1 30,000	<u> </u>	1							
		1 50 000	1	1							
78	Total Appropriation	50,000	<u> </u>	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

50,000|

REVENUES	PRIOR YEAR	PROPOSED BUI	DGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount   I	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	75,346	******		40 429000	Other	County			Ξ.
2		<u> </u>		41 420000	TOTA	L COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>		42			1		
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base S	upport Program	1		
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transp	ortation Support	1		
6 411400 Taxes - Tort		<u> </u>		45 431400	Except	ional Child/SED Support	1		
7 411500 Taxes - Cooperative		T I		46 431500	Border	Tuition Support			
8 411600 Taxes - Tuition		T I		47 431600	Tuitio	n Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefi	t Apportionment	1		
10 411900 Taxes - Other				49 431900	Other	State Support	1		•
11 412100 Taxes - Plant Facility				50 432100	Driver	Education Program	1		•
12 412500 Taxes - Bond & Interest	[			51 432400	Profes	sional Technical Program		1	
13    TOTAL TAXES		*****		52 437000	Lotter	y/Additional State Maintenance	1		=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenu	e in Lieu of/Ag Equipment Taxes	1		
15	i	i i				State Revenue	i	i i	
16 414100 Tuition From Individuals	i	i i		1551430000			i	*****	
17 414200 Tuition From Districts in Idaho	i	i i		56			i	i i	
18 414300 Tuition From Out of State Districts	i	i i		1571			i	i i	-
19	i	i i		1581442000	Indire	ct Unrestricted Federal	i	i i	-
20 415000 Earning on Investments	i	i i				Restricted Federal	i	i i	
21	i	i i		160 445100	Title	I - ESEA	i	i i	
22 416100 School Food Service	i	i i		61 445200	Title	VI,ESEA-Innovative Practices Pg	m	i i	
23 416200 Meal Sales: Non-reimbur.	i	i i		1621445300	Perkin	s III - Vocational Technical Ac	t I	i i	
24 416900 Other Food Sales	i	i i		1631445400			i	i i	-
25	i	i i		1641445500	Child	Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities	i	i i		1651445600	IDEA P	art B (School Age & Preschool)	i	i i	
27 417200 Bookstore Sales	i	i i				Indirect Federal Programs	i	i i	
28 417300 Clubs, Org. Dues, Etc.	i	i i				Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i	i i		68 440000	_		i	*****	-
30 417900 Other Student Revenues	1			1691					
31	1				Procee	ds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service	1					f Fixed Assets			-
33	1			72 450000				*****	-
34 419100 Rentals	Ī	<u>.                                      </u>		1731	 I		i	<u> </u>	
35 419200 Contributions/Donations	Ī	<u>.                                      </u>			TOTAJ.	REVENUES	i	*****	<b>=</b>
36 419300 Transportation Fees	Ī	<u>.                                      </u>		1751	 I		i	<u> </u>	
37 419900 Other Local	1	<u> </u>		176 460000	TRANSF	ERS IN	57,800	1 1	55,0
38   TOTAL OTHER LOCAL	1	*****		1771	<u></u>		1	1 1	22,0
39 410000  TOTAL LOCAL (Line 13 + 38)	i i	*****			I TOTAL	BALANCE + REVENUES + TRANSFER	1 133,146	*****	55 <b>,</b> 00
	İ	<u> </u>		100000		(Lines 1 + 74 + 76)	133,110	<u> </u>	

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1		I	1				1		
2  515	Secondary School Program	1		I	1				1		
3  517	Alternative School Program	1		I	1				1		
4  519	Vocational-Technical Program	1		1	1	1			1		
5  521	Special Education Program	1		1	1	1			1		
6  522	Special Education Preschool Program	1		1	1	1			1		
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program			1					1		
10  541	Summer School Program			1					1		
11  542	Adult School Program			1							
12  546	Detention Center Program			1					1		
13	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
14  500	TOTAL INSTRUCTION			1							
15	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
16  611	Attendance-Guidance-Health Program			1							
17  616	Special Education Support Services Prg										
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
19  621	Instruction Improvement Program			1					1		
20  622	Educational Media Program			1					1		
21  623	Instruction-Related Technology Program	.[		[	1						
22  631	Board of Education Program	1		1	1				1		
23  632	District Administration Program			<u> </u>					1		
24		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	. \ \ \ \					
25  641	School Administration Program	1		[	1						
1261		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	111					
27  651	Business Operation Program										
28  655	Central Service Program	1			<u> </u>				<u> </u>		
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)	1 1			<u> </u>				<u> </u>		
31  663	Maintenance Non-Student Occupied Build				<u> </u>				<u> </u>		
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program	<u> </u>		<u> </u>	<u> </u>	1					
35		1//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,	111111111111	111					
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program	1 1		1	1	1			<u> </u>		
39		1//////////////////////////////////////	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					

				EXPENDIT						BUS DEPR	ECIATION FUND
			July	1, 2013 - Ju	ine 30, 2014						FUND NO: 424
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
l I				1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs				1	1	1			1	<u> </u>
40		1//////////////////////////////////////	(111111111111		(11111111111	1111					
41  600	TOTAL SUPPORT SERVICES				1	T	1		1	1	I I
42		1//////////////////////////////////////	(11111111111		(//////////////////////////////////////	1111					
44  710	Child Nutrition Program					T	1			1	1
45  720	Community Services Program									1	1 1
46  730	Enterprise Operations			1	1	1				1	1 1
47	1	1//////////////////////////////////////	(11111111111		(//////////////////////////////////////	1111					
48  700	TOTAL NON-INSTRUCTION			1	1	T	1 1		1	1	I I
49		1//////////////////////////////////////	(1111111111		(11111111111	1111	·				<del></del>
	Capital Assets Program	57,800			1	T	1 1	55,000	)	1	1
51  811	Capital Assets-NonStudent Occupied			1	1	I				1	
52	1	1//////////////////////////////////////	(111111111111		(111111111111	( ) ( )					
53  800	TOTAL CAPITAL ASSET PROGRAMS	57,800			1	T.	1 1	55,000	)	1	
54		1//////////////////////////////////////			(111111111111	()))		,			<u> </u>
	Debt Services Program - Principal	1		1	1	T.	1 1		1	1	
	Debt Services Program - Interest	i		i	İ	i	i i		İ	i	
	Debt Services Program-Refunded Debt	i		i	i	i	i i		İ	i	1 1
	Transfers Out	i		i	i	i	i i		İ	i	1 1
59	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))				'	· ·
60  900	TOTAL OTHER SERVICES	1		1	1	1	1 1		I	1	
61		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))				'	· ·
621	TOTAL EXPENDITURES	57,800			1	1	1 1	55,000	)	1	
63	(Lines 14+41+48+53+60)	1		i	i	i	i i		ı	i	i i
64				ı	i	i	1 1		l	i	<u> </u>
651		Ī	<u> </u>	i I	i	i	<u> </u>		İ	i	<u> </u>
66		i		i			. '				
67		1////////		<u></u>							
68		1	ı	1							
69		i		i							
70		1	<u> </u>	<u>-</u>							
71		1	<u> </u>	<u>-</u>							
72	BUDGET SUMMARY	1	<u> </u>	<u>-</u>						BUDGET	SUMMARY:
73	DODGET COLUMN	1	<u> </u>	<u>-</u>						DODGET	
74	Beginning Fund Balance	75,346		<u></u>						The t	otal on line 76 must 6
	on line 80.	1 73,3401		<u>L</u>						1116 0	ocar on rine /o must t
75	Revenues + Transfers In	57,800	55,000	) [							
76	TOTAL REVENUES (LINES 74 + 75)	1 133,146									
77	TOTAL REVENUES(LINES /4 T /3)	1 133,140		<u>'                                    </u>							
	Total Appropriation	57,800	55,000	<u> </u>							
78	Total Appropriation	37,800		<u>'  </u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

75,346|

133,146|

55,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	49,018	*****	I	40 429000	Other County	T	1 1	
2		1	I	41 420000	TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O		1	Ī	42		1	1	
4 411200 Taxes - Supplemental		1	Ī	43 431100	Base Support Program	1	1	-
5 411300 Taxes - Emergency		1	Ī	44 431200	Transportation Support	1	1	-
6 411400 Taxes - Tort		1	Ī	45 431400	Exceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative		1	Ī	46 431500	Border Tuition Support	1	1	-
8 411600 Taxes - Tuition		1	Ī	47 431600	Tuition Equivalency	1	1	-
9 411700 Taxes - Migrant	1		_ 	48 431800	Benefit Apportionment	I	1 1	='
10 411900 Taxes - Other	[	1	Ī	49 431900	Other State Support	1	1	-
11 412100 Taxes - Plant Facility	[	1	Ī	50 432100	Driver Education Program	1	1	-
12 412500 Taxes - Bond & Interest	i e	1	<u>L</u>	51 432400	Professional Technical Program	1	1	_
13    TOTAL TAXES	1	******	_ 	52 437000	Lottery/Additional State Maintenance	I	1 1	='
14 413000 Penalty: Delinquent Taxes	1		l	53 438000	Revenue in Lieu of/Ag Equipment Taxes	I	1 1	='
15	1		_ 	54 439000	Other State Revenue	I	111,300	=
16 414100 Tuition From Individuals	1		_ 	55 430000	TOTAL STATE	I	******	111,300
17 414200 Tuition From Districts in Idaho	1		_ 	56	1	I	1 1	
18 414300 Tuition From Out of State Districts	1		_ 	57	1	I	1 1	='
19	1		_ 	58 442000	Indirect Unrestricted Federal	I	1 1	='
20 415000 Earning on Investments	1		_ 	59 443000	Direct Restricted Federal	I	1 1	=
21	1		_ 	60 445100	Title I - ESEA	I	1 1	=
22 416100 School Food Service	1		_ 	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1 1	=
23 416200 Meal Sales: Non-reimbur.	1		_ 	62 445300	Perkins III - Vocational Technical Ac	t	1 1	=
24 416900 Other Food Sales	1		_ 	63 445400	Adult Education	I	1 1	=
25	1		_ 	64 445500	Child Nutrition Reimbursement	I	1 1	='
26 417100 Admissions/Activities	1		_ 	65 445600	IDEA Part B (School Age & Preschool)	I	1 1	=
27 417200 Bookstore Sales	1		_ 	66 445900	Other Indirect Federal Programs	I	1 1	=
28 417300 Clubs, Org. Dues, Etc.		1	Ī	67 448200	Impact Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges	1		_ 	68 440000	TOTAL FEDERAL	I	******	=
30 417900 Other Student Revenues		1	Ī	1691		1	1	
31			<u>L</u>	70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service		l i	_ 	71 453000	Sale of Fixed Assets	1	1 1	='
33		l i	_ 	72 450000	TOTAL OTHER	1	******	='
34 419100 Rentals		l i	_ 	73		1	1 1	
35 419200 Contributions/Donations		l i	_ 	74	TOTAL REVENUES	1	******	111,300
36 419300 Transportation Fees		l i	_ 	75		1	1 1	
37 419900 Other Local	1	l i	_ 	76 460000	TRANSFERS IN	1	l i	-
38    TOTAL OTHER LOCAL		******	_ 	77		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****	l	400000	TOTAL BALANCE + REVENUES + TRANSFER	49,018	*****	111,300
1 1 1	<u>i</u>	<u>i                                      </u>			(Lines 1 + 74 + 76)	1	<u>i</u>	

			.T1111xz	1, 2013 - Ju							FUND NO: 425
NOTE: Pour	nd each entry to the nearest dollar amou	n±	oury	1, 2013 - 00	ine 30, 2014						FUND NO. 425
NOIE. ROUI	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	800
1 1	EXTENDITORES	IIIOI TEAI	rroposed	1 100	1 200	Purchased		Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Materials	_	Retirement		
	Elementary School Program	l l	Daagee			1	1140011410	02,0000		1	1141101010
	Secondary School Program	<u> </u>		i	1	i	<u> </u>		i	i I	
	Alternative School Program	<u> </u>		i		i	<u> </u>		i	i i	
	Vocational-Technical Program	<u> </u>		i		i	<u> </u>		i	i i	
	Special Education Program	i i		i	İ	i	I I		i	i I	· · · · · · · · · · · · · · · · · · ·
	Special Education Preschool Program	i i		i	İ	i	I I		i	i I	· · · · · · · · · · · · · · · · · · ·
	Gifted & Talented Program	i i		i	İ	i	I I		i	i I	· · · · · · · · · · · · · · · · · · ·
	Interscholastic Program	i i		i	İ	i	I I		i	i I	· · · · · · · · · · · · · · · · · · ·
	School Activity Program	i i		i	i	i	I I		i	İ	
	Summer School Program	i i		İ	İ	İ	i i		i	İ	
	Adult School Program								I	1	
	Detention Center Program	i i		İ	i	İ	i i		i	İ	
13		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111					
14  500	TOTAL INSTRUCTION	1 1		1	1		ĺ l		T	I	
15		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111					
16  611	Attendance-Guidance-Health Program						l I		I	I	
17  616	Special Education Support Services Prg			I	1				T	[	
18		///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111					
19  621	Instruction Improvement Program	1			1	I			1	1	
20  622	Educational Media Program	1		1	1				1	1	
21  623	Instruction-Related Technology Program									1	
22  631	Board of Education Program								1	1	
23  632	District Administration Program									1	
24	I	1//////////////////////////////////////				111					
25  641	School Administration Program								1		
26	1	1//////////////////////////////////////				111					
27  651	Business Operation Program								1		
28  655	Central Service Program								1		
29  656	Administrative Technology Services Prg								1		
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings	49,000	111,300					111,30	0		
33  665	Maintenance - Grounds			1	1	1				I	
34  667	Security Program				1				1	I	
35	[	1//////////////////////////////////////				.\\\					
36  681	Pupil - To School Trans. Program				1				1	I	
37  682	Pupil - Activity Trans. Program				1				1	I	
38  683	General Transportation Program			1	1	1				1	
39		1//////////////////////////////////////				111					

			July	1, 2013 - Ju	ne 30, 2014						FUND NO: 425
	und each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_		Insurance-	
Ln  Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		1	1	1	1					
40		1//////////////////////////////////////				1111					
41  600	TOTAL SUPPORT SERVICES	1 49,000			1	1		111,300	)		<u>l</u>
42		1//////////////////////////////////////	111111111111111111111111111111111111111			1111					
44  710	· · · · · · · · · · · · · · · · · · ·			1							<u> </u>
45  720	· · · · · · · · · · · · · · · · · · ·			1							<u> </u>
46  730	Enterprise Operations		l	1	1	1					<u>l                                      </u>
47		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1111					
48  700	TOTAL NON-INSTRUCTION			1		1					
49		1//////////////////////////////////////	,,,,,,,,,,,,,,			1111					
	Capital Assets Program										
	Capital Assets-NonStudent Occupied					1					
52		1//////////////////////////////////////	,,,,,,,,,,,,,,			1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS						1				<u>l                                      </u>
54		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>		<u> </u>					
55  911	Debt Services Program - Principal										
56  912	Debt Services Program - Interest			1		1	1				<u>l</u>
57  913	Debt Services Program-Refunded Debt			1		1					<u>1 1</u>
58  920	Transfers Out			1		1					<u>1 1</u>
59	1	1//////////////////////////////////////	///////////////////////////////////////			<u>////</u>					
60  900	TOTAL OTHER SERVICES			1		1					<u>1</u>
61	1	1//////////////////////////////////////	///////////////////////////////////////			<u> </u>					
62	TOTAL EXPENDITURES	49,000	111,300	)	[	1	1	111,300	)	1	I
63	(Lines 14+41+48+53+60)			1		1					<u>1</u>
64				1	1	1					<u>1</u>
65	I	1	I	I	1	I	1		1	1	1
1661	I			<u></u>							
67	1	1//////////////////////////////////////									
68	T.	1		1							
1691				1							
70		1	1	1							
71		1	1	1							
72	BUDGET SUMMARY	1	1	1						BUDGET	SUMMARY:
73			1	<u> 1</u>							
74	Beginning Fund Balance	49,018								The t	otal on line 76 must e
the tota	l on line 80.			=							
75	Revenues + Transfers In	I	111,300	)							
76	TOTAL REVENUES(LINES 74 + 75)	49,018		<del></del>							
77				Ī							
78	Total Appropriation	49,000	111,300	<u> </u>							
1701	Unappropriated Dalance	1 10		_							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 18|

111,300|

#### SUMMARY STATEMENT - 2013 - 2014 SCHOOL BUDS/000/S50

#### ALL FUNDS

#### School District # 273

| 400 | Supplies & Materials

700 | Insurance & Judgments

| Unappropiated Balances

| Contingency Reserve

| 500 | Capital Outlay

| 600 | Debt Retirement

| 800 | Transfers\*

| | Totals

|#63

|#63 |#63

|#66

| #79

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
T T		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line	REVENUES	2013-2014   2013-2014   2013-2014
#01000	Beginning Balance	\$ 304,000 \$ 304,000
#39000	Local Revenue	4560,000  3770,000  8330,000
#41000	County Revenue	
#55000	State Revenue	24232,319  862,490  25094,809
#68000	Federal Revenue	3879,425  3879,425
#72000	Other Sources	
#76000	Transfers*	50,000  106,638  156,638
<u> </u>	Totals	\$ 28842,319 \$ 8922,553 \$ 37764,872
		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1 1 1		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line   OBJ#	EXPENDITURES	2013-2014   2013-2014   2013-2014
#63   100	Salaries	\$ 18714,227 \$ 2792,491 \$ 21506,718
#63   200	Benefits	6878,404  919,124  7797,528
#63   300	Purchased Services	2030,656  370,040  2400,696

1011,649|

2,500|

98,245|

106,638|

1470,076|

320,822|

50,000|

3000,000|

|\$ 28842,319|\$ 8922,553|\$ 37764,872|

1/////

2481,725|

323,322|

98,245|

156,638|

3000,000|

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve cannot exceed 5% of the General Fund

<sup>\* \* \*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*