2017 - 2018

POST FALLS SCHOOL DISTRICT
Name of School District

273

School District Number

KOOTENAI COUNTY County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

## 2017-2018 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2017-2018 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on JUNE 12, 2017 and the Board of Trustees formally adopted this budget on JUNE 12, 2017.

SIGNED:
CHAIRPERSON OF THE BOARD
SCHOOL DISTRICT/CHARTER NAME
DATE
Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	X
230-39	9 Special Project (Local)	X
240-49	9 Special Project (State)	X
250-89	9 Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund-School Bldg Mai	X
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20	Trust Funds	

 $<sup>^{\</sup>star}$  Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals  Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1660,277	*****	1100,000 40 429000	Other County		1	
2		1	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1		42		[	1	
4 411200 Taxes - Supplemental	4655,000	4955,000	43 431100	Base Support Program	23398,066	24577,220	
5 411300 Taxes - Emergency			44 431200	Transportation Support	1079,663	1100,000	
6 411400 Taxes - Tort	18,000	25,000	45   431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		I	46   431500	Border Tuition Support			
8 411600 Taxes - Tuition		I	47 431600	Tuition Equivalency	60,000	60,000	
9 411700 Taxes - Migrant			48   431800	Benefit Apportionment	3074,896	3225,315	
10 411900 Taxes - Other			49 431900	Other State Support	995,932	1524,382	
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program			
13    TOTAL TAXES	4673,000	*****		Lottery/Additional State Maintenance	i	i	
14 413000 Penalty: Delinquent Taxes	i			Revenue in Lieu of/Tax Replacement	84,036	84,036	
15	i	i		Other State Revenue	1	, , , , , , , , , , , , , , , , , , , ,	
16 414100 Tuition From Individuals	5,000	10,000	· · · · ·	TOTAL STATE	28692,593	*****	30570,9
17 414200 Tuition From Districts in Idaho	1 1		56		1	i	
18 414300 Tuition From Out of State Districts	i	i	1571		İ	i	
19	i	i	· · · · ·	Indirect Unrestricted Federal	İ	i	
20 415000 Earning on Investments	40,0001	60,0001		Direct Restricted Federal	i		
21		1		Title I - ESEA	i		
22 416100 School Food Service		i		Title VI,ESEA-Innovative Practices Pgm	1		
23 416200 Meal Sales: Non-reimbur.		i		Perkins III - Vocational Technical Act	•		
24 416900 Other Food Sales		i		Adult Education			
25		i		Child Nutrition Reimbursement	i		
26 417100 Admissions/Activities	i	i	· · · · ·	IDEA Part B (School Age & Preschool)	i		
27 417200 Bookstore Sales		1		Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		i		Impact Aid - P.L. 874	i		
29 417400 School Fees & Charges		i	· · · · · · · · · · · · · · · · · · ·	TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues		1	1691	TOTTE TESTICE			
31		1	· · · · ·	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service		1		Sale of Fixed Assets			
33				TOTAL OTHER		*****	
34 419100 Rentals			1731				
35 419200 Contributions/Donations	1	<u>I</u>		TOTAL REVENUES	33455,593	*****	35653,9
36 419300 Transportation Fees	1	<u>I</u>	1751	1011111 1111111111111111111111111111111	1		33033,3
37 419900 Other Local	45,000	33,000	<del></del>	TRANSFERS IN	80,000	1	85,1
38    TOTAL OTHER LOCAL	90,000	******	103,000 77	IIIIIIIII III	1 00,000		00,1.
39 410000  TOTAL LOCAL (Line 13 + 38)	4763,000	*****	5083,000   400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	35195,870	******	36839,07

NOTE: Round each entry to the nearest dollar amou			100	000	200	100	500			000
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries		Services		Objects	Retirement	Judgment	Transfers
1  512  Elementary School Program	10248,205	10860,509			, ,	472,502				
2  515  Secondary School Program	8712,431	9281,857				493,124				
3  517  Alternative School Program	645,124	664,431	446,118	169,263	31,500	17,550				
4  519  Vocational-Technical Program										
5  521  Special Education Program	1838,372	2000,658			, ,					
6  522  Special Education Preschool Program	223,540	221,788								
7  524  Gifted & Talented Program	439,351	440,765				6,000				
8  531  Interscholastic Program	506,005	506,005	386,253	76,752	36,000				7,000	
9  532  School Activity Program										
10  541  Summer School Program	60,065	60,065	50,000	10,065						
11  542  Adult School Program										
12  546  Detention Center Program										
13	//////////////////////////////////////	///////////////////////////////////////			<u>,                                    </u>					
14  500  TOTAL INSTRUCTION	22673,093	24036,078	16742,432	5968,470	329,000	989,176			7,000	
15		<u> </u>			<u>,                                    </u>					
16  611  Attendance-Guidance-Health Program	1223,975	1403,376	1040,869	356,507		6,000				
17  616  Special Education Support Services Prg	1076,359	1144,327	851,132	291,195	2,000					
18	///////////////////////////////////////	///////////////////////////////////////			( ) \ )					
19  621  Instruction Improvement Program			1		1				1 1	
20  622  Educational Media Program	381,652	428,331	294,176	117,355	1	16,800			1	
21  623  Instruction-Related Technology Program			I						[ [	
22  631  Board of Education Program	16,000	16,000			16,000				[ [	
23  632  District Administration Program	322,822	334,520	252,827	76,093	5,000			1	6001	
24		111111111111111111111111111111111111111			. / /					
25  641  School Administration Program	2184,900	2272,851		606,042		1		I	1 1	
26		111111111111			(//					
27  651  Business Operation Program	593,663	666,653		147,646		47,000		I	1 1	
28  655  Central Service Program		, ,	· i		í	i		İ	i i	
29  656  Administrative Technology Services Prg		i			i	i		i	i i	
30  661  Buildings-Care Program(Custodial)	2460,737	2458,769	333,050	178,719	1734,000	125,000	3,000	1	85,000	
31  663   Maintenance Non-Student Occupied Build		5001		., . = .	. ,	5001	-,	1		
32  664   Maintenance Student Occupied Buildings		841,477	•	168,694	41,000	276,000	31,028	1		
33  665  Maintenance - Grounds		, , , , , , ,	. , , , , , , , ,	,	, , , , , ,		. ,	1		
34  667  Security Program	83,000	83,000			83,000			1		
	1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1				
36  681  Pupil - To School Trans. Program	1740,862	1743,182		390,774	<del></del>	169,200	150,500	1	18,000	
37  682   Pupil - Activity Trans. Program	114,470	131,491		14,091		17,400		i i		
38  683  General Transportation Program	9,000	9,000		11,001	1	3,000		i i	6,000	
			11111111111	11111111111	. \ \	3,0001		1	0,0001	

JOTE: Rou	nd each entry to the nearest dollar amo	ount.	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 100
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i		i	. <u>.</u>	I	i I	Purchased		Capital		Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_		Judgment	Transfers
39  691	Other Support Services Programs	ĺ		1					Ī		
40	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111	///					
41  600	TOTAL SUPPORT SERVICES	10994,940	11533,477	6143,333	2347,116	2088,000	660,900	184,528	3	109,600	l l
42	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111	///					
44  710	Child Nutrition Program			I	1				I		l l
45  720	Community Services Program			I	1				I		<u> </u>
46  730	Enterprise Operations			I	1				I		<u> </u>
47	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111	///					
48  700	TOTAL NON-INSTRUCTION			I	1				I		l l
49	1	1//////////////////////////////////////		///////////////////////////////////////	111111111111	111					<del></del>
50  810	Capital Assets Program			I			l I		1	1	
51  811	Capital Assets-NonStudent Occupied			I	1				I		<u> </u>
52	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111	///					
53  800	TOTAL CAPITAL ASSET PROGRAMS			I	1				I		l l
54	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111	///					
55  911	Debt Services Program - Principal			I	1				I		l l
56  912	Debt Services Program - Interest			I	1				I		<u> </u>
57  913	Debt Services Program-Refunded Debt			I	1				I		<u> </u>
58  920	Transfers Out	161,862	169,520	I	1				I		169,520
59	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1111111111111	///					
60  900	TOTAL OTHER SERVICES	161,862	169,520	I	1				I		169,520
61		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					<del></del>
62	TOTAL EXPENDITURES	33829,895	35739,075	22885,765	8315,586	2417,000	1650,076	184,528	3	116,600	169,520
63	(Lines 14+41+48+53+60)		I	I	1				I		l l
64	1			I	1				I		<u> </u>
65  950	Contingency Reserve			I	1				I		<u> </u>
66	(5% of line 63)		I	I							
67		1////////////		<del>_</del>							
68	TOTAL APPROPRIATION	33829,895	35739,075	I							
691	(line 63 + line 66)		I	I							
70	1			Ī							
71	1			Ī							
72	BUDGET SUMMARY			 						BUDGET	SUMMARY:
73	1			 							
74	Beginning Fund Balance	1660,277	1100,000	=						The to	otal on line 76 must e
he total	on line 80.			=							
75		1 22525 502	35739,075	ı							
	Revenues + Transfers In	333337,393	1 33133,013								
	Revenues + Transfers In   TOTAL REVENUES(LINES 74 + 75)		36839,075	<del>-</del>							
76			•	<del>-</del>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| 1365,975| 1100,000| | 35195,870| 36839,075|

REVENUES	PRIOR YEAR   PROPOSED B	UDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	82,729  ******		40 429000 Other County		1	
2			41 420000  TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			42		1	
4 411200 Taxes - Supplemental			43 431100 Base Support Program		T T	
5 411300 Taxes - Emergency			44 431200 Transportation Support		T T	
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support		T T	
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	1	<u> </u>	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	1	<u> </u>	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	1		
0 411900 Taxes - Other			49 431900 Other State Support			
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program			
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program			
.3    TOTAL TAXES	*****		52 437000 Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	i	i i	
5			54 439000 Other State Revenue	i	i i	
6 414100 Tuition From Individuals			55 430000  TOTAL STATE	i	******	
7 414200 Tuition From Districts in Idaho			1561	i	i i	
8 414300 Tuition From Out of State Districts			57	i	i i	
.9			58 442000 Indirect Unrestricted Federal		3,8001	
0 415000 Earning on Investments			59 443000 Direct Restricted Federal	i	i i	
11			60 445100 Title I - ESEA	i	i i	
2 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgr	n l	i i	
3 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	: 1	i i	
4 416900 Other Food Sales			63 445400 Adult Education	i	i i	
25			64 445500 Child Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	i	i i	
7 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	i	i i	
8 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	i	i i	
9 417400 School Fees & Charges			68 440000  TOTAL FEDERAL	i	******	3,8
0 417900 Other Student Revenues			1691	i	i i	,
1			70 451000 Proceeds: Bonds, Capital Leases et.al	.	i i	
22 418100 Community Service			71 453000 Sale of Fixed Assets		i i	
3			72 450000  TOTAL OTHER		*****	
34 419100 Rentals			1731			
5 419200 Contributions/Donations			74   TOTAL REVENUES		*****	3,8
36 419300 Transportation Fees			1751	<u> </u>	<u> </u>	
37 419900 Other Local			76 460000 TRANSFERS IN	i I	<u> </u>	
38    TOTAL OTHER LOCAL	*****		177	1		
39 410000  TOTAL LOCAL (Line 13 + 38)	*****		400000 TOTAL BALANCE + REVENUES + TRANSFER     (Lines 1 + 74 + 76)	82,729	******	3,8

July 1, 2017 - June 30, 2018

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 220
NOTE: Rot	and each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1		T	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1							<u>l</u>
40	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	1111					
41  600	TOTAL SUPPORT SERVICES			1							<u> </u>
42		1//////////////////////////////////////			///////////////////////////////////////	<u> </u>					
44  710	Child Nutrition Program			1							<u> </u>
45  720	Community Services Program			1							<u> </u>
46  730	Enterprise Operations			1							<u> </u>
47		1//////////////////////////////////////			///////////////////////////////////////	1111					
48  700	TOTAL NON-INSTRUCTION	1	I	1	1	1	1		1		<u> </u>
49		1//////////////////////////////////////	,,,,,,,,,, <u>,,,</u>	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
50  810	Capital Assets Program		<u> </u>	1		<u> </u>	<u> </u>		1	1	<u> </u>
51  811	Capital Assets-NonStudent Occupied		1	1		1		<del></del>			<u> </u>
52	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			I			1 1		1	1	1
54		1//////////////////////////////////////	111111111111		///////////////////////////////////////	1111					
55  911	Debt Services Program - Principal			T		T .	1		1	1	1
56  912	Debt Services Program - Interest		1	Ī		I	1 1		I		
57  913	Debt Services Program-Refunded Debt	1		I		I					
58  920	Transfers Out	80,000		I		I					
59		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	1111					
60  900	TOTAL OTHER SERVICES	80,000		I		T .	1 1		1	1	1
61		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	1111					
62	TOTAL EXPENDITURES	80,000	1	1			1 1		I	1	I I
[63]	(Lines 14+41+48+53+60)	i	I	İ	I	Ī	i i		İ	İ	
1641	1	i		İ	İ	İ	i i		İ	i	
65	1	i		İ	İ	İ	i i		İ	i	
1661	·	i	I	i							
1671		11111111111		<del></del>							
1681		1	I	I							
1691	· 	i	I	i I							
70		i	 I	<u></u> 							
71		i	 I	<u></u> 							
72	BUDGET SUMMARY	i	 I	<u></u> 						BUDGET	SUMMARY:
73		i	 I	<u></u> 							
74	Beginning Fund Balance	82,729		<u>-∸</u> 						The t	otal on line 76 must
	on line 80.	, 02,7231		<u></u>						1110 0	
75	Revenues + Transfers In	1	3,800	) [							
1761	TOTAL REVENUES (LINES 74 + 75)	82,729									
1771		1 02,723	, 3 <b>,</b> 300	<u>-</u> 							
78	Total Appropriation	80,000	<u> </u>	<u>+</u> 							
1701	IIInannyanyiatad Balanga	1 2 720	•	<u></u>							

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|80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 2,729|

82,729|

3,800|

3,800|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	96,885	******		40 429000	Other County	1		
2				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O				42		1		
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1		
5 411300 Taxes - Emergency				44 431200	Transportation Support	1		
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other				49 431900	Other State Support	350,000	350,000	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1		
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		
15			•	54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	350,000	*****	350,00
17 414200 Tuition From Districts in Idaho				56	1	1		
18 414300 Tuition From Out of State Districts				57	1	1		
19				58 442000	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments				59 443000	Direct Restricted Federal	1		
21				60 445100	Title I - ESEA	1		
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales				63 445400	Adult Education	1		
25				64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues				69	1	1		
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service				71 453000	Sale of Fixed Assets	1		
33		I		72 450000	TOTAL OTHER	1	*****	
34 419100 Rentals		I		73		1	I	
35 419200 Contributions/Donations		I		74	TOTAL REVENUES	350,000	*****	350,00
36 419300 Transportation Fees		I		75		1	I	
37 419900 Other Local		l i		76 460000	TRANSFERS IN	1	l i	
38    TOTAL OTHER LOCAL		*****		77		1	l i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	446,885	*****	350,00
		i i		I İ	(Lines 1 + 74 + 76)	1	i i	-

# S.D.E BUDGET M230 EXPENDITURES MEDICAID REIMBURSMENT FUND

FUND NO: 230

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	I		I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	350,000	350,000	125,000	34,355	186,645	4,000				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13	1	<u> </u>	<u> </u>		111111111111	( ) \ )					
14  500	TOTAL INSTRUCTION	350,000	350,000	125,000	34,355	186,645	4,000				
15		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	(//					
16  611	Attendance-Guidance-Health Program					- 1	1			1	
17  616	Special Education Support Services Prg					- 1	1			1	
18		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	(//					
19  621	Instruction Improvement Program					- 1	1			1	
120  622	Educational Media Program					- 1	1			1	
21  623	Instruction-Related Technology Program					- 1	1			1	
22  631	Board of Education Program					- 1	1			1	
23  632	District Administration Program					- 1	1			1	
24		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	(//					
25  641	School Administration Program					- 1	1			1	
1261		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	(//					
27  651	Business Operation Program										
28  655	Central Service Program									1	
29  656	Administrative Technology Services Prg									1	
30  661	Buildings-Care Program(Custodial)									1	
31  663	Maintenance Non-Student Occupied Build					I			1	1	
32  664	Maintenance Student Occupied Buildings					I			1	1	
33  665	Maintenance - Grounds					I			1	1	
34  667	Security Program					I			1	1	
35			,,, <u>,,,,,,,,</u>	.,,, <u>,,,,,,,,,,,,</u>	/// <u>////////</u> /////////////////////////	.//					
36  681	Pupil - To School Trans. Program								1	<u> </u>	<u> </u>
37  682	Pupil - Activity Trans. Program					I			1	1	
38  683	General Transportation Program					I			1	1	
39	1	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	///////////////////////////////////////	(//					

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 230
NOTE: Rou	nd each entry to the nearest dollar amo			1.00			100				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1 2 511	Purchased		_	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Beneiits	Services	Materials	Ubjects	Retirement	Juagment	Transfers
	Other Support Services Programs		<u> </u>	1	<u>                                     </u>	1				1	
40	L MOMAL GUIDDODE GEDULGEG		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	(111					
41  600	TOTAL SUPPORT SERVICES		<u> </u>	1	<u>                                     </u>	1				1	
42	101111111111111111111111111111111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	(111					
44  710	Child Nutrition Program	1	<u> </u>	1	1	1	1			1	<u> </u>
	Community Services Program										
46  730	Enterprise Operations			1	<u>                                     </u>	1					
47			<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>						
48  700	TOTAL NON-INSTRUCTION		<u> </u>	1	<u> </u>	1					
49					<u> </u>	(111					
	Capital Assets Program	1	1	1	1	1			1	1	<u> </u>
	Capital Assets-NonStudent Occupied		<u> </u>	1	<u> </u>	1					
52		1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(					
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	<u> </u>	<u> </u>	,,,,,,,,,,,,,,	(					
55  911	Debt Services Program - Principal										<u>l</u>
56  912	Debt Services Program - Interest										
57  913	Debt Services Program-Refunded Debt										
58  920	Transfers Out										
59		1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	(///					
60  900	TOTAL OTHER SERVICES										
61	1	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(					
62	TOTAL EXPENDITURES	350,000	350,000	125,000	34,355	186,645	4,000		1	1	I I
63	(Lines 14+41+48+53+60)										<u> </u>
64											<u> </u>
65		1			1					1	I I
1661				1							
67		1//////////////////////////////////////									
68	1	_	I	T							
1691	1	1	<u> </u>	<u>1</u>							
70			<u> </u>	<u> 1</u>							
71		1	1	T							
72	BUDGET SUMMARY									BUDGET	SUMMARY:
73											
74	Beginning Fund Balance	96,885		<u></u>						The t	otal on line 76 must e
	on line 80.	,		<del>-</del>							
75	Revenues + Transfers In	350,000	350,000	)							
1761	TOTAL REVENUES(LINES 74 + 75)	446,885		_							
1771	1			<u></u> 							
78	Total Appropriation	350,000	350,000	)							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

96,885|

446,885|

350,000|

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED E	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Code	Item		Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	107,650	*****			Other County	i	i I	
2	i	i			TOTAL COUNTY	İ	******	
3 411100 Taxes - General M & O	i	i		42	1	İ	i i	
4 411200 Taxes - Supplemental	i i			43 431100	Base Support Program	1		=
5 411300 Taxes - Emergency	i i			44 431200	Transportation Support	1		=
6 411400 Taxes - Tort	i i			45 431400	Exceptional Child/SED Support	1		=
7 411500 Taxes - Cooperative	i i			46 431500	Border Tuition Support	1		=
8 411600 Taxes - Tuition	i i			47 431600	Tuition Equivalency	1		=
9 411700 Taxes - Migrant	i i			48 431800	Benefit Apportionment	1		=
10 411900 Taxes - Other	i i			49 431900	Other State Support	15,000	25,000	=
11 412100 Taxes - Plant Facility	i i			50 432100	Driver Education Program	1		=
12 412500 Taxes - Bond & Interest	i i	Ī			Professional Technical Program	1	l i	
13    TOTAL TAXES	i i	*****		52 437000	Lottery/Additional State Maintenance	1	l i	
14 413000 Penalty: Delinquent Taxes	i i	i			Revenue in Lieu of/Tax Replacement	1	l i	
15	i	i		54 439000	Other State Revenue	İ	i i	
16 414100 Tuition From Individuals	i	i			TOTAL STATE	15,000	******	25,00
17 414200 Tuition From Districts in Idaho	i	i		56	1	i	i i	
18 414300 Tuition From Out of State Districts	i	i		1571	1	İ	i i	-
19	i i			58 442000	Indirect Unrestricted Federal	1		=
20 415000 Earning on Investments	i i			59 443000	Direct Restricted Federal	1		=
21	i i			60 445100	Title I - ESEA	1		=
22 416100 School Food Service	i i			61 445200	Title VI,ESEA-Innovative Practices Po	m		=
23 416200 Meal Sales: Non-reimbur.	i i			62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales	i i			63 445400	Adult Education	1		=
25				64 445500	Child Nutrition Reimbursement	I		<b>:</b>
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)	I		<b>:</b>
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues				69	1			
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		•
32 418100 Community Service				71 453000	Sale of Fixed Assets			<del>-</del>
33				72 450000	TOTAL OTHER		*****	<del>-</del>
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	235,000	*****	275,00
36 419300 Transportation Fees				75				
37 419900 Other Local	220,000	250,000		76 460000	TRANSFERS IN	1	l i	
38    TOTAL OTHER LOCAL	220,000		250,00			[	l i	
39 410000  TOTAL LOCAL (Line 13 + 38)	220,000	*****			TOTAL BALANCE + REVENUES + TRANSFER	342,650	*****	275,00
	i	i		1 1	(Lines 1 + 74 + 76)	1	i i	

# S.D.E BUDGET M232 EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

NOTE: Round each entry to the										
EXPENDITURE	ES   Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	l I	I	I	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code   Functions/Prod						Materials	Objects	Retirement	Judgment	Transfers
1  512  Elementary School E	Program   235,000	275,000	189,600	78 <b>,</b> 655	6,000	745				
2  515  Secondary School Pr	cogram									
3  517  Alternative School	Program									
4  519  Vocational-Technica	al Program	I								
5  521  Special Education E	Program									
6  522  Special Education E	Preschool Program									
7  524  Gifted & Talented E	Program									
8  531  Interscholastic Pro	ogram									
9  532  School Activity Pro	ogram									
10  541  Summer School Progr	cam									
11  542  Adult School Progra	m   me									
12  546  Detention Center Pr	rogram									
13	1////////			111111111111	( ) \ )					
14  500  TOTAL INSTRUCTION	235,000	275,000	189,600	78,655	6,000	745				
<u> </u> 15	1////////			111111111111	(//					
16  611  Attendance-Guidance	e-Health Program	I				1			1 1	
17  616  Special Education S	Support Services Prg	I				1			1 1	
18	1/////////			1111111111111	( ) \ )					
19  621  Instruction Improve	ement Program	I				1			1 1	
20  622  Educational Media E	Program	I				1			1 1	
21  623  Instruction-Related	d Technology Program	I				1			1 1	
22  631  Board of Education	Program	I				1			1 1	
23  632  District Administra	ation Program	I				1			1 1	
124	1////////			111111111111	(//					
25  641  School Administrati	ion Program	I				1			1 1	
126	1/////////			1111111111111	( ) \ )					
27  651  Business Operation	Program									
28  655  Central Service Pro	ogram							1		
29  656  Administrative Tech	nnology Services Prg							1		
30  661  Buildings-Care Prog	gram(Custodial)							1		
31  663  Maintenance Non-Stu	udent Occupied Build							1		
32  664  Maintenance Student	Occupied Buildings							1		
33  665  Maintenance - Groun	nds				I			1	<u> </u>	
34  667  Security Program	<u> </u>				I			1	<u> </u>	
[35]	1////////	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	/// <u>////////</u> /////////////////////////	.//					
36  681  Pupil - To School 7	Trans. Program		1		I	1		1	1	
37  682  Pupil - Activity Tr	rans. Program		1		1			1	ı — I	
38  683  General Transportat	ion Program	I				I			1 1	
39	1////////	111111111111111111111111111111111111111		111/11/11/11/11/11/11/11/11/11/11/11/11	(//					

July 1, 2017 - June 30, 2018

NOTE: Rour	nd each entry to the nearest dollar amo	ount.		1, 2017 - Ju							FUND NO: 232
	EXPENDITURES	Prior Year	Proposed	100 	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1	1	1			1		<u>1</u>
10		1//////////////////////////////////////	(11111111111		111111111111	1111					
41  600	TOTAL SUPPORT SERVICES			T		T		l	1	1	1
42		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	1111					
44  710	Child Nutrition Program			T		T		l	1	1	1
45  720	Community Services Program			T		1			1		1 1
46  730	Enterprise Operations			T		1			1		1 1
47		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	1111					<del></del>
18  700	TOTAL NON-INSTRUCTION			I		T			1	1	1
49		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	1111					
50  810	Capital Assets Program			I			1	l	I	1	
51  811	Capital Assets-NonStudent Occupied			T	1	I			1		1 1
52		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	<del></del>		I	1	1	I I
54		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	1111					
55  911	Debt Services Program - Principal	1		1	1	<del></del>		I	1	1	I I
56  912	Debt Services Program - Interest			T	1	I			1		1 1
57  913	Debt Services Program-Refunded Debt			T	1	I			1		1 1
58  920	Transfers Out			T	1	I			1		1 1
59		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	1111					
60  900	TOTAL OTHER SERVICES			T	1	T .	1	l	1	1	1
61		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	1111					
62	TOTAL EXPENDITURES	235,000	275,000	189,600	78,65	5  6,000	1 745	l	1	1	1
63	(Lines 14+41+48+53+60)	İ		i	İ	İ		1	i		i i
64				I	1	I			1		
65				I	1	I			1		
66			l	T.							
67		1/////////		<u> </u>							
68		1	1	I							
69		İ	1	İ							
70		1									
71				Ī							
72	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
73				Ī							
74	Beginning Fund Balance	107,650		 						The t	otal on line 76 must e
	on line 80.	,		_							
75	Revenues + Transfers In	235,000	275,000	) [							
76	TOTAL REVENUES (LINES 74 + 75)	342,650									
77				<u></u> 							
78	Total Appropriation	235,000	275,000	<del></del>							
701	Total Implopment	1 107 650		<del>-</del>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 107,650|

342,650|

275,000|

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	•	Line Amount	Totals	Ln  Code	Item	•	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7,050	******		40 429000	Other County	i	i I	
		1 1		41 420000	TOTAL COUNTY	1	******	<del>-</del>
3 411100 Taxes - General M & O		1 1	=	42		1		
4 411200 Taxes - Supplemental		1 1	=	43 431100	Base Support Program	1		<del>-</del>
5 411300 Taxes - Emergency	Ī	1 1	=	44 431200	Transportation Support	I		₹*
6 411400 Taxes - Tort			=	45 431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative	Ī	1 1	=	46 431500	Border Tuition Support	I		₹*
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			=
10 411900 Taxes - Other			=	49 431900	Other State Support	70,000	90,058	=
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest	[	1 1	=	51 432400	Professional Technical Program			='
13    TOTAL TAXES	[	******	=	52 437000	Lottery/Additional State Maintenance			='
14 413000 Penalty: Delinquent Taxes	[	1 1		53 438000	Revenue in Lieu of/Tax Replacement			='
15			=	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	70,000	*****	90,05
17 414200 Tuition From Districts in Idaho			=	56	1			
18 414300 Tuition From Out of State Districts			=	57	1			=
19			=	58 442000	Indirect Unrestricted Federal			=
20 415000 Earning on Investments			=	59 443000	Direct Restricted Federal			=
21			=	60 445100	Title I - ESEA			=
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pg	m		=
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales			=	63 445400	Adult Education			=
25	[		=	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities	[		=	65 445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales		1	_	66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.		1	_	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges		1	_	68 440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues			=	1691	1			
31			=	70 451000	Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service	[	1 1	=	71 453000	Sale of Fixed Assets			='
33	[	1 1	=	72 450000	TOTAL OTHER		*****	='
34 419100 Rentals	[	1 1	=	73				
35 419200 Contributions/Donations	[	1 1	=	74	TOTAL REVENUES	70,000	*****	90,05
36 419300 Transportation Fees	[	1 1	=	75				
37 419900 Other Local	I	l i	-	76 460000	TRANSFERS IN	[	l i	-
38    TOTAL OTHER LOCAL	I	******	-	77		[	l i	
39 410000  TOTAL LOCAL (Line 13 + 38)	I	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	77,050	*****	90,05
	1	i		i i	(Lines 1 + 74 + 76)		i i	•

S.D.E BUDGET M236
EXPENDITURES RURAL NURSING FUND

FUND NO: 236

NOTE: Roll	nd each entry to the nearest dollar amoun	nt.	oury	ı, 2017 – Jui	110 30, 2010						FUND NO: 23
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1	T.	1	_		I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	70,000	90,058			I	[		1		
2  515	Secondary School Program			l	I	I	[		1		
3  517	Alternative School Program			l	I	I	[		1		
4  519	Vocational-Technical Program			I		I	1				
5  521	Special Education Program			I		I	1				
6  522	Special Education Preschool Program			I		I	1				
7  524	Gifted & Talented Program			I		I	1				
8  531	Interscholastic Program			I		I	1				
9  532	School Activity Program			I		I	1				
10  541	Summer School Program			I		I	1				
11  542	Adult School Program			l	I	I	[		1		
12  546	Detention Center Program			l	I	I	[		1		
13	T.		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////		///					
14  500	TOTAL INSTRUCTION	70,000	90,058	68,400	21,658	I	[	I	1		
15			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////		111					
16  611	Attendance-Guidance-Health Program				I	I	[	I	1		
17  616	Special Education Support Services Prg			I		I	1				
18				(//////////////////////////////////////	///////////////////////////////////////	///					
19  621	Instruction Improvement Program			I		I	[	I	1		
20  622	Educational Media Program			I		I	1				
21  623	Instruction-Related Technology Program			I		I	1				
22  631	Board of Education Program			I		I	1				
23  632	District Administration Program			I		I	1				
24				(//////////////////////////////////////	///////////////////////////////////////	///					
25  641	School Administration Program			I		I	[	I	1		
26				(111111111111	111111111111	\\\					
27  651	Business Operation Program			l		I	1	l	1		
28  655	Central Service Program			l		I	1	l	1		
29  656	Administrative Technology Services Prg			l		I	1	l	1		
30  661	Buildings-Care Program(Custodial)			l		I	1	l	1		
31  663	Maintenance Non-Student Occupied Build			l		I	1	l	1		
32  664	Maintenance Student Occupied Buildings			l	<u> </u>		1	<u> </u>			
33  665	Maintenance - Grounds	<u> </u>				<u> </u>	1				
34  667	Security Program	<u> </u>				<u> </u>	1				
35			.,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	/// <u>//////</u> ///	\\\					
36  681	Pupil - To School Trans. Program					<u> </u>	1	<u> </u>	1	<u>                                       </u>	
37  682	Pupil - Activity Trans. Program					<u> </u>	1				
38  683	General Transportation Program					<u> </u>	1				
39		[//////////////////////////////////////	111111111111111111111111111111111111111	(111 <u>111111</u>	//////////////////////////////////////	111					

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 236
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln  Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										<u> </u>
40		1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
41  600	TOTAL SUPPORT SERVICES										<u> </u>
42		1//////////////////////////////////////	111111111111111111111111111111111111111			1111					
44  710	Child Nutrition Program										<u>l                                      </u>
45  720	Community Services Program			1							<u> </u>
46  730	Enterprise Operations										<u> </u>
47		1//////////////////////////////////////	,,,,,,,,,,,,,,	<u> </u>		<u> </u>					
48  700	TOTAL NON-INSTRUCTION										<u>1                                      </u>
49		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>		<u> </u>					
	Capital Assets Program			1							
51  811	Capital Assets-NonStudent Occupied	1		1						1	<u> </u>
52		1//////////////////////////////////////	///////////////////////////////////////			1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS										<u>1</u>
54	1	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		1111					
55  911	Debt Services Program - Principal				1		1			1	<u>I</u>
56  912	Debt Services Program - Interest	1		1	1		1			1	<u>I</u>
57  913	Debt Services Program-Refunded Debt	1		1	1		1			1	1 1
58  920	Transfers Out		I		1		[ [			1	1 1
59		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111					
60  900	TOTAL OTHER SERVICES		1	1	1		1		1	I	I I
61		1////////////	111111111111			1111					
62	TOTAL EXPENDITURES	70,000	90,058	68,400	21,65	8	1		1	I	I I
63	(Lines 14+41+48+53+60)	i	I	i	i		i i		i	İ	i i
64	1	i	1	İ	İ	İ	i i		i	i	i i
65		1	1	I	1		i i			1	<u> </u>
66	1	Ī	I	Ī		•			-		
1671		11111111111									
68		1	I	T.							
1691		i	I	i							
1701	1	Ī	I	<u></u> 							
71	1	1	1	<u>-</u>							
72	BUDGET SUMMARY	1	1	<u>-</u>						RIIDGET	SUMMARY:
73	DODODI GOLERIKI	1	I.	<u></u>						DODGET	~ · · · · · · · · · · · · · · · · · · ·
1741		7,0501	1	_ <u></u> 						Tho +	otal on line 76 must e
	on line 80.	1 1,000		<u>L</u>						ille c	ocar on itine to must e
		70 000	00 050	) I							
1751	Revenues + Transfers In	70,000									
176	TOTAL REVENUES(LINES 74 + 75)	77,050	90,058	<u> </u>							
1771	I Total Beneviation	1 70 000	1 00 050	1							
78	Total Appropriation	70,000	90,058	)							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

7,050|

77,050|

90,0581

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance,	July 1	******	85,12	2 40 429000	Other	County		1	
2				41 420000	) TOTA	L COUNTY		******	
3 411100 Taxes - General M & O		1	_	42				1	
4 411200 Taxes - Supplemental			-	43 431100	Base St	upport Program		1	
5 411300 Taxes - Emergency	1	1		44 431200	Transp	ortation Support	1	1	
6 411400 Taxes - Tort	1	1		45 431400	Except	ional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	I	1		46 431500	Border	Tuition Support	1	1	
8 411600 Taxes - Tuition			-	47 431600	Tuitio	n Equivalency		1	
9 411700 Taxes - Migrant			-	48 431800	Benefi	t Apportionment		1	
10 411900 Taxes - Other			-	49 431900	Other:	State Support		1	
11 412100 Taxes - Plant Facility			-	50 432100	Driver	Education Program		1	
12 412500 Taxes - Bond & Interest			_	51 432400	Profes	sional Technical Program			_
13    TOTAL TAXES		******	-	52 437000	Lotter	y/Additional State Maintenand	ce	1	
14 413000 Penalty: Delinquent Taxe	s			53 438000	Revenue	e in Lieu of/Tax Replacement		1	
15			-	54 439000	Other:	State Revenue		1	
16 414100 Tuition From Individuals			-	55 430000	) TOTA	L STATE		******	
17 414200 Tuition From Districts i	n Idaho		-	56	1			1	
18 414300 Tuition From Out of Stat	e Districts	1		57	1		1	1	
19	1	1		58 442000	Indire	ct Unrestricted Federal	1	1	
20 415000 Earning on Investments	1	1		59 443000	Direct	Restricted Federal	1	1	_
21	1	1		60 445100	Title	I - ESEA	1	1	_
22 416100 School Food Service	1	1		61 445200	Title '	VI,ESEA-Innovative Practices	Pgm	1	_
23 416200 Meal Sales: Non-reimbur.	1		=.	62 445300	Perkin	s III - Vocational Technical	Act		Ξ.
24 416900 Other Food Sales	1	1		63 445400	Adult	Education	1	1	_
125	1	1		164 445500	Child	Nutrition Reimbursement	1	1	_
26 417100 Admissions/Activities	1	1		165 445600	IDEA Pa	art B (School Age & Preschool	L)	1	_
27 417200 Bookstore Sales	1	1		166 445900	Other	Indirect Federal Programs	1	1	_
28 417300 Clubs, Org. Dues, Etc.	[		=.	67 448200	Impact	Aid - P.L. 874			<u>.</u>
29 417400 School Fees & Charges	1	1	_	68 440000	) TOTA	L FEDERAL		******	
30 417900 Other Student Revenues	1	1	_	69				1	
31	1	1	_	70 451000	) Procee	ds: Bonds, Capital Leases et	.al.	1	
32 418100 Community Service	1	1	_	71 453000	Sale o	f Fixed Assets		1	
33	1	1	_	72 450000	) TOTA	L OTHER		******	
34 419100 Rentals	1	1	_	73				1	
35 419200 Contributions/Donations	1	1	_	74	TOTAL	REVENUES		******	
36 419300 Transportation Fees	1	1	_	75				1	
37 419900 Other Local	1	1	_	76 460000	TRANSF	ERS IN		1	
38    TOTAL OTHER LOCAL	1	******		77				1	
39 410000  TOTAL LOCAL (Line 13 +	38)	******		400000	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		******	85,12

# S.D.E BUDGET M240 EXPENDITURES SCHOOL BLDG MAINT STUDENT OCCU

FUND NO: 240

July 1, 2017 - June 30, 2018

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs	1		T	1		1				1 1
0		1//////////////////////////////////////	///////////////////////////////////////			(///					
1  600	TOTAL SUPPORT SERVICES	1		T	1		1		1	1	I I
2	1	1////////////	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		( ) / )					
4  710	Child Nutrition Program	1		T	1		1		1	1	I I
15  720	Community Services Program	1		T	1		1				1 1
16  730	Enterprise Operations	1		T	1		1				1 1
17		1//////////////////////////////////////	///////////////////////////////////////			(///					
8  700	TOTAL NON-INSTRUCTION	1		T	1		1		1	1	I I
19		1//////////////////////////////////////	///////////////////////////////////////			(///					
0  810	Capital Assets Program	1		T	1		1		1	1	I I
51  811	Capital Assets-NonStudent Occupied	1		T	1		1				1 1
52		1//////////////////////////////////////	///////////////////////////////////////			(///					
3  800	TOTAL CAPITAL ASSET PROGRAMS	1		T	1		1		1	1	I I
54		1//////////////////////////////////////	///////////////////////////////////////			(///					
5  911	Debt Services Program - Principal	1		T	1		1		1	1	I I
6  912	Debt Services Program - Interest	1		T	1		1				1 1
7  913	Debt Services Program-Refunded Debt			1	1		1			1	1 1
58  920	Transfers Out	1	85,122	:1	1		1				85,122
59		1///////////				(///					
60  900	TOTAL OTHER SERVICES	1	85,122	:1	1		1		1	1	85,122
51		1///////////				(///					
52	TOTAL EXPENDITURES	1	85,122	:	1		1		1	1	85,122
63	(Lines 14+41+48+53+60)	1		1	1		1			1	<u> </u>
54		1		1	1		1			1	<u> </u>
65		1		I	1		1		1	1	I I
66		1		<u>1</u>							
57		1/////////									
8		1		T							
591		1		<u>1</u>							
70		1		<u>1</u>							
71		1		<u>1</u>							
2	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
73	1		1	1							
4	Beginning Fund Balance		85,122	<u>L</u>						The t	otal on line 76 must e
ne total	on line 80.										
75	Revenues + Transfers In	1	<u> </u>	<u> 1</u>							
6	TOTAL REVENUES(LINES 74 + 75)		85,122	<u>:  </u>							
77			1	<u> 1</u>							
78	Total Appropriation		85,122	<del></del>							
701	111 ' 1 1 7 1										

85,122|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	
2		1	_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	25,000	25,000	
12 412500 Taxes - Bond & Interest			•	51 432400	Professional Technical Program			
3    TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
.5				54 439000	Other State Revenue		1	
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	25,000	******	25,0
.7 414200 Tuition From Districts in Idaho				56		1	1	
18 414300 Tuition From Out of State Districts				57			1	
19				58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments	i	l l		1591443000	Direct Restricted Federal		i i	
21	i	l l		160 445100	Title I - ESEA		i i	
22 416100 School Food Service	i	l l			Title VI,ESEA-Innovative Practices Pg	m	i i	
23 416200 Meal Sales: Non-reimbur.	i	l l	-	1621445300	Perkins III - Vocational Technical Ac	tl	i i	
24 416900 Other Food Sales	i	l l	-	1631445400	Adult Education		i i	
25	i	l l	-		Child Nutrition Reimbursement		i i	
26 417100 Admissions/Activities	i	l l		1651445600	IDEA Part B (School Age & Preschool)		i i	
27 417200 Bookstore Sales	i	l l	-	1661445900	Other Indirect Federal Programs		i i	
28 417300 Clubs, Org. Dues, Etc.	i	l l	-		Impact Aid - P.L. 874		i i	
29 417400 School Fees & Charges	34,000	35,000	-	•	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	1		-	1691	1		i i	
31	i	I I	-		Proceeds: Bonds, Capital Leases et.al	.	i i	
32 418100 Community Service	i	I I	-		Sale of Fixed Assets	1	i i	
33			-		TOTAL OTHER		*****	
34 419100 Rentals		<u> </u>	-	1731	1			
35 419200 Contributions/Donations	I	<u> </u>	<b>=</b>		TOTAL REVENUES	59,000	*****	60,0
36 419300 Transportation Fees	I	<u> </u>	<b>=</b>	1751			· · ·	
37 419900 Other Local		<u> </u>	<b>≣</b> ∘		TRANSFERS IN		· · ·	
38    TOTAL OTHER LOCAL	34,000	******	35,00			1		-
39 410000  TOTAL LOCAL (Line 13 + 38)		******     *****		0   400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	59,000	******	60,00

NOTE: Round each entry to the nearest dollar amo	unt.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512  Elementary School Program								1		
2  515  Secondary School Program	59,000	60,000	36,800	7,400	4,000	5,000	6,800	1		
3  517  Alternative School Program								1		
4  519  Vocational-Technical Program										
5  521  Special Education Program								1		
6  522  Special Education Preschool Program								1		
7  524  Gifted & Talented Program								1		
8  531  Interscholastic Program										
9  532  School Activity Program										
10  541  Summer School Program										
11  542  Adult School Program										
12  546  Detention Center Program										
13					<u> </u>					
14  500  TOTAL INSTRUCTION	59,000	60,000	36,800	7,400	4,000	5,000	6,800	1	1 1	
<u> </u> 15	1//////////////////////////////////////				<u> </u>					
16  611  Attendance-Guidance-Health Program	1	I						1	1 1	
17  616  Special Education Support Services Pr	g	I						1	1 1	
18	1//////////////////////////////////////				<u> </u>					
19  621  Instruction Improvement Program	1	I						1	1 1	
20  622  Educational Media Program	1	I						1	1 1	
21  623  Instruction-Related Technology Progra	m	I						1	1 1	
22  631  Board of Education Program	1	I						1	1 1	
23  632  District Administration Program	1	I						1	1 1	
24	1//////////////////////////////////////				<u> </u>					
25  641  School Administration Program	1	I						1	1 1	
<u>    26                                       </u>	1//////////////////////////////////////				<u> </u>					
27  651  Business Operation Program										
28  655  Central Service Program					<u> </u>			1		·
29  656  Administrative Technology Services Pr	gl l	I						1	<u> </u>	
30  661  Buildings-Care Program(Custodial)		I						1	<u> </u>	
31  663  Maintenance Non-Student Occupied Buil	d	I						1	<u> </u>	
32  664  Maintenance Student Occupied Building	s	I						I	1 1	
33  665  Maintenance - Grounds								ı	I I	
34  667  Security Program								ı	I I	
35	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111		111					
36  681  Pupil - To School Trans. Program		I						I	1 1	
37  682  Pupil - Activity Trans. Program		I						I	1 1	
38  683  General Transportation Program		I						I	1 1	
39	1//////////////////////////////////////	111111111111111111111111111111111111111	(111 <u>111111</u>		111					

July 1, 2017 - June 30, 2018

IOTE: Pour	nd each entry to the nearest dollar amo	nint	July	1, 2017 - Ju	ine 30, 2018						FUND NO: 241
I I	EXPENDITURES	Prior Year	I	100	200	300   Purchased		_		700  Insurance-	
n  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
10		1//////////////////////////////////////	<u> </u>		<u></u>	1111					
41  600	TOTAL SUPPORT SERVICES		<u> </u>		<u> </u>	1					
42		1//////////////////////////////////////	11111111111111			1111					
	Child Nutrition Program			1							
	Community Services Program										
	Enterprise Operations			1					1		<u> </u>
47		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,</u>			1111					
48  700	TOTAL NON-INSTRUCTION										<u> </u>
49		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>		<u> </u>					
	Capital Assets Program			1					1		1
51  811	Capital Assets-NonStudent Occupied			1					1		1
52		1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			1					1	1	<u>1</u>
54		1//////////////////////////////////////				\\\\					
55  911	Debt Services Program - Principal	1	I	1	1		1	1	1	1	<u>1</u>
56  912	Debt Services Program - Interest	1	I	1	1		1	1	1	1	<u>1</u>
57  913	Debt Services Program-Refunded Debt	1	I	1	1		1	1	1	1	<u>1</u>
58  920	Transfers Out		I	T		1			T	1	1 1
59		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111					
60  900	TOTAL OTHER SERVICES			I					T	1	1
61		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					
62	TOTAL EXPENDITURES	59,000	60,000	36,800	7,40	0  4,000	5,000	6,80	0	1	1
63	(Lines 14+41+48+53+60)		I	I	1	1	1	I	T	1	1
64				I		1	1	1	I	1	
65		1	1	I	Ī	1	1	1	1	1	
661		İ	I	İ							
67		1111111111		<u></u> -							
68	1	1	I	T.							
69		İ	I	i							
70		İ	I	<del>·</del> I							
71				<u></u> 							
72	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
73			 I	<u></u> 							-
74	Beginning Fund Balance			<u>-∸</u> 						The t	otal on line 76 must e
	on line 80.			<u>-</u>						-110	
75	Revenues + Transfers In	59,000	60,000	) [							
76	TOTAL REVENUES(LINES 74 + 75)	59,000		_							
771		1	1	1							
78	Total Appropriation	59,000	1 60,000	<del></del> ) [							
701	Illnammanniated Balance	, 35,000	. 00,000	<u></u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

59,000|

60,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		L	
2			_	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			_	42			<u> </u>	
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support		<u> </u>	
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support		<u> </u>	
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support		<u> </u>	
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency		<u> </u>	
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment		<u> </u>	
0 411900 Taxes - Other				49 431900	Other State Support			
.1 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	47,404	47,405	
3    TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
5			=	54 439000	Other State Revenue			
6 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	47,404	*****	47,
7 414200 Tuition From Districts in Idaho			=	56	1			
8 414300 Tuition From Out of State Districts			=	57				
9			=	58 442000	Indirect Unrestricted Federal			
0 415000 Earning on Investments	1	1 1	=	59 443000	Direct Restricted Federal			
1	1	1 1	=	60 445100	Title I - ESEA			
2 416100 School Food Service	1	1 1	=	61 445200	Title VI,ESEA-Innovative Practices Pgm	. ]		
3 416200 Meal Sales: Non-reimbur.	1	1 1	=	62 445300	Perkins III - Vocational Technical Act			
4 416900 Other Food Sales	1	1 1	=	63 445400	Adult Education			
5	1	1 1	=	64 445500	Child Nutrition Reimbursement			
6 417100 Admissions/Activities	1	1 1	=	65 445600	IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales		1 1	=	1661445900	Other Indirect Federal Programs			
8 417300 Clubs, Org. Dues, Etc.	1	1 1	=	67 448200	Impact Aid - P.L. 874			
9 417400 School Fees & Charges	İ	i i	=		TOTAL FEDERAL	İ	*****	
0 417900 Other Student Revenues	İ	i i	=	1691		İ		
1	i	i i	=	1701451000	Proceeds: Bonds, Capital Leases et.al.	İ		
2 418100 Community Service	i	i i	=		Sale of Fixed Assets	İ		
3	i	i i	_		TOTAL OTHER	İ	*****	
4 419100 Rentals	i	i i	_	73	1	İ	i	
5 419200 Contributions/Donations	i	<u>.                                      </u>	=		TOTAL REVENUES	47,404	*****	47,
6 419300 Transportation Fees	i	<u>.                                      </u>	=	1751			1	
7 419900 Other Local	i	<u> </u>	=		TRANSFERS IN	1	1	
8    TOTAL OTHER LOCAL	1	*****	-	1771		1		
99 410000  TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	47,404	*****	47,

# S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

FUND NO: 243

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
	ementary School Program										
	condary School Program	37,528	37,529			15,000		7,802			
	ternative School Program	9,876	9,876	500		2,400	5,476	1,500			
	cational-Technical Program										
	ecial Education Program										
	ecial Education Preschool Program										
7  524  Gi:	fted & Talented Program										
8  531  Int	terscholastic Program										
9  532  Scl	hool Activity Program										
10  541  Sur	mmer School Program										
11  542  Adı	ult School Program										
12  546  Det	tention Center Program										
13	I		<u> </u>			(///					
14  500  TO	TAL INSTRUCTION	47,404	47,405	2,750		17,400	17,953	9,302			
15	I		<u> </u>			(///					
16  611  Att	tendance-Guidance-Health Program		I	I		1			I		I
17  616  Spe	ecial Education Support Services Prg		I	I					I		I
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		(///					
19  621  Ins	struction Improvement Program			I					I		I
20  622  Edi	ucational Media Program			I							I
21  623  In:	struction-Related Technology Program			I							I
22  631  Boa	ard of Education Program			1		1 1				1	I
23  632  Dis	strict Administration Program			1		1 1				1	l
24		11111111111	111111111111			(111					
25  641  Sch	hool Administration Program		I				1		I		I
26		11111111111	11111111111			(111					
27  651  Bus	siness Operation Program		I	1			1		I		I
	ntral Service Program	i	i	i			i		l		
	ministrative Technology Services Prg		İ	İ			ı			1	
	ildings-Care Program(Custodial)		i	ı			İ				
	intenance Non-Student Occupied Build		<u>'</u>			<u>.                                      </u>	<u>_</u>		 I	I	 I
	intenance Student Occupied Buildings					<u>.                                      </u>			 I	I	I
	intenance - Grounds		<u>'</u>			<u>.                                      </u>			 I	I	I
	curity Program					1 1	1		<u> </u>	1	I
35       35			· · · · · · · · · · · · · · · · · · ·		,,,,,,,,,,,,				1	T.	1
	pil - To School Trans. Program					<u> </u>	I		I	I	I
	pil - Activity Trans. Program		I			1 1	I		l I	1	l I
	neral Transportation Program		I			1 1	<u> </u>		l I	1	l .
39  1		111111111111	<u>                                     </u>	11111111111		. \ \ \			I	1	1

## S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

				EXPENDITU					PRO	OFESSIONAL TE	CHNICAL EDUC
			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 243
	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	[ 600	700	800
				1	1		Supplies	_	Debt	Insurance-	
n  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs					1					
0		1//////////////////////////////////////		<u> </u>		1111					
1  600	TOTAL SUPPORT SERVICES					1					
2		1//////////////////////////////////////		<u> </u>		1111					
	Child Nutrition Program					<u> </u>					<u> </u>
	Community Services Program										
	Enterprise Operations			<u> </u>	<u> </u>	1					
7	1	1//////////////////////////////////////			///////////////////////////////////////	1111					
8  700	TOTAL NON-INSTRUCTION			1	1	1			<u> </u>		
9		1//////////////////////////////////////		111111111111	11111111111	1111					
	Capital Assets Program										<u>l</u>
	Capital Assets-NonStudent Occupied										<u>l</u>
2		1//////////////////////////////////////	<u> </u>	111111111111	///////////////////////////////////////	<u> </u>					
3  800	TOTAL CAPITAL ASSET PROGRAMS										
4		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	1111					
5  911	Debt Services Program - Principal								1	1	<u>l</u>
6  912	Debt Services Program - Interest								1	1	<u>l</u>
7  913	Debt Services Program-Refunded Debt								L		<u> </u>
8  920	Transfers Out										
91	1	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1111					
01 900	TOTAL OTHER SERVICES								L		1
1	1	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1111					
52	TOTAL EXPENDITURES	47,404	47,405	2,750	1	17,400	17,953	9,302	I	1	I I
31	(Lines 14+41+48+53+60)								L		1
4	I										<u> </u>
551	I	1		1	1	1	1		I	1	I I
61	I			<u>l</u>							
7		1///////////									
8	I	1		1							
9	I			1							
0				Ī							
1				1							
2	BUDGET SUMMARY									BUDGET	SUMMARY:
3	1	1		I							
4	Beginning Fund Balance	T I		<del>_</del>						The t	otal on line 76 must e
	on line 80.			_							
'5	Revenues + Transfers In	47,404	47,405	I							
76	TOTAL REVENUES(LINES 74 + 75)	47,404									
77	1			<u></u> 							
78	Total Appropriation	47,404	47,405	<u>-</u> 							
701		11,101	17,400	<u> </u>							

47,4051

47,404|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	I	40 429000	Other County		1	_
2	1		<u>L</u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		<u>L</u>	42	I		1	_
4 411200 Taxes - Supplemental	1		<u>L</u>	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency	1		<u>L</u>	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort	1		<u>L</u>	45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative	1		<u>L</u>	46 431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition	1		<u>L</u>	47 431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant		1	I	48 431800	Benefit Apportionment			
10 411900 Taxes - Other		1	I	49 431900	Other State Support	341,740	434,750	
11 412100 Taxes - Plant Facility		1	I	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			<u>L</u>	51 432400	Professional Technical Program			_
13    TOTAL TAXES	1	*****	Ī	52 437000	Lottery/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes	1		I	53 438000	Revenue in Lieu of/Tax Replacement		1	_
15	1		Ī	54 439000	Other State Revenue		1	_
16 414100 Tuition From Individuals	[	1	 	55 430000	TOTAL STATE	341,740	*****	434,75
17 414200 Tuition From Districts in Idaho	1		Ī	56	I		1	
18 414300 Tuition From Out of State Districts	[	1	 	57	I			=
19	1		Ī	58 442000	Indirect Unrestricted Federal		1	_
20 415000 Earning on Investments	[	1	Ī	59 443000	Direct Restricted Federal	1		=
21		T	Ī	60 445100	Title I - ESEA			_
22 416100 School Food Service	[	1	 	61 445200	Title VI,ESEA-Innovative Practices Pg	m		=
23 416200 Meal Sales: Non-reimbur.	[	1	 	62 445300	Perkins III - Vocational Technical Ac	tl		=
24 416900 Other Food Sales	[	1	 	63 445400	Adult Education			=
25	[	1	 	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities	[	1	 	65 445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales	[	1	 	66 445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.	[	1	 	67 448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges	[	1	 	68 440000	TOTAL FEDERAL		*****	=
30 417900 Other Student Revenues	[	1	 	1691	I			
31	[	1	 	70 451000	Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service	[	1	 	71 453000	Sale of Fixed Assets			=
33	1	1	 	72 450000	TOTAL OTHER		*****	=
34 419100 Rentals	1	1	 	73	1		1	
35 419200 Contributions/Donations	1	1	I	74	TOTAL REVENUES	341,740	*****	434,75
36 419300 Transportation Fees		1	 	75	1		1	-
37 419900 Other Local	1	1	I	76 460000	TRANSFERS IN		l l	-
38    TOTAL OTHER LOCAL	1	*****	I	77			l l	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	341,740	******	434,75
i i	i	i	İ	i	(Lines 1 + 74 + 76)		i i	,

# S.D.E BUDGET M245 EXPENDITURES TECHNOLOGY GRANT FUND

FUND NO: 245

NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			I		I	Purchased	1 1	Capital	Debt	Insurance-	I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	341,740	434,750			54,750	380,000				
2  515	Secondary School Program		I		1						
3  517	Alternative School Program				1				1		
4  519	Vocational-Technical Program				1				1		
5  521	Special Education Program				1				1		
6  522	Special Education Preschool Program				1				1		
7  524	Gifted & Talented Program								1		
8  531	Interscholastic Program								1		
9  532	School Activity Program								1		
10  541	Summer School Program										
11  542	Adult School Program				1				1		
12  546	Detention Center Program				1						
13			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	<u> </u>	\\\					
14  500	TOTAL INSTRUCTION	341,740	434,750		1	54,750	380,000		1	1	
15			///////////////////////////////////////		///////////////////////////////////////	///					
16  611	Attendance-Guidance-Health Program	1	I		I		1			1	
17  616	Special Education Support Services Prg	1	I		I		1			1	
18		/////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
19  621	Instruction Improvement Program		I		1		1		1	[	
20  622	Educational Media Program		I		1				1	[	
21  623	Instruction-Related Technology Program		I		1				1	[	
22  631	Board of Education Program				[				1		
23  632	District Administration Program				[				1	[	
24	1		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
25  641	School Administration Program				[		1		1	[	
26	1		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
27  651	Business Operation Program		I		[		1		T	1 1	ı
28  655	Central Service Program	1	I		[		I		1	I	
29  656	Administrative Technology Services Prg	1	I		[		I		1	I	
30  661	Buildings-Care Program(Custodial)	1	I		[		I		1	I	
31  663	Maintenance Non-Student Occupied Build	1	I		[		I		1	I	
32  664	Maintenance Student Occupied Buildings	l i	i		I	I I	i		I	I	i
33  665	Maintenance - Grounds		ı		[		I		1	1	
34  667	Security Program	l i	i		I	I I	i		I	I	i
35			11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	·				,
36  681	Pupil - To School Trans. Program		ı		1	I	1		I	1	ı
37  682	Pupil - Activity Trans. Program	l i	i		I		i		I	1	i
38  683	General Transportation Program		i		1	1 1	i		I		
39		<u>.</u>	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	111			-		'

July 1, 2017 - June 30, 2018

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

341,740|

434,750|

NOTE   NOTE   Section   Proceed   1010   200   300   400   500   600   700   800   100				July	1, 2017 - Ju	ne 30, 2018						FUND NO: 245
Inc	NOTE: Rou											
	1 1	EXPENDITURES	Prior Year	Proposed	100	200						800
191   91   Other Support Services Programs							•					
141   600   TOTAL SUPPORT SERVICES			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
141   100   TOTAL SUPPORT SERVICES		Other Support Services Programs	1	<u> </u>	1	<u> </u>	1					<u>l</u>
144   710   Child Natrition Program			1//////////////////////////////////////	(	(11111111111111111111111111111111111111		1111					
146   710   Child Nutrition Frogram		TOTAL SUPPORT SERVICES	1	<u> </u>	1	<u> </u>	1					<u>l</u>
145   720   Community Services Program			1//////////////////////////////////////	(	(11111111111111111111111111111111111111		1111					
												<u>l</u>
188  700   TOTAL NON-INSTRICTION		-										<u>l</u>
189   1		Enterprise Operations										
190   810   Capital Assets Program			1//////////////////////////////////////	(//////////////////////////////////////	(1111111111111		1111					
150   810		TOTAL NON-INSTRUCTION										<u>l</u>
			1//////////////////////////////////////	<u> </u>	<u> </u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111					
153  80   TOTAL CAPITAL ASSET PROGRAMS						<u> </u>						
1	51  811	Capital Assets-NonStudent Occupied										<u>l</u> .
155  911   Debt Services Program - Principal			1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
	53  800	TOTAL CAPITAL ASSET PROGRAMS										<u>l</u> .
Set   12   Debt Services Program - Interest	54		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
571   913	55  911	Debt Services Program - Principal										<u> </u>
	56  912	Debt Services Program - Interest										<u> </u>
159	57  913	Debt Services Program-Refunded Debt										<u> 1                                   </u>
60   900   TOTAL OTHER SERVICES	58  920	Transfers Out										<u> 1</u>
	59	1		(//////////////////////////////////////	(1111111111111		1111					
1	60  900	TOTAL OTHER SERVICES										<u> 1</u>
63   (Lines 14+41+48+53+60)	61	1		(//////////////////////////////////////	(1111111111111		1111					
	62	TOTAL EXPENDITURES	341,740	434,750	)	1	54,750	380,000	I		1	1
	1631	(Lines 14+41+48+53+60)					1		I			<u>1</u>
	64						1		I			<u>1</u>
	65			l	1	1	1	1	I		1	T I
168	1661	1	<u> </u>	<u> </u>	1							
	1671		11/////////////////////////////////////									
170	68	1	_	I	1							
	1691	1	<u> </u>	<u> </u>	1							
	1701				1							
173	71				1							
	72	BUDGET SUMMARY			1						BUDGET	C SUMMARY:
the total on line 80.    75     Revenues + Transfers In		1										
the total on line 80.    75     Revenues + Transfers In	74	Beginning Fund Balance	1 1		I						The t	total on line 76 must
75     Revenues + Transfers In   341,740   434,750					_							
TOTAL REVENUES(LINES 74 + 75)			341,740	434,750	)							
		1										
		Total Appropriation	341,740	434,750	)							

# S.D.E BUDGET M246&R20 REVENUES DRUG FREE STATE MONEY FUND

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2			Ξ.	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			Ξ.	42	1			
4 411200 Taxes - Supplemental			Ξ.	43 431100	Base Support Program			
5 411300 Taxes - Emergency			Ξ.	44 431200	Transportation Support			
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other		1		49 431900	Other State Support	70,900	72,850	
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program			
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			
15		1		54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals		1		55 430000	TOTAL STATE	70,900	******	72,85
17 414200 Tuition From Districts in Idaho		1		56	1	1		
18 414300 Tuition From Out of State Districts		1		57				
19		1		58 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments		1		59 443000	Direct Restricted Federal			
21		1		60 445100	Title I - ESEA			
22 416100 School Food Service		1		61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales		1 1		63 445400	Adult Education	1		
25		1 1		64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		1 1		65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		1		66 445900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues		1	•	69	1	1		
31		1	•	70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service	1	I I	•	71 453000	Sale of Fixed Assets	1		
33	1	I I		72 450000	TOTAL OTHER	1	******	
34 419100 Rentals		I i		73		1	l i	
35 419200 Contributions/Donations		I i			TOTAL REVENUES	70,900	*****	72,85
36 419300 Transportation Fees		I i		75	1	1	l i	
37 419900 Other Local		I i		76 460000	TRANSFERS IN	1	l i	
38    TOTAL OTHER LOCAL		*****	-	77	1		i i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	70,900	*****	72,85
	i	i i		i	(Lines 1 + 74 + 76)	i	i i	

# S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: Roun	nd each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	I		I		I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program								1		
2  515	Secondary School Program	70,900	72,850			60,000		12,850	)		
3  517	Alternative School Program								1		
4  519	Vocational-Technical Program								1		
5  521	Special Education Program								1		
6  522	Special Education Preschool Program								1		
7  524	Gifted & Talented Program								1		
8  531	Interscholastic Program								1		
9  532	School Activity Program								1		
10  541	Summer School Program								1		
11  542	Adult School Program								1		
12  546	Detention Center Program								1		
13			1111111111111	11111111111		\\\					
14  500	TOTAL INSTRUCTION	70,900	72,850			60,000		12,850	) [		
15			1111111111111	11111111111		\\\					
16  611	Attendance-Guidance-Health Program		I			[			1		
17  616	Special Education Support Services Prg		I			[			1		
18			1111111111111	111111111111	<u> </u>	\ \ \					
19  621	Instruction Improvement Program		I			[			1		
20  622	Educational Media Program								1		
21  623	Instruction-Related Technology Program								1		
22  631	Board of Education Program								1		
23  632	District Administration Program		I			[			1		
24			1111111111111	11111111111		\\\					
25  641	School Administration Program								1		
26			1111111111111	111111111111	<u> </u>	\ \ \					
27  651	Business Operation Program								1		
28  655	Central Service Program								1		
29  656	Administrative Technology Services Prg								1		
30  661	Buildings-Care Program(Custodial)				1	1					
31  663	Maintenance Non-Student Occupied Build			·	l	1		·			
32  664	Maintenance Student Occupied Buildings			·	l	1		·			
33  665	Maintenance - Grounds			·	l	1		·	1		
34  667	Security Program			·	l	1		·	1		
35	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
36  681	Pupil - To School Trans. Program			·	l						
37  682	Pupil - Activity Trans. Program		I		1	1			1		
38  683	General Transportation Program			·	l	1		·	1		
39		///////////////////////////////////////	//////////////////////////////////////	11111111111111	//////////////////////////////////////	///					

## S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND

				EXPENDITU	JRES				1	ORUG FREE STA	TE MONEY FUND
			July	1, 2017 - Ju	ine 30, 2018						FUND NO: 246
OTE: Rour	nd each entry to the nearest dollar amo	ount.									
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l I			l	T		Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1		1					<u> </u>
40		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	<u> </u>					
41  600	TOTAL SUPPORT SERVICES			1		1					<u>1</u>
42		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	<u> </u>					
44  710	Child Nutrition Program			1		1					<u>1</u>
45  720	Community Services Program			1		1					<u>1</u>
46  730	Enterprise Operations			1		1					<u>1</u>
47		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	<u> </u>					
48  700	TOTAL NON-INSTRUCTION			1		1					<u>1</u>
49	1	1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	1111					
50  810	Capital Assets Program			1		1					<u>1</u>
51  811	Capital Assets-NonStudent Occupied			1		1					<u>1</u>
52		1//////////////////////////////////////	(		(111111111111	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1			1	<u> </u>
54		1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	<u> </u>					
55  911	Debt Services Program - Principal			1	1	1	1			1	<u> </u>
56  912	Debt Services Program - Interest			1	1	1	1			1	<u> </u>
57  913	Debt Services Program-Refunded Debt			1	1	1	1			1	<u> </u>
58  920	Transfers Out			1	1	1	1			1	<u> </u>
59		1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	<u> </u>					
60  900	TOTAL OTHER SERVICES			T		T	1			1	I I
61		1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	<u> </u>					
62	TOTAL EXPENDITURES	70,900	72,850	)	1	60,000	1	12,850		1	I I
63	(Lines 14+41+48+53+60)			1	1	1	1			1	<u> </u>
64			l	I	1	1	1				I I
65				T		T					<u> </u>
66				<u>1</u>							
67		1//////////////////////////////////////									
68			l	I							
691			l	I							
70	1										
71		[		<del>-</del>							
72	BUDGET SUMMARY	[		<del>-</del>						BUDGET	SUMMARY:
73		I		Ī							
74	Beginning Fund Balance	1		 						The t	otal on line 76 must e
	on line 80.			_							
75	Revenues + Transfers In	70,900	72,850	) [							
76	TOTAL REVENUES(LINES 74 + 75)	70,900		_							
77		1		Ī							
78	Total Appropriation	70,900	72,850	<u> </u>							
1701	IV	,	, , , , , , , , , , , , , , , , , , , ,	<u></u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

70,900|

72,850|

S.D.E BUDGET M247
EXPENDITURES PONDEROSA IT GRANT

FUND NO: 247

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	10,000		L					1		
2  515	Secondary School Program			L					1		
3  517	Alternative School Program			L					1		
4  519	Vocational-Technical Program			L					1		
5  521	Special Education Program			L					1		
6  522	Special Education Preschool Program			L	1				1		
7  524	Gifted & Talented Program			L					1		
8  531	Interscholastic Program			L					1		
9  532	School Activity Program			L					1		
10  541	Summer School Program			L					1		
11  542	Adult School Program										
12  546	Detention Center Program			L					1		
13		<u> </u>	111111111111	<u> </u>	<u> </u>	(///					
14  500	TOTAL INSTRUCTION	10,000			1						
15		<u> </u>	111111111111	<u> </u>	<u> </u>	(///					
16  611	Attendance-Guidance-Health Program				1						
17  616	Special Education Support Services Prg				1						
18	1	[1111111111111	111111111111	1111111111111	<u> </u>	( ) / ) /					
19  621	Instruction Improvement Program				1						
20  622	Educational Media Program			L					1		
21  623	Instruction-Related Technology Program			L					1		
22  631	Board of Education Program										
23  632	District Administration Program				1						
24		<u> </u>	111111111111	<u> </u>	<u> </u>	(///					
25  641	School Administration Program			L					1		
26	1	[1111111111111	111111111111	1111111111111	<u> </u>	( ) / ) /					
27  651	Business Operation Program			L					1		
28  655	Central Service Program			L					1		
29  656	Administrative Technology Services Prg			L					1		
30  661	Buildings-Care Program(Custodial)			<u> </u>	1				1	1 1	
31  663	Maintenance Non-Student Occupied Build			<u> </u>	1				1	1 1	
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds			L	1				1		
34  667	Security Program			<u> </u>	1				1	1 1	
35	1	<u> </u>	111111111111	<u> </u>	<u> </u>	(///					
36  681	Pupil - To School Trans. Program			<u> </u>	1				1	1 1	
37  682	Pupil - Activity Trans. Program			<u> </u>	1				1	1 1	
38  683	General Transportation Program			<u> </u>	1				1	1 1	
39		<u> </u>	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	(					

				EXPENDIT						PONDE	ROSA IT GRANT
			July	1, 2017 - Ju	ine 30, 2018						FUND NO: 247
	d each entry to the nearest dollar amo		D	1.00	1 200	1 200	1 400 '	500		700	1 000 1
	EXPENDITURES	Prior Year	Proposed	100	200	300	400     Supplies		600   Debt	700  Insurance-	800
n  Code	Functions/Programs	I Budaet I	Budget	Calarios	Popofita	Services		_	Retirement		Transfers
	Other Support Services Programs	budget	Биадес	Sararres	beliefics	Services	Materials	objects	Retifement	Juagment	IIdiisters
0	Other Support Services Programs	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							<u> </u>
1  600	TOTAL SUPPORT SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(		1	1 1 1 1	1		1	1	
21	TOTAL SUFFORT SERVICES	111111111111111111111111111111111111111		11111111111	11111111111		1		I		11
		1 1111111111111111111111111111111111111	(		1	1 1 1 1	1		1	1	
	Community Services Program	<u> </u>		1	1	1	1 1		1	1	1 1
	Enterprise Operations	<u> </u>		1	1	1	1 1		1	1	1 1
7		111111111111111111111111111111111111111		11111111111	11111111111		1		I		11
8  700	TOTAL NON-INSTRUCTION	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1 1	1 1		1	1	1
9	IOIAL NON-INSTRUCTION	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1						<u> </u>
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(		1	1 1 1 1	1		1	1	
				1	1	1	1 1		1	1	1
	Capital Assets-NonStudent Occupied	1//////////////////////////////////////		1	1	1					<u> </u>
3  800	TOTAL CARTEAL ACCET PROCESSOR	111111111111111111111111111111111111111	(111111111111			1111			1	1	
	TOTAL CAPITAL ASSET PROGRAMS			1	1	1					<u> </u>
4	I Dabt Carriera Duranta Durinainal	1//////////////////////////////////////	(111111111111			1111			1	1	
	Debt Services Program - Principal			1	1	1			1	1	1
	Debt Services Program - Interest			1	1	1	1 1			1	1
	Debt Services Program-Refunded Debt			1	1	1			1	1	1
	Transfers Out			1	1	1					
59	- momar omumb oppurono	1//////////////////////////////////////	(1111111111111		<u></u>	1111					
0  900	TOTAL OTHER SERVICES			1	1						<u> </u>
51	TOTAL EVDENDITUDES	1//////////////////////////////////////				1111			1	1	
52	TOTAL EXPENDITURES	10,000		1	I	1			1	I	
31	(Lines 14+41+48+53+60)			1	1	1			1	1	1
54				1	1	1			1	1	1
55				1	I	I	1		I	I	
71		1//////////////////////////////////////		<u> </u>							
		11111111111									
81				1							
9				1							
0				1							
1	DIDGET CHMADV	1		1						DIIDORM	CIDMA DV.
2	BUDGET SUMMARY	1 1		<u>                                     </u>						BODGEI	SUMMARY:
3	I Designation Found Delicate	1 1		<u></u>						Tr	
4	Beginning Fund Balance			L						ine t	otal on line 76 must e
	on line 80.										
75	Revenues + Transfers In	1		1							
76	TOTAL REVENUES(LINES 74 + 75)			<u></u>							
77	I	10000		<u> </u>							
78	Total Appropriation	10,000		1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-10,000|

S.D.E BUDGET M248
EXPENDITURES MULLAN TRAIL IT GRANT

FUND NO: 248

NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	1	Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	2,500		L	<u> </u>				1		
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program	1		1	1				1		
7  524	Gifted & Talented Program			L	1				1		
8  531	Interscholastic Program			L	1				1		
9  532	School Activity Program			L	1				1		
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program				1						
13		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(///					
14  500	TOTAL INSTRUCTION	2,500		1	1				1		
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
16  611	Attendance-Guidance-Health Program	1		1	1				1		
17  616	Special Education Support Services Prg	1		1	1				1		
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
19  621	Instruction Improvement Program	1		I	I		l I		I		
20  622	Educational Media Program	1		I	I		l I		I		
21  623	Instruction-Related Technology Program	1		I	1				I		
22  631	Board of Education Program	1		I	1				I		
23  632	District Administration Program	[ [		I	1				I		
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
25  641	School Administration Program	1		I	1		l I		I		
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
27  651	Business Operation Program	1		I	1		l I		I		
28  655	Central Service Program	1		I	1				I		
29  656	Administrative Technology Services Prg			I	[				I		
30  661	Buildings-Care Program(Custodial)	I I		I	[					l i	
	Maintenance Non-Student Occupied Build	l i		I	I	1			I	l i	
32  664	Maintenance Student Occupied Buildings	l i		I	I	1			I	l i	
33  665	Maintenance - Grounds	l i		I	I	1			I	l i	
34  667	Security Program	l i		I	I	1			I	l i	
35		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
36  681	Pupil - To School Trans. Program			1	1	1			I		
37  682	Pupil - Activity Trans. Program	l i			I	1				l i	
38  683	General Transportation Program			1	1						
39		<u>.</u>	///////////////////////////////////////	1111111111	· · · · · · · · · · · · · · · · · · ·	(111			-		

				EXPENDITO						MULLAN I	RAIL II GRANI
			July	1, 2017 - Ju	ine 30, 2018						FUND NO: 248
IOTE: Rour	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	_	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		<u> </u>	1	1	1					<u>l</u>
40		1//////////////////////////////////////				( ) ( ) (					
41  600	TOTAL SUPPORT SERVICES		<u> </u>	1	1	1					<u>l</u>
42		1//////////////////////////////////////	(			( ) ( ) (					
	Child Nutrition Program										<u>l</u>
45  720	Community Services Program										<u>l                                      </u>
	Enterprise Operations										<u>l                                      </u>
47		1//////////////////////////////////////	<u> </u>			(					
48  700	TOTAL NON-INSTRUCTION										<u>l</u>
49		1//////////////////////////////////////	<u> </u>		.//////////////////////////////////////	( ) / ) / )					
50  810	Capital Assets Program				1					1	<u> </u>
51  811	Capital Assets-NonStudent Occupied										<u> </u>
52		1//////////////////////////////////////	<u> </u>			(					
53  800	TOTAL CAPITAL ASSET PROGRAMS										<u>l</u>
54		1//////////////////////////////////////				(					
55  911	Debt Services Program - Principal	1	I	1	1	1			1	1	<u>l</u>
56  912	Debt Services Program - Interest	1		1	1				1		I I
57  913	Debt Services Program-Refunded Debt		I	1	1		1		1		1 1
58  920	Transfers Out	1		I	1	1			I	1	1 1
59	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			( ) ( )					
60  900	TOTAL OTHER SERVICES	1		I	1	<u> </u>	1		1	1	1
61		1//////////////////////////////////////	111111111111			( ) ( )					
62	TOTAL EXPENDITURES	2,500	1		1		1		1	1	I I
63	(Lines 14+41+48+53+60)	i	l	İ	İ	I	i i		İ	Ī	i i
64		1			1	I				1	1 1
65		i		İ	i	İ	İ		İ	i	1 1
66		i	I	Ī							
67		1////////									
68		1	I	I							
691		i	I	i							
70			 I	<u></u> 							
71			 I	<u></u> 							
72	BUDGET SUMMARY		 I	<u></u> 						BUDGET	SUMMARY:
731		i I	I	<u></u> 							
74	Beginning Fund Balance	1 1	1	<u></u> 						The t	otal on line 76 must equ
	on line 80.	1		<u>L</u>						1116 0	on /o made equ
75	Revenues + Transfers In	I	I	I							
76	TOTAL REVENUES (LINES 74 + 75)		<u> </u>	<u></u> 							
78     77	1 TOTAL KEVENOED(EINED 14 T 13)	1	<u> </u> 	<u></u> 							
	Total Appropriation	2,500	<u> </u> 	<u></u> 							
78	Total Appropriation	2,500		<u></u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-2,500|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County		1	<u>L</u>
2		1 1		41 420000	TOT	CAL COUNTY		******	
3 411100 Taxes - General M & O			_	42	I				
4 411200 Taxes - Supplemental				43 431100	Base	Support Program			
5 411300 Taxes - Emergency			_	44 431200	Trans	portation Support			_
6 411400 Taxes - Tort			_	45 431400	Excep	tional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Borde	r Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuiti	on Equivalency			_
9 411700 Taxes - Migrant			_	48 431800	Benef	it Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other	State Support			_
11 412100 Taxes - Plant Facility			<u>L</u>	50 432100	Drive	er Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest			<u>L</u>	51 432400	Profe	ssional Technical Program			<u>L</u>
13    TOTAL TAXES		*****	<u> </u>	52 437000	Lotte	ery/Additional State Maintena	nce		<u>L</u>
14 413000 Penalty: Delinquent Taxes			<u></u>	53 438000	Reven	ue in Lieu of/Tax Replacemen	t I		<u>L</u>
15			_	54 439000	Other	State Revenue			_
16 414100 Tuition From Individuals			_	55 430000	TOT	CAL STATE		******	_
17 414200 Tuition From Districts in Idaho			_ 	56	ī				
18 414300 Tuition From Out of State Districts			_ 	57	ī				_ 
19			_	58 442000	Indir	ect Unrestricted Federal			_
20 415000 Earning on Investments			_	59 443000	Direc	t Restricted Federal			_
21			_	60 445100	Title	e I - ESEA	1110,486	1096,9931	_
22 416100 School Food Service			_	61 445200	Title	VI,ESEA-Innovative Practice	s Pgm		_
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perki	ns III - Vocational Technica	1 Act		<u>-</u> 
24 416900 Other Food Sales			_	63 445400	Adult	Education			_
25			_	64 445500	Child	Nutrition Reimbursement			_
26 417100 Admissions/Activities			_	65 445600	IDEA	Part B (School Age & Prescho	ol)		_
27 417200 Bookstore Sales			_	66 445900	Other	Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impac	t Aid - P.L. 874			_
29 417400 School Fees & Charges			_	68 440000	TOT	AL FEDERAL	1110,486	*****	1096,99
30 417900 Other Student Revenues			_	69	ī				
31			_	70 451000	Proce	eds: Bonds, Capital Leases e	t.al.		<u>-</u> 
32 418100 Community Service		l i	<del>-</del> 	71 453000	Sale	of Fixed Assets		1	<del>-</del> 
33		l i	<del>-</del> 	72 450000	TOT	AL OTHER		*****	<del>-</del> 
34 419100 Rentals		l i	<del>-</del> 	73	ī			1 1	
35 419200 Contributions/Donations	1	i i	<del>-</del> 	74	TOTAL	REVENUES	1110,486	******	1096,99
36 419300 Transportation Fees	1	i i	<del>-</del> 	75	ī		i	l i	,
37 419900 Other Local			_ 	76 460000	TRANS	FERS IN	İ		_ 
38    TOTAL OTHER LOCAL		*****	_ 	77	Ī		İ		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****				BALANCE + REVENUES + TRANSF (Lines 1 + 74 + 76)		******	1096,99

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	I	I				Purchased		_	Debt	Insurance-	
	Tunctions/Programs	Budget					Materials	Objects	Retirement	Judgment	Transfers
	ntary School Program	1110,486	1096,993	800,000	259,038	23,000	14,955				<u> </u>
2  515  Second	lary School Program										<u> </u>
3  517  Altern	native School Program										<u> </u>
4  519  Vocati	onal-Technical Program										<u> </u>
5  521  Specia	al Education Program										<u> </u>
6  522  Specia	al Education Preschool Program										<u> </u>
7  524  Gifted	d & Talented Program										<u> </u>
8  531  Inters	scholastic Program										<u> </u>
9  532  School	Activity Program										<u> </u>
10  541  Summer	School Program										
11  542  Adult	School Program										
12  546  Detent	ion Center Program				I		I		1		I
13	I	111111111111	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	( ) \					
14  500  TOTAL	INSTRUCTION	1110,486	1096,993	800,000	259,038	23,000	14,955		1	I	I
15		111111111111	///////////////////////////////////////	(11111111111111111111111111111111111111	(//////////////////////////////////////	( ) (					
16  611  Attend	dance-Guidance-Health Program						I		1	I	I
17  616  Specia	al Education Support Services Prg								1	I	Ī
18		111111111111	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) (					
19  621  Instru	action Improvement Program								1	I	I
20  622  Educat	ional Media Program								I	1	
21  623  Instru	action-Related Technology Program								I	1	
22  631  Board	of Education Program								I	1	
23  632  Distri	ct Administration Program								I	1	
24		111111111111	///////////////////////////////////////	(11111111111111111111111111111111111111	(//////////////////////////////////////	( ) \					
25  641  School	Administration Program						I		I	I	I
1261		111111111111	///////////////////////////////////////	(111111111111		( ) )	,				
27  651  Busine	ess Operation Program				1		I		I	I	I
	al Service Program	i							İ	1	
	strative Technology Services Prg	i							i	1	I
	Ings-Care Program(Custodial)	i			I				i	l	1
	enance Non-Student Occupied Build	i			1				i	ı	
	enance Student Occupied Buildings				 I				i	I	<u> </u>
	enance - Grounds				1				i	ı	<u></u>
	ty Program	1			I				i	I	<u> </u>
35		11111111111	11111111111								
	- To School Trans. Program				1	<u></u>	ı		T.	I	ı
	- Activity Trans. Program	1			<u> </u>				Ī	l .	<u></u>
	al Transportation Program	<u> </u>			<u> </u>		<u> </u>		I	<u> </u>	<u> </u>
39		111111111111	11111111111	(	<u>'</u>	. \ \	I		1	1	<u></u>

NOTE - Davis	nd coah antru to the populat dellow aw	01124	July	1, 2017 - Ju	une 30, 2018						FUND NO: 251
NOIE: KOUR	nd each entry to the nearest dollar amo	Prior Year	l Proposed	100	1 200	300	400	500	600	700	800
	EAFENDIIONES	rrior rear	Floposed	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Materials	_	Retirement		Transfers
	Other Support Services Programs	l baaget	l Budget	Jararres	Delietics	l pervices	Maceriais	Objects	Necli ement	Oddgilleric	ITAMSTELS
40		111111111111			( )	\\\\			1	I	
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	1	1 1
42	I TOTAL SOLITORY SERVICES	111111111111			( )	\\\\			1	I	
44  710	Child Nutrition Program	1	1	1	1	1	1 1		1	1	1 1
45  720	Community Services Program	1	1	I	1	1	1 1		1	1	1 1
46  730	Enterprise Operations	1	1	I	1	1	1 1		1	1	1 1
47	Enterprise Operations	1//////////////////////////////////////	<u> </u>			\ \ \ \	1			1	
48  700	TOTAL NON-INSTRUCTION	1	1		1	1 1 1 1			1	1	1 1
49	IOIAL NON-INSTRUCTION	1//////////////////////////////////////	<u> </u> 			\ \ \ \					
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			111111111111	1 1 1 1			1	1	1 1
	Capital Assets Program	1	1	1	1	1	1 1		1	1	1 1
	Capital Assets-NonStudent Occupied	11111111111	<u> </u> 	1	1	1	1 1		I	1	<u>1</u>
52	L MOMAL CARTERL ACCOUNT PROCESSAG		<u> </u>	<u> </u>	<u> </u>	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1		\ \ \ \					
54			<u> </u>	<u> </u>	<u> </u>	1111					
	Debt Services Program - Principal						<u> </u>			1	
56  912	Debt Services Program - Interest						<u> </u>			1	
57  913	Debt Services Program-Refunded Debt						<u> </u>			1	
58  920	Transfers Out			1							
59		1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
60  900	TOTAL OTHER SERVICES			<u> </u>		1					
61		111111111111									
62	TOTAL EXPENDITURES	1110,486	1096,993	800,000	259,03	8  23,000	14,955				
63	(Lines 14+41+48+53+60)										
64	1	1		1	1	1	<u> </u>		<u> </u>	1	<u>l</u>
65		I	I		I	1	1 1		I	1	
661		1		1							
671		11111111111									
68		I									
691				1							
70				1							
71				<u></u>							
72	BUDGET SUMMARY			1						BUDGET	SUMMARY:
73				1							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 mus
he total	on line 80.										
75	Revenues + Transfers In	1110,486	1096,993	<u> </u>							
76	TOTAL REVENUES(LINES 74 + 75)	1110,486	1096,993	<u> </u>							
77	1			1							
78	Total Appropriation	1110,486	1096,993	3							

|79| |80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

1110,486| 1096,993|

REVENUES	PRIOR YEAR	PROPOSED B	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other (	County	1		
2	1	1 1		41 420000	TOTAL	COUNTY	1	******	
3 411100 Taxes - General M & O	1	T I		42			1		
4 411200 Taxes - Supplemental	1	T I		43 431100	Base Si	upport Program	1		
5 411300 Taxes - Emergency	1	1 1		44 431200	Transpo	ortation Support	1		
6 411400 Taxes - Tort	1	1 1		45 431400	Except	ional Child/SED Support	1		
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border	Tuition Support	1		
8 411600 Taxes - Tuition	1	T I		47 431600	Tuition	n Equivalency	1		
9 411700 Taxes - Migrant	1	T I		48 431800	Benefit	Apportionment	1		
10 411900 Taxes - Other	1	T I		49 431900	Other S	State Support	1		
11 412100 Taxes - Plant Facility	1	T I		50 432100	Driver	Education Program	1		
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Profes	sional Technical Program			
13    TOTAL TAXES	-	*****		52 437000	Lottery	//Additional State Maintenance	[		
14 413000 Penalty: Delinquent Taxes	-	1 1		53 438000	Revenue	e in Lieu of/Tax Replacement	[		
15	-	1 1		54 439000	Other S	State Revenue	[		•
16 414100 Tuition From Individuals	-	1 1		55 430000	TOTAL	STATE	[	*****	
17 414200 Tuition From Districts in Idaho	1	T I		56			1		
18 414300 Tuition From Out of State Districts	-	1 1		57			[		
19	1	T I		58 442000	Indire	ct Unrestricted Federal	1		
20 415000 Earning on Investments	1	T I		59 443000	Direct	Restricted Federal	1		
21	1	T I		60 445100	Title :	I - ESEA	1		
22 416100 School Food Service	1	T I		61 445200	Title V	/I,ESEA-Innovative Practices Po	m		
23 416200 Meal Sales: Non-reimbur.	1	T I		62 445300	Perkins	s III - Vocational Technical Ac	t		
24 416900 Other Food Sales	1	T I		63 445400	Adult I	Education	1		
25		T I		64 445500	Child 1	Nutrition Reimbursement			
26 417100 Admissions/Activities		T I		65 445600	IDEA Pa	art B (School Age & Preschool)	1011,644	1028,084	
27 417200 Bookstore Sales		T I		66 445900	Other :	Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1	T I		67 448200	Impact	Aid - P.L. 874	1		
29 417400 School Fees & Charges	1	T I		68 440000	TOTAL	FEDERAL	1011,644	******	1028,08
30 417900 Other Student Revenues	-	1 1		69			[		
31	-	1 1		70 451000	Proceed	ds: Bonds, Capital Leases et.al	. [		
32 418100 Community Service	-	1 1		71 453000	Sale o	Fixed Assets	[		
33	-	1 1		72 450000	TOTAL	OTHER	[	*****	•
34 419100 Rentals		i i		73			I	l i	
35 419200 Contributions/Donations		i i			TOTAL I	REVENUES	1011,644	*****	1028,08
36 419300 Transportation Fees		i i		75			1	l i	,
37 419900 Other Local		1		76 460000	TRANSFI	ERS IN	1	i i	-
38    TOTAL OTHER LOCAL		*****		77			1	i i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL I	BALANCE + REVENUES + TRANSFER	1011,644	*****	1028,08
	i	i i				(Lines 1 + 74 + 76)	. , , , , , , , , , , ,	i i	,

NOTE: ROUI	nd each entry to the nearest dollar amous  EXPENDITURES	Prior Year	Proposed	100	200	300 I	400	500	1 600	700	800
i i						Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_		Judgment	
	Elementary School Program		,						1	l I	
	Secondary School Program						i		İ	i i	
	Alternative School Program						i		İ	i i	
4  519	Vocational-Technical Program						i		İ	i i	
5  521	Special Education Program	1011,644	1028,084	702,652	220,432	60,000	35,000	10,000	1		
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program		Ī								
10  541	Summer School Program		Ī								
	Adult School Program	İ	i	i		i	i		I	1 1	
	Detention Center Program	l	i	i		i	İ		1	l i	
13	=	111111111111	11111111111111			.\\					
14  500	TOTAL INSTRUCTION	1011,644	1028,084	702,652	220,432	60,000	35,000	10,000	1	1 1	
15		111111111111				.\\					
16  611	Attendance-Guidance-Health Program			ı			1		1	1 1	
17  616	Special Education Support Services Prg			ı					I		
18	1	1111111111111	111111111111			. / /					
19  621	Instruction Improvement Program			ı			1		1	1 1	
20  622	Educational Media Program			ı					I		
21  623	Instruction-Related Technology Program			I			1				
22  631	Board of Education Program					I			1		
23  632	District Administration Program					I			1		
24		///////////////////////////////////////	///////////////////////////////////////			.//					
25  641	School Administration Program						1		1	1 1	
26		///////////////////////////////////////	///////////////////////////////////////			.//					
27  651	Business Operation Program										
28  655	Central Service Program								1		
29  656	Administrative Technology Services Prg								1		
30  661	Buildings-Care Program(Custodial)								1		
31  663	Maintenance Non-Student Occupied Build								1		
32  664	Maintenance Student Occupied Buildings								1		
33  665	Maintenance - Grounds								1		
34  667	Security Program								1		
35	1		111111111111111111111111111111111111111			.//					
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program								1		
38  683	General Transportation Program								1		
39		///////////////////////////////////////	//////////////////////////////////////			. / /		·			

July 1. 2017 - June 30. 2018

144   710   Child Nutrition Program			July	1, 2017 - Jui	ne 30, 2018						FUND NO: 257
Functions/Programs	NOTE: Round each entry to the nearest dollar amo	ount.									
Budget   Budget   Budget   Budget   Salaries   Sarvies   Materials   Objects   Retirement   Judgment   Transfers   1939   691   Objects   Support   Sarvies   Programs	EXPENDITURES	Prior Year	Proposed	100	200	300			600	700	800
191   91   Other Support Services Programs				1	I	Purchased	Supplies	Capital	Debt	Insurance-	
151   160   TOTAL SUPPONT SERVICES	Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10	39  691  Other Support Services Programs										
144   710	40	1//////////////////////////////////////	<u> </u>		<u> </u>	(					
144   710   Child Nutrition Program	41  600   TOTAL SUPPORT SERVICES										
145   720	42	1//////////////////////////////////////	<u> </u>		<u> </u>	(					
146   730   Enterprise Operations	44  710  Child Nutrition Program										
188   700   TOTAL NON-INSTRICTION	45  720  Community Services Program										
188   700   TOTAL NON-INSTRUCTION	46  730  Enterprise Operations									1	<u>1</u>
190	47	1//////////////			111111111111	( ) ( ) (					
150   810	48  700   TOTAL NON-INSTRUCTION			1							<u> </u>
	49	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) / ) /					
153  800   TOTAL CAPITAL ASSET PROGRAMS	50  810  Capital Assets Program			1		1	<u>                                     </u>		1	1	<u> 1                                   </u>
158   800   TOTAL CAPITAL ASSET PROGRAMS	51  811   Capital Assets-NonStudent Occupied			1	1		<u> </u>		1	1	
158   100	[52]	11/////////////////////////////////////	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	. / / / <del>/ / / / / / / / / / / / / / / /</del>	,,, <u>,,,,,,,,,</u>	(111					
1				1	1	<u> </u>	<u>                                     </u>		1	1	<u> 1                                   </u>
Set   12   Debt Services Program - Interest	54	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	( ) ( )					
ST   913	55  911  Debt Services Program - Principal									1	
58  920   Transfers Out	56  912  Debt Services Program - Interest										1 1
Sol	57  913  Debt Services Program-Refunded Debt										T I
Formula   Form	58  920  Transfers Out				I					1	
61	59	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	( ) ( )					
102	60  900   TOTAL OTHER SERVICES				I	<u> </u>			I	1	
63	61	1//////////////////////////////////////	(11111111111		111111111111	(					
	62    TOTAL EXPENDITURES	1011,644	1028,084	702,652	220,432	60,000	35,000	10,000	I	1	
	63    (Lines 14+41+48+53+60)			1	I	1				1	
	64										1 1
						1				1	
168	[66]	<u> </u>	<u> </u>	<u>l</u>							
	[67]	11/////////////////////////////////////									
	68			1							
	1691	<u> </u>	<u> </u>	<u>l</u>							
The total on line 80.   Total Revenues + Transfers In   1011,644   1028,084   177   1   1   1   1   1   1   1   1	[70]			<u>l</u>							
173	71			<u>l</u>							
The total on line 76 must e the total on line 80.	72    BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
the total on line 80.    75     Revenues + Transfers In   1011,644   1028,084      76     TOTAL REVENUES(LINES 74 + 75)   1011,644   1028,084      77				1							
the total on line 80.   75   Revenues + Transfers In   1011,644  1028,084    76    TOTAL REVENUES(LINES 74 + 75)   1011,644  1028,084    77	74   Beginning Fund Balance			<del>_</del> 						The t	otal on line 76 must
TOTAL REVENUES(LINES 74 + 75)				=							
TOTAL REVENUES(LINES 74 + 75)	75   Revenues + Transfers In	1011,644	1028,084	1							
		1011,644	1028,084								

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

1011,644| 1028,084|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1 1	<u>L</u>	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other		1 1	<u>L</u>	49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility		<u> </u>	<u>L</u>	50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest			L	51 432400	Professional Technical Program	1		_
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes			<u> </u>	53 438000	Revenue in Lieu of/Tax Replacement	1		_
15		1 1	<u>L</u>	154 439000	Other State Revenue	1		_
16 414100 Tuition From Individuals		1 1	<u>L</u>	155 430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho			_	56				
18 414300 Tuition From Out of State Districts			_	57				_
19		1 1	<u>L</u>	158 442000	Indirect Unrestricted Federal	1		_
20 415000 Earning on Investments		1 1	<u>L</u>	159 443000	Direct Restricted Federal	1		_
21		1 1	<u>L</u>	60 445100	Title I - ESEA	1		_
22 416100 School Food Service		1 1	<u>L</u>	61 445200	Title VI, ESEA-Innovative Practices Po	gm		
23 416200 Meal Sales: Non-reimbur.		1 1	<u>L</u>	162 445300	Perkins III - Vocational Technical Ad	et		
24 416900 Other Food Sales		1 1	<u>L</u>	163 445400	Adult Education	1		_
25		1 1	<u>L</u>	164 445500	Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities		1 1	<u>L</u>	165 445600	IDEA Part B (School Age & Preschool)	29,735	30,250	_
27 417200 Bookstore Sales		1 1	<u>L</u>	166 445900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		1 1	<u>L</u>	167 448200	Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges		1 1	<u>L</u>	168 440000	TOTAL FEDERAL	29,735	******	30,2
30 417900 Other Student Revenues			_	69				
31				70 451000	Proceeds: Bonds, Capital Leases et.a.	1.		
32 418100 Community Service			_	71 453000	Sale of Fixed Assets			_
33			<u>L</u>	72 450000	TOTAL OTHER		******	
34 419100 Rentals			<u>L</u>	73	1			_
35 419200 Contributions/Donations			<u>L</u>	74	TOTAL REVENUES	29,735	******	30,25
36 419300 Transportation Fees		<u> </u>	<u>L</u>	75	1	1		_
37 419900 Other Local		1 1	<del>-</del> 	76 460000	TRANSFERS IN			=
38    TOTAL OTHER LOCAL		*****	<del>-</del> 	77	1			
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	29,735	*****	30,25
	1	i		i i	(Lines 1 + 74 + 76)		i i	•

# S.D.E BUDGET M258 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

FUND NO: 258

NOIE: ROUI	nd each entry to the nearest dollar amou:										
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I I			I	I		Purchased	Supplies	Capital	Debt	Insurance-	l I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program								1		
3  517	Alternative School Program								1		
4  519	Vocational-Technical Program										
5  521	Special Education Program								1		
6  522	Special Education Preschool Program	29,735	30,250	22,000	4,829	421	3,000		1		
7  524	Gifted & Talented Program										
8  531	Interscholastic Program			1		1			1		
9  532	School Activity Program		I	- 1		- 1	1		1		
10  541	Summer School Program		I	- 1		- 1	1		1		
11  542	Adult School Program								1		
12  546	Detention Center Program		I	I		I	1		1		l I
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		. / /					
14  500	TOTAL INSTRUCTION	29,735	30,250	22,000	4,829	421	3,000		I		l I
15	1	1111111111111	111111111111			. / /					
16  611	Attendance-Guidance-Health Program			I			1		I		
17  616	Special Education Support Services Prg			I		I			I		
18	1	1111111111111	111111111111			. / /					
19  621	Instruction Improvement Program			1			1		I		
20  622	Educational Media Program			1		1			I		
21  623	Instruction-Related Technology Program		I	1		1			Ī	[	
22  631	Board of Education Program		I	1		1			I		
	District Administration Program		i	i		i	i		İ		
24						. \ \	·				
25  641	School Administration Program						1		I	1	I
1261						. \ \	·				
	Business Operation Program						1		I		I
28  655	Central Service Program		i	i		i	i				i
29  656	Administrative Technology Services Prg		i	i		i	i				i
30  661	Buildings-Care Program(Custodial)		i	i		i	i				i
	Maintenance Non-Student Occupied Build		İ	İ		İ	İ				
32  664	Maintenance Student Occupied Buildings		İ	İ		İ	İ				
1331 665	Maintenance - Grounds		İ	İ		İ	İ				
34  667	Security Program	<u> </u>	<u>'</u>						i I		
1351			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.\\					
36  681	Pupil - To School Trans. Program		I			<u></u>	1		I		ı
1371 682	Pupil - Activity Trans. Program		<u>'</u>				1		i I	· ·	
1381 683	General Transportation Program						1		Ī	1	
1391		111111111111	<del>/////////////////////////////////////</del>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.//	I		1	1	1

# S.D.E BUDGET M258 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

July 1, 2017 - June 30, 2018

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 258
	und each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln  Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs				1						
40	The state of the s		<u> </u>	<u> </u>	<u> </u>	<u> </u>					
41  600	TOTAL SUPPORT SERVICES					1					<u> </u>
42		1//////////////////////////////////////	<u> </u>			1111					
44  710				1		<u> </u>				<u> </u>	<u>                                     </u>
45  720				<u> </u>						<u> </u>	<u>                                     </u>
46  730	Enterprise Operations			1		1					<u>l</u>
47		1//////////////////////////////////////	111111111111111111111111111111111111111			1111					
48  700	TOTAL NON-INSTRUCTION		<u> </u>	1	1	1					<u>l</u>
49		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
	Capital Assets Program										
	Capital Assets-NonStudent Occupied			1							<u>l</u>
52		1//////////////////////////////////////	,,,,,,,,,,,,,,			<u> </u>					
53  800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>			1				
54		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	. / / / / / / / / / / / / / / / / / / /	1111					
55  911	Debt Services Program - Principal						1				<u>l</u>
56  912	Debt Services Program - Interest			1							<u>l</u>
57  913	Debt Services Program-Refunded Debt			1							<u>l</u>
58  920	Transfers Out										<u>l</u>
59	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1111					
60  900	TOTAL OTHER SERVICES										<u> </u>
61		1//////////////////////////////////////	1111111111111			1111					
62	TOTAL EXPENDITURES	29,735	30,250	22,000	4,829	9  421	3,000		1	1	I I
63	(Lines 14+41+48+53+60)										<u> </u>
64		1	I	1		1	1		1	1	<u>l</u>
1651		1	I	1	1	1	1 1		1	1	
1661	<u> </u>	1	<u> </u>	<u>1</u>							
1671		1/////////									
68			I	T							
69		1	I	T							
70											
71		1		Ī							
72	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
73			<u> </u>	1							
74	Beginning Fund Balance			 						The t	otal on line 76 must e
	l on line 80.			<u>-</u>							
75	Revenues + Transfers In	29,735	30,250	)							
1761	TOTAL REVENUES(LINES 74 + 75)	29,735									
1771		1	1	<u></u>							
78	Total Appropriation	29,735	30,250	<u>'</u>							
1701	IIInannanniated Balance	1 23,133		<u>' 1</u>							

|79|

|80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

29,735|

30,250|

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	
1 320000 Estimated Fund Balance, July 1	1	******			) Other County	ı	1 1	
1 21	i	i i			)  TOTAL COUNTY	i	******	-
3 411100 Taxes - General M & O	i	i i	-	42		i	i i	
4 411200 Taxes - Supplemental	i	i i	-	43 431100	) Base Support Program	i	i i	-
5 411300 Taxes - Emergency	i	i i	-		) Transportation Support	i	i i	-
6 411400 Taxes - Tort	i	i i	-		) Exceptional Child/SED Support	i	i i	-
7 411500 Taxes - Cooperative	i	i i	-		) Border Tuition Support	i	i i	-
8 411600 Taxes - Tuition	i	i i	-		) Tuition Equivalency	i	i i	-
9 411700 Taxes - Migrant	i	i i	-		) Benefit Apportionment	i	i i	-
10 411900 Taxes - Other	i	i i	-		) Other State Support	i	i i	-
11 412100 Taxes - Plant Facility	i	i i	-		) Driver Education Program	i	i i	-
12 412500 Taxes - Bond & Interest	Ī		-		) Professional Technical Program	l	i i	-
13    TOTAL TAXES	Ī	*****	-		) Lottery/Additional State Maintenance	l	i i	-
14 413000 Penalty: Delinquent Taxes	·				Revenue in Lieu of/Tax Replacement	1	i i	-
15	i	i i	-		) Other State Revenue	i	i i	=
16 414100 Tuition From Individuals	i	i i	-	55 430000	)  TOTAL STATE	i	******	=
17 414200 Tuition From Districts in Idaho	i	i i	-			i	i i	
18 414300 Tuition From Out of State Districts		1 1	=	57		Ī	1	=
19		1 1	=	58 442000	Indirect Unrestricted Federal	Ī	1	=
20 415000 Earning on Investments		1 1	=	59 443000	Direct Restricted Federal	Ī	1	=
21		1 1	=	60 445100	Title I - ESEA	Ī	1	=
22 416100 School Food Service		1 1	=	61 445200	Title VI,ESEA-Innovative Practices Po	m	1	=
23 416200 Meal Sales: Non-reimbur.	[	1 1	=	62 445300	) Perkins III - Vocational Technical Ad	t  71,793	71,793	=
24 416900 Other Food Sales			=	63 445400	) Adult Education	[	1 1	-
25			=	64 445500	) Child Nutrition Reimbursement	[	1 1	-
26 417100 Admissions/Activities			=	65 445600	) IDEA Part B (School Age & Preschool)	[	1 1	-
27 417200 Bookstore Sales			=	66 445900	) Other Indirect Federal Programs	[	1 1	-
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874	[	1 1	-
29 417400 School Fees & Charges			=	68 440000	)  TOTAL FEDERAL	71,793	*****	71,79
30 417900 Other Student Revenues			=	1691	1	[	1 1	
31			=	70 451000	) Proceeds: Bonds, Capital Leases et.al	. [	1 1	-
32 418100 Community Service		l i	-	71 453000	) Sale of Fixed Assets	I	l i	=
33		l i	-		)  TOTAL OTHER	I	*****	=
34 419100 Rentals	[	1 1	=	73		[	I I	
35 419200 Contributions/Donations	[	1 1	=	74	TOTAL REVENUES	71,793	*****	71,79
36 419300 Transportation Fees		l i	-	75		1	l i	
37 419900 Other Local		l i	-	76 460000	TRANSFERS IN	I	l i	=
38    TOTAL OTHER LOCAL		******	-	77		I	l i	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	******		400000	) TOTAL BALANCE + REVENUES + TRANSFER	71,793	*****	71,79
		i i		1 i	(Lines 1 + 74 + 76)	1	i i	

# S.D.E BUDGET M263 EXPENDITURES CARL PERKINS GRANT FUND

FUND NO: 263

NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	- 1	I		Purchased	Supplies	Capital	Debt	Insurance-	l I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	53,793	39,093	31,600			7,493				
3  517	Alternative School Program	18,000	32,700	30,700			2,000				
4  519	Vocational-Technical Program		1								
5  521	Special Education Program		1								
6  522	Special Education Preschool Program		1								
7  524	Gifted & Talented Program		1			1					
8  531	Interscholastic Program		1			1					
9  532	School Activity Program		1			1					
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program	1	1	1							
13		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.\\\					
14  500	TOTAL INSTRUCTION	71,793	71,793	62,300		1	9,4931			1	
15		///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	.///					
16  611	Attendance-Guidance-Health Program		1	I		T	1		1	[	l I
17  616	Special Education Support Services Prg		1	I		1	1			[	I
18		///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	.///					
19  621	Instruction Improvement Program		1	I		T	1		1	[	l I
20  622	Educational Media Program		1	I		1	1			[	I
21  623	Instruction-Related Technology Program		1	I		1	1			[	I
22  631	Board of Education Program	1	I	I		I					
23  632	District Administration Program		1	I		I				[	
24	1	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \ \					
25  641	School Administration Program		1	I		Ī	1		1	[	
1261	1	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \ \					
27  651	Business Operation Program					<u> </u>	<u>                                       </u>		1	<u> </u>	I
28  655	Central Service Program	I I		ı		I	1			I	
29  656	Administrative Technology Services Prg	I I		ı		I	1			I	
30  661	Buildings-Care Program(Custodial)	I I		ı		I	1			I	
31  663	Maintenance Non-Student Occupied Build	I I		ı		I	1			I	
32  664	Maintenance Student Occupied Buildings	l i	i	i		I	l i		1	I	i
33  665	Maintenance - Grounds			ı		I	1			1	
34  667	Security Program	l i	i	i		I	l i		1	I	i
35		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. \ \ \					
36  681	Pupil - To School Trans. Program		- 1			T			1	1	ı
37  682	Pupil - Activity Trans. Program	l i	i	i			l i			1	i
	General Transportation Program		i	i		1					i
39		<u>.</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \ \			-		'

				EXPENDITU	JRES					CARL PERKI	NS GRANT FUND
			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 263
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1				1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs					1					<u>1</u>
40		1//////////////////////////////////////	(11111111111			1111					
41  600	TOTAL SUPPORT SERVICES					1					<u>1</u>
42		1//////////////////////////////////////	(11111111111			<u> </u>					
44  710	Child Nutrition Program			1	1	1		l	1	1	<u> </u>
45  720	Community Services Program			1	1	1		l	1	1	<u> </u>
46  730	Enterprise Operations			1		1		l	1	1	I I
47		1//////////////////////////////////////	(//////////////////////////////////////			////					
48  700	TOTAL NON-INSTRUCTION					T		I	1	1	1
49		1//////////////////////////////////////	(11111111111			1111					
50  810	Capital Assets Program					T		I	1	1	1
51  811	Capital Assets-NonStudent Occupied					T					1 1
52	1	1//////////////////////////////////////	(11111111111			1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			I	1	T		I	1	1	1
54	1	1//////////////////////////////////////	(11111111111			1111					
55  911	Debt Services Program - Principal			1		T		I	I	1	I I
	Debt Services Program - Interest			1		Ī	1	1	I	1	1 1
57  913	Debt Services Program-Refunded Debt			1		Ī	1	1	I	1	1 1
	Transfers Out			1		Ī	1	1	I	1	1 1
59		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
60  900	TOTAL OTHER SERVICES			1	1	T.		I	I	1	1
61		1//////////////////////////////////////				1111					
621	TOTAL EXPENDITURES	71,793	71,793	62,300	)	T.	9,493	I	I	1	1
63	(Lines 14+41+48+53+60)	i	l	Ī	İ	İ	İ		İ	İ	
64	1	i		İ	i	i	İ	1	İ	İ	1 1
65					I	Ī				1	1 1
66		İ		Ī	•	-			-		•
67	1	11111111111		<u></u>							
68	1		l	I							
69		i		i I							
70		[	<u> </u>	<u></u> 							
71	1			<u></u> 							
72	BUDGET SUMMARY	[	<u> </u>	<u></u> 						BUDGET	SUMMARY:
73		[	<u> </u>	<u></u> 							
74	Beginning Fund Balance	<u> </u>		<u>∸</u> I						The t	otal on line 76 must ed
	on line 80.	1		<u>L</u>						1110 0	
75	Revenues + Transfers In	71,793	71,793	1							
76	TOTAL REVENUES(LINES 74 + 75)	71,793	·								
77		1		<u></u> 							
78	Total Appropriation	71,793	71,793	<u></u>							
1701	Total Appropriation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11,100	<u></u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

71,793|

71,793|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County	1		_
2		1		41 420000	TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O		1	-	42	I	1	1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		1	-	44 431200	Transportation Support	1	1	-
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1	-	46 431500	Border Tuition Support	1	1	-
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment	I		-
10 411900 Taxes - Other			-	49 431900	Other State Support	I		-
11 412100 Taxes - Plant Facility	1	i i	=		Driver Education Program		l i	-
12 412500 Taxes - Bond & Interest	1	i i	=		Professional Technical Program		l i	-
13    TOTAL TAXES	1	******	=		Lottery/Additional State Maintenance	e	l i	-
14 413000 Penalty: Delinquent Taxes	1	i i		53 438000	Revenue in Lieu of/Tax Replacement		l i	-
15			=		Other State Revenue	Ī		=
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	Ī	******	=
17 414200 Tuition From Districts in Idaho	i	i	-	56	1	i	i i	
18 414300 Tuition From Out of State Districts	i	i	-	57	1	i	i i	-
19	i	i	-	58 442000	Indirect Unrestricted Federal	i	i i	-
20 415000 Earning on Investments	i	i	-	1591443000	Direct Restricted Federal	i	i i	-
21	i	i	-		Title I - ESEA	i	i i	-
22 416100 School Food Service	i	i	-		Title VI,ESEA-Innovative Practices	orm	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i	-	1621445300	Perkins III - Vocational Technical A	Acti	i i	-
24 416900 Other Food Sales	i	i	-		Adult Education	i	i i	-
25	i	i	-	1641445500	Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i	i	-	1651445600	IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i	i	-		Other Indirect Federal Programs	137,835	200,3931	-
28 417300 Clubs, Org. Dues, Etc.	i	i	-	1671448200	Impact Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL	137,835	******	200,3
30 417900 Other Student Revenues	i	i	-	1691	1	i	i i	,
31	i	i	-		Proceeds: Bonds, Capital Leases et.a	al.	i i	-
32 418100 Community Service			-		Sale of Fixed Assets			=
331			-		TOTAL OTHER	ı	*****	-
34 419100 Rentals			-	73				
35 419200 Contributions/Donations			-		TOTAL REVENUES	137,835	******	200,3
36 419300 Transportation Fees	i	<u> </u>	=	1751	1	1		
37 419900 Other Local	i	<u> </u>	=		TRANSFERS IN	i		=
38    TOTAL OTHER LOCAL	i	******	=	1771	1	i		
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	I 137-835	*****	200,3
1 1 1 1	ì			, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1 20.7000	1	200,0

# S.D.E BUDGET M271 EXPENDITURES TITLE II-A IMPROVE TEACH QUAL

FUND NO: 271

EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400 Supplies	500   Capital	600   Debt	700     Insurance-	800
Ln  Code   Functions/Programs	Budget	Budget	Salaries		Services		_	Retirement		Transfers
1  512  Elementary School Program	130,335	192,893		20,100			02]0000		Juagmene	114110101
2  515   Secondary School Program	7,500	7,500		==,===	7,500			i	1	
3  517  Alternative School Program		,	i		. ,			i	1	
4  519  Vocational-Technical Program	i							i	İ	
5  521  Special Education Program	i							i		
6  522  Special Education Preschool Prog	ram							Ī		
7  524  Gifted & Talented Program								T		
8  531  Interscholastic Program								T		
9  532  School Activity Program								T	1	
10  541  Summer School Program			I					T		
11  542  Adult School Program			I					T		
12  546  Detention Center Program								1		
13	1//////////////////////////////////////			///////////////////////////////////////	\ \ \					
14  500  TOTAL INSTRUCTION	137,835	200,393	159,293	20,100	21,000			1		
15	1///////////			///////////////////////////////////////	<u> </u>					
16  611  Attendance-Guidance-Health Progr	am							1		
17  616   Special Education Support Servic	es Prg							1		
18	1/////////////	1111111111111			<u> </u>					
19  621   Instruction Improvement Program								1		
20  622  Educational Media Program								1		
21  623  Instruction-Related Technology P	rogram							1		
22  631  Board of Education Program								1		
23  632  District Administration Program								1		
24	1//////////////////////////////////////		<u> </u>		<u> </u>					
25  641  School Administration Program								1		
26	1//////////////////////////////////////		<u> </u>		<u> </u>					
27  651  Business Operation Program										
28  655  Central Service Program										
29  656  Administrative Technology Servic								1		
30  661  Buildings-Care Program(Custodial	)							1		
31  663   Maintenance Non-Student Occupied										
32  664  Maintenance Student Occupied Bui	ldings							1		
33  665  Maintenance - Grounds								1		
34  667  Security Program								1		
35	1//////////////	111111111111	(1111111111111		<u> </u>					
36  681  Pupil - To School Trans. Program										
37  682  Pupil - Activity Trans. Program										
38  683  General Transportation Program								1		
39	1//////////////////////////////////////		<u> </u>		<u> </u>					

July 1, 2017 - June 30, 2018

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 271
NOTE: Roun	nd each entry to the nearest dollar amo	ount.									
T T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	1					1 1			1	1 1
40	1	1//////////////////////////////////////		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
41  600	TOTAL SUPPORT SERVICES					1	1		1	1	
42	1	1//////////////////////////////////////		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
44  710	Child Nutrition Program					1	1		1	1	
45  720	Community Services Program						1 1			1	1 1
46  730	Enterprise Operations						1 1			1	1 1
47	1	1//////////////////////////////////////		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
48  700	TOTAL NON-INSTRUCTION						1		1	1	
49		1//////////////////////////////////////		,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
50  810	Capital Assets Program			1	1	1			1		
51  811	Capital Assets-NonStudent Occupied	i		l	İ	l	i i		i	İ	i i
52		1111111111111		111111111111	1111111111111	111					· ·
53  800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1 1		1	I	1
54		1111111111111				111			'		<u> </u>
55  911	Debt Services Program - Principal	1		1	1	1	1 1		1	I	1
56  912	Debt Services Program - Interest	i		1	1	i i	i i		İ	i	<u> </u>
57  913	Debt Services Program-Refunded Debt	i		1	1	i i	i i		İ	i	<u> </u>
58  920	Transfers Out	i		1	1	i i	i i		İ	i	<u> </u>
59		111111111111				111			'		<u> </u>
60  900	TOTAL OTHER SERVICES	1		1	1	1	1 1		1	I	1
61		1111111111111				111			'		<u> </u>
62	TOTAL EXPENDITURES	137,835				<del></del>	1 1		1	I	1
1631	(Lines 14+41+48+53+60)	1	,	1	1	1	i i		i	i	i i
64		i		1	1	l	1 1		1	İ	<u> </u>
65		<u> </u>		<u>.                                      </u>	<u>.                                      </u>	I	<u> </u>		i	<u>.</u> I	<u>.                                      </u>
1661		· .		I	•				•		
1671		1//////////////////////////////////////		<u></u>							
68				I							
69				I							
70		<u> </u>		<u>∸</u> 							
71		<u> </u>		<u>∸</u> 							
72	BUDGET SUMMARY	<u> </u>		<u>∸</u> 						BUDGET	SUMMARY:
73		<u> </u>		<u>∸</u> 							
1741	Beginning Fund Balance	<u> </u>	1	<u> </u>						The t	otal on line 76 mus
	on line 80.	1	ı	-						1110 0	
75	Revenues + Transfers In	137,835	200,393	I							
1761	TOTAL REVENUES (LINES 74 + 75)	137,835									
1771	101112 101010 (111110 /1 / /3)	1 137,0331	200,333	<u>.</u> I							
78	Total Appropriation	137,835	200,393	<u>.</u> I							
1 . 0 1	1 TOCAL I-PPIOPITACION	1 10,1000	200,000	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

137,835|

200,393|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County		1	
2	1	1 1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1 1		42	I		1	
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	1 1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1	1 1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1	1 1		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1	1 1		49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility		<u> </u>		50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program	1		
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		<u> </u>		53 438000	Revenue in Lieu of/Tax Replacement	1		
15	1	1 1		54 439000	Other State Revenue		1	
16 414100 Tuition From Individuals	1	1 1		55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1	1 1		56	I		1	
18 414300 Tuition From Out of State Districts	1	1 1		57	I		1	
19	1	1 1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments		1 1		59 443000	Direct Restricted Federal	1	1	
21	1	1 1		60 445100	Title I - ESEA		1	
22 416100 School Food Service	1	1 1		61 445200	Title VI, ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.	1	1 1		62 445300	Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales	1	1 1		63 445400	Adult Education		1	
25	1	1 1		64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1	1 1		65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1	1 1		66 445900	Other Indirect Federal Programs	10,000	1	
28 417300 Clubs, Org. Dues, Etc.	1	1 1		67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	1 1		68 440000	TOTAL FEDERAL	10,000	******	•
30 417900 Other Student Revenues	1	1 1		1691	I		1	
31	1	1 1		70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service	1	1 1		71 453000	Sale of Fixed Assets		1	
33		<u> </u>		72 450000	TOTAL OTHER	1	*****	
34 419100 Rentals		<u> </u>		73		1		
35 419200 Contributions/Donations		<u> </u>		74	TOTAL REVENUES	10,000	*****	
36 419300 Transportation Fees	1	1 1		75	1	1	1	-
37 419900 Other Local		1 1	<b>-</b> °	76 460000	TRANSFERS IN		1 1	•
38    TOTAL OTHER LOCAL		*****		77	1		1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	10,000	******	•
		i i		i i	(Lines 1 + 74 + 76)	1	i i	

# S.D.E BUDGET M284 EXPENDITURES COMMUNITY GARDEN PROJECT

FUND NO: 284

NOTE: Rou	and each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1			1	1				1	
2  515	Secondary School Program	1			1	1				1	
3  517	Alternative School Program	10,000			1	1				1	
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program					1					
9  532	School Activity Program					1					
10  541	Summer School Program										
11  542	Adult School Program					1					
12  546	Detention Center Program					1					
13		<u> </u>	111111111111	1111111111111	///////////////////////////////////////	. / / / /					
14  500	TOTAL INSTRUCTION	10,000				1					
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / / /					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg				1	1					
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>,                                    </u>					
19  621	Instruction Improvement Program				1	1					
20  622	Educational Media Program				1	1					
21  623	Instruction-Related Technology Program				1	1					
22  631	Board of Education Program	1			1	1				1	
23  632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	. / / /					
25  641	School Administration Program										
26		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	. / / /					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build				<u> </u>	<u> </u>					
32  664	Maintenance Student Occupied Buildings				1	1					
33  665	Maintenance - Grounds				1	1					
34  667	Security Program				1	1					
35		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / /					
	Pupil - To School Trans. Program				1	1					
37  682	Pupil - Activity Trans. Program				1	1					
38  683	General Transportation Program	1		<u> </u>	1	1					
39		<u> </u>	<u> </u>	<u> </u>	<u> </u>	(					

July 1, 2017 - June 30, 2018

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 284
	and each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		1	1	1	1					
40		1//////////////////////////////////////	111111111111111111111111111111111111111			1111					
41  600	TOTAL SUPPORT SERVICES		<u> </u>	1	1	1					
42		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1111					
44  710											
45  720	Community Services Program										
46  730	Enterprise Operations			<u> </u>		1					
47		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>	<u> </u>		<u> </u>					
48  700	TOTAL NON-INSTRUCTION										<u>l</u>
49	1	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>			1111					
	Capital Assets Program										
	Capital Assets-NonStudent Occupied	1		1		1	1			1	<u> </u>
52		1//////////////////////////////////////	///////////////////////////////////////			<u> </u>					
53  800	TOTAL CAPITAL ASSET PROGRAMS			1		1					
54		1//////////////////////////////////////	///////////////////////////////////////			<u> </u>					
55  911	Debt Services Program - Principal			1		1					1
56  912	Debt Services Program - Interest			1	1	1					<u> </u>
57  913	Debt Services Program-Refunded Debt			1							<u> </u>
58  920	Transfers Out			1							<u> </u>
59		1//////////////////////////////////////	<u> </u>			1111					
160  900	TOTAL OTHER SERVICES	1		1		1	1		1	1	<u>1</u>
61		1//////////////////////////////////////				1111					
62	TOTAL EXPENDITURES	10,000		I	1	1	1		1	1	I I
1631	(Lines 14+41+48+53+60)	1		1		1	1		1	1	<u>1</u>
64			1	I	1	1	1		1	1	1
65			I	I	1	1				1	1 1
1661		1	I	I							
1671		1//////////		<u> </u>							
68			I	I							
69		1	I	T.							
70			I	Ī							
71			I	Ī							
72	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
73				<u> </u>							
74	Beginning Fund Balance			 						The t	otal on line 76 must
	l on line 80.			_							
75	Revenues + Transfers In	10,000	I	I							
1761	TOTAL REVENUES(LINES 74 + 75)	10,000		<u></u> 							
1771			I	<u></u> 							
1781	Total Appropriation	10,000	1	<u></u>							
1701	IIInannapriated Dalance	1 20,000	1	<u>+</u>							

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|80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

10,000|

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED BU	OGET     REVENUES   PRIOR YEAR   PROPOSED E	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals   Ln   Code   Item   Budget   Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	i	*****	40 429000 Other County	
2			41 42000  TOTAL COUNTY   ******	
3 411100 Taxes - General M & O			42	
4 411200 Taxes - Supplemental			43 431100 Base Support Program	
5 411300 Taxes - Emergency			44 431200 Transportation Support	
6 411400 Taxes - Tort	[ [		45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative	[ [		46 431500 Border Tuition Support	
8 411600 Taxes - Tuition	[ [		47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant	[ [		48 431800 Benefit Apportionment	
10 411900 Taxes - Other	[ [		49 431900 Other State Support	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	
13    TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	
15	[ [		54 439000 Other State Revenue	
16 414100 Tuition From Individuals	[ [			
17 414200 Tuition From Districts in Idaho		T	1561	
18 414300 Tuition From Out of State Districts		T	157	
19		T	58 442000 Indirect Unrestricted Federal	
20 415000 Earning on Investments		1	59 443000 Direct Restricted Federal	
21		1	60 445100 Title I - ESEA	
22 416100 School Food Service	460,000	470,000	61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.	50,000	50,000	62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales	3,000	3,000	63 445400 Adult Education	
[25]		<u> </u>	64 445500 Child Nutrition Reimbursement   1300,000  1450,000	
26 417100 Admissions/Activities		<u> </u>	65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales		<u> </u>	66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges			68 440000  TOTAL FEDERAL   1300,000  ******	1450,00
30 417900 Other Student Revenues		<u> </u>	<u> 1691                                       </u>	
31		<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service			71 453000 Sale of Fixed Assets	
33			72 450000  TOTAL OTHER     ******	
34 419100 Rentals		<u> </u>	<u> </u>	
35 419200 Contributions/Donations		<u> </u>	74    TOTAL REVENUES   1813,000  ******	1973,00
36 419300 Transportation Fees		<u> </u>	<u> </u>	
37 419900 Other Local			76 460000 TRANSFERS IN   47,322	47,07
38    TOTAL OTHER LOCAL	513,000	*****	523,000 77	
39 410000  TOTAL LOCAL (Line 13 + 38)	513,000	*****	523,000   400000 TOTAL BALANCE + REVENUES + TRANSFER   1860,322  ******	2020,079
			(Lines 1 + 74 + 76)	

July 1, 2017 - June 30, 2018

			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 290
NOTE: Ro	und each entry to the nearest dollar amo										
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			I	Purchased		_		Insurance-	I I
Ln  Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										<u> </u>
40		1//////////////////////////////////////	<u> </u>	111111111111	,,,,,,,,,,,,,,	(					
41  600	TOTAL SUPPORT SERVICES										<u> </u>
42		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,                                    </u>					
44  710	Child Nutrition Program	1860,322	2020,079	615,413	309,629	87,500	982,537	25,000			<u> </u>
45  720											<u>l</u>
46  730	Enterprise Operations										<u> </u>
47		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////							
48  700	TOTAL NON-INSTRUCTION	1860,322					982,537	25,000			<u>1 1</u>
49	l .	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	(///					
50  810	Capital Assets Program				1		1				<u>l</u>
51  811	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>,                                    </u>					
53  800	TOTAL CAPITAL ASSET PROGRAMS										
54		1//////////////////////////////////////	1111111111111	1111111111111	<u> </u>	(///					
55  911	Debt Services Program - Principal				1						<u>1</u>
56  912	Debt Services Program - Interest				1						<u>1</u>
57  913	Debt Services Program-Refunded Debt				1						<u>1</u>
58  920	Transfers Out				1						<u>1</u>
59		1//////////////////////////////////////	1111111111111	1111111111111	<u> </u>	(///					
60  900	TOTAL OTHER SERVICES				1						<u>1</u>
61		1//////////////////////////////////////	1111111111111	1111111111111	<u> </u>	(///					
62	TOTAL EXPENDITURES	1860,322	2020,079	615,413	309,629	87,500	982,537	25,000		1	I I
63	(Lines 14+41+48+53+60)				1						<u>1</u>
64		1	I		1		1			1	<u>1</u>
65		1	I		I		1		I	I	
1661				1							
67		1//////////////////////////////////////									
68			I	I							
69				1							
70		1	<u> </u>	<u>1</u>							
71			<u> </u>	<u>1</u>							
72	BUDGET SUMMARY		<u> </u>	<u>1</u>						BUDGET	SUMMARY:
73		1	l	I							
74	Beginning Fund Balance									The t	otal on line 76 must e
the tota	l on line 80.			=							
75	Revenues + Transfers In	1860,322	2020,079	I							
76	TOTAL REVENUES(LINES 74 + 75)	1860,322		_							
77		1	I	I							
78	Total Appropriation	1860,322	2020,079	1							
1701	Illnannmanniated Balance	1	1								

|79|

|80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

1860,322| 2020,079|

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR   PROPOSED	BUDGET     REVENUES	PRIOR YEAR	PROPOSED	BIIDGET
Ln   Code   Item	Budget   Line Amount	Totals  Ln  Code   Item	•	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	******	1100,000 40 429000 Other County	Budget	I I	100413
2		41 420000  TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O		42	1	1 1	
4 411200 Taxes - Supplemental		43 431100 Base Support Program	1	1 1	
5 411300 Taxes - Emergency		44 431200 Transportation Support	1	1	
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support	1	1 1	
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency	1	1 1	
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment	1	1 1	
10 411900 Taxes - Other		49 431900 Other State Support	1	1 1	
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program	1	1 1	
12 412500 Taxes - Bond & Interest	2700,000  2300,000		1	<u> </u>	
13    TOTAL TAXES	2700,000  *****	2300,000 52 437000 Lottery/Additional State Maintenance	1	<u> </u>	
14 413000 Penalty: Delinguent Taxes	1 1 1	53 438000 Revenue in Lieu of/Tax Replacement	1	1 1	
15		54 439000 Other State Revenue	150,000	150,000	
16 414100 Tuition From Individuals		55 430000  TOTAL STATE	150,000		150,00
17 414200 Tuition From Districts in Idaho			1 130,000	1 1	130,00
18 414300 Tuition From Out of State Districts		1571	1	1 1	
19			1	1 1	
20 415000 Earning on Investments		59 443000 Direct Restricted Federal	1	1 1	
21		60 445100 Title I - ESEA	1	1	
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgm	-	1	
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act		1	
24 416900 Other Food Sales		63 445400 Adult Education	1	1	
25	i i i	64 445500 Child Nutrition Reimbursement	I	i i	
26 417100 Admissions/Activities	i i i	65 445600 IDEA Part B (School Age & Preschool)	I	i i	
27 417200 Bookstore Sales	i i i	66 445900 Other Indirect Federal Programs	I	i i	
28 417300 Clubs, Org. Dues, Etc.	i i i	67 448200 Impact Aid - P.L. 874	I	i i	
29 417400 School Fees & Charges	i i i	68 440000  TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	i i i	1691	i	i i	
31	i	70 451000 Proceeds: Bonds, Capital Leases et.al.	.1		
32 418100 Community Service	i	71 453000 Sale of Fixed Assets	1		
1331	i	72 450000  TOTAL OTHER	1	*****	
34 419100 Rentals	i	1731	1		
35 419200 Contributions/Donations	i	74   TOTAL REVENUES	2850,000	*****	2450,00
36 419300 Transportation Fees		175		<u> </u>	22,30
37 419900 Other Local		76 460000 TRANSFERS IN		· · ·	
38    TOTAL OTHER LOCAL	*****	1771		· · ·	
39 410000  TOTAL LOCAL (Line 13 + 38)	2700,000  *****	2300,000   400000 TOTAL BALANCE + REVENUES + TRANSFER	2850,000	*****	3550,00
1 1 1		(Lines 1 + 74 + 76)		į į	,

# S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

FUND NO: 310

July 1, 2017 - June 30, 2018

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	[	I	1	1				T	1	<u> </u>
40		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		( ) / )					
41  600	TOTAL SUPPORT SERVICES	[		1	1		1		T	1	I I
42		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		( ) / )					
44  710	Child Nutrition Program	[		1	1		1		T	1	I I
45  720	Community Services Program	[		1	1				T		<u> </u>
46  730	Enterprise Operations	[		1	1				T		<u> </u>
47		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		( ) / )					
48  700	TOTAL NON-INSTRUCTION	[		1	1		1		T	1	I I
49		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		( ) / )					
50  810	Capital Assets Program			1	[		1 1		1	1	1
51  811	Capital Assets-NonStudent Occupied			1	[		1		T		1 1
52	1	1//////////////////////////////////////				(///					
53  800	TOTAL CAPITAL ASSET PROGRAMS			1	[		1 1		1	1	1
54		1//////////////////////////////////////	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) ( )					
55  911	Debt Services Program - Principal	1550,000	1820,000	)	1		1		1820,000	1	I I
56  912	Debt Services Program - Interest	1300,000	845,400	)	1				845,400		<u> </u>
57  913	Debt Services Program-Refunded Debt	[		1	1				T		<u> </u>
58  920	Transfers Out	[		1	1				T		<u> </u>
59		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		( ) / )					
60  900	TOTAL OTHER SERVICES	2850,000	2665,400	)	1		1		2665,400	1	I I
61		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		( ) / )					
62	TOTAL EXPENDITURES	2850,000	2665,400	)	1		1		2665,400		I I
63	(Lines 14+41+48+53+60)	1	I	1	1	1	1		1		I I
64		1	I	1	1		1		T		<u> </u>
65		1	I	1	1		1		T		<u> </u>
66		1	I	1							
67		1/////////									
68		1	I								
69		1	I	1							
70			<u> </u>	<u> 1</u>							
71			<u> </u>	<u> 1</u>							
72	BUDGET SUMMARY		<u> </u>	<u> 1</u>						BUDGET	SUMMARY:
73			<u> </u>	<u> 1</u>							
74	Beginning Fund Balance		1100,000	<u>L</u>						The t	otal on line 76 must equ
the total	on line 80.										
75	Revenues + Transfers In	2850,000	2450,000	)							
76	TOTAL REVENUES(LINES 74 + 75)	2850,000	3550,000	)							
77			<u> </u>	<u> 1</u>							
78	Total Appropriation	2850,000	2665,400	)							
1701	111 1 D 1										

884,600| 3550,000|

2850,000|

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) S.D.E BUDGET M410&R20
REVENUES CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

REVENUES				PROPOSED	BUDGET					
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other Co	unty				_
2		1 1		41 420000	TOTAL	COUNTY			******	
3 411100 Taxes - General M & O		1 1		42						_
4 411200 Taxes - Supplemental				43 431100	Base Sup	port Program				_
5 411300 Taxes - Emergency				44 431200	Transpor	tation Support				-
6 411400 Taxes - Tort				45 431400	Exceptio	nal Child/SED Support				-
7 411500 Taxes - Cooperative				46 431500	Border T	uition Support				-
8 411600 Taxes - Tuition				47 431600	Tuition	Equivalency				-
9 411700 Taxes - Migrant		1 1		48 431800	Benefit	Apportionment				_
10 411900 Taxes - Other		1 1		49 431900	Other St	ate Support				_
11 412100 Taxes - Plant Facility	1	1		50 432100	Driver E	ducation Program	I			-
12 412500 Taxes - Bond & Interest	1	1		51 432400	Professi	onal Technical Program	n I			-
13    TOTAL TAXES	1	******		52 437000	Lottery/	Additional State Maint	tenance			-
14 413000 Penalty: Delinquent Taxes	1	1		53 438000	Revenue	in Lieu of/Tax Replace	ement			-
<u> </u> 15		1 1		54 439000	Other St	ate Revenue				_
16 414100 Tuition From Individuals		1 1		55 430000	TOTAL	STATE			******	
17 414200 Tuition From Districts in Idaho		1 1		56						_
18 414300 Tuition From Out of State Districts		1 1		57						_
19				58 442000	Indirect	Unrestricted Federal				-
20 415000 Earning on Investments	18,286	1 1		59 443000	Direct R	estricted Federal				-
21				60 445100	Title I	- ESEA				-
22 416100 School Food Service				61 445200	Title VI	,ESEA-Innovative Pract	tices Pgm			-
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins	III - Vocational Techr	nical Act			-
24 416900 Other Food Sales				63 445400	Adult Ed	ucation				-
125				64 445500	Child Nu	trition Reimbursement				-
26 417100 Admissions/Activities				65 445600	IDEA Par	t B (School Age & Pres	school)			-
27 417200 Bookstore Sales				66 445900	Other In	direct Federal Program	ns			-
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact A	id - P.L. 874				-
29 417400 School Fees & Charges				68 440000	TOTAL	FEDERAL			******	
30 417900 Other Student Revenues				69						-
<u> </u> 31				70 451000	Proceeds	: Bonds, Capital Lease	es et.al.			-
32 418100 Community Service	1	1		71 453000	Sale of	Fixed Assets				-
33	1	1		72 450000	TOTAL	OTHER			******	
34 419100 Rentals	1	1		73						-
35 419200 Contributions/Donations	1	1		74	TOTAL RE	VENUES		18,286	******	
36 419300 Transportation Fees	1	1		75			I			
37 419900 Other Local	1	1		76 460000	TRANSFER	S IN	I			
38    TOTAL OTHER LOCAL	18,286	******		77			I			
39 410000  TOTAL LOCAL (Line 13 + 38)	18,286	******		4000001	TOTAL BA	LANCE + REVENUES + TRA	ANSFER	18,286	******	
						(Lines 1 + $74$ +	76) I		1	

# S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

July 1, 2017 - June 30, 2018

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	l	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1					1		<u> </u>
40	1	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(					
41  600	TOTAL SUPPORT SERVICES	1		1							<u>1</u>
42	1	1//////////////////////////////////////	(		///////////////////////////////////////	(					
44  710	Child Nutrition Program			1					1		<u> </u>
45  720	Community Services Program			1					1		<u> </u>
46  730	Enterprise Operations			1					1		<u> </u>
47	1	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(					
48  700	TOTAL NON-INSTRUCTION			1					1		<u> </u>
49	1	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(					
50  810	Capital Assets Program										
51  811	Capital Assets-NonStudent Occupied	4068,286		1					1		<u> </u>
52		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	<u>(                                    </u>					
53  800	TOTAL CAPITAL ASSET PROGRAMS	4068,286		1					1		<u> </u>
54	1	1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(					
55  911	Debt Services Program - Principal			1							<u>1</u>
56  912	Debt Services Program - Interest										<u> </u>
57  913	Debt Services Program-Refunded Debt										<u> </u>
58  920	Transfers Out										<u> </u>
59		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(					
60  900	TOTAL OTHER SERVICES										<u> </u>
61		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(					
62	TOTAL EXPENDITURES	4068,286		1	1	1	1	l	I	1	I I
63	(Lines 14+41+48+53+60)			1					1		<u> </u>
64	1			1					1		<u> </u>
65		1		1	1	1	1	l	I	1	I I
66				1							
67		1//////////////////////////////////////									
681		1		1							
691				1							
70	1			1							
71		1		1							
72	BUDGET SUMMARY			<u></u>						BUDGET	SUMMARY:
73				<u></u>							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must e
he total	on line 80.										
75	Revenues + Transfers In	18,286		<u> </u>							
76	TOTAL REVENUES(LINES 74 + 75)	18,286		<u> </u>							
77		1		<u> </u>							
78	Total Appropriation	4068,286		1							
1701	1 1 1 1 1 1 1	1 1050 000	ı	1							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) | -4050,000| | 18,286|

REVENUES	State   Stat		UDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	17,791	******		40 429000	Other	County			Ξ.
2	1	<u> </u>		41 420000	TOTA	L COUNTY	1	******	
3 411100 Taxes - General M & O	1	<u> </u>		42			1		
4 411200 Taxes - Supplemental	1	<u> </u>		43 431100	Base S	upport Program	1		
5 411300 Taxes - Emergency	1	<u> </u>		44 431200	Transp	ortation Support	1		
6 411400 Taxes - Tort	1	<u> </u>		45 431400	Except	ional Child/SED Support	1		
7 411500 Taxes - Cooperative	1	<u> </u>		46 431500	Border	Tuition Support	1		
8 411600 Taxes - Tuition	1			47 431600	Tuitio	n Equivalency		1	
9 411700 Taxes - Migrant	1	T I		48 431800	Benefi	t Apportionment	1		
10 411900 Taxes - Other	1	T I		49 431900	Other	State Support	1		
11 412100 Taxes - Plant Facility	1	T I		50 432100	Driver	Education Program	1		
12 412500 Taxes - Bond & Interest				51 432400	Profes	sional Technical Program			_
13    TOTAL TAXES	[	*****		52 437000	Lotter	y/Additional State Maintenance	[		
14 413000 Penalty: Delinquent Taxes	[			53 438000	Revenu	e in Lieu of/Tax Replacement	[		
15	[			54 439000	Other	State Revenue	[		•
16 414100 Tuition From Individuals	[			55 430000	TOTA	L STATE	[	*****	
17 414200 Tuition From Districts in Idaho	[			56			[		
18 414300 Tuition From Out of State Districts	[			57			[		
19	[			58 442000	Indire	ct Unrestricted Federal	[		
20 415000 Earning on Investments	[			59 443000	Direct	Restricted Federal	[		
21	[			60 445100	Title	I - ESEA	[		
22 416100 School Food Service	[			61 445200	Title	VI,ESEA-Innovative Practices Po	m		•
23 416200 Meal Sales: Non-reimbur.	[			62 445300	Perkin	s III - Vocational Technical Ac	:t		•
24 416900 Other Food Sales	[			63 445400	Adult	Education	[		
25	[			64 445500	Child	Nutrition Reimbursement	[		
26 417100 Admissions/Activities	[			65 445600	IDEA F	art B (School Age & Preschool)	[		
27 417200 Bookstore Sales	1			66 445900	Other	Indirect Federal Programs	1		•
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact	Aid - P.L. 874	[		
29 417400 School Fees & Charges				68 440000	TOTA	L FEDERAL	[	*****	
30 417900 Other Student Revenues				1691			[	1	
31				70 451000	Procee	ds: Bonds, Capital Leases et.al	. [	1	
32 418100 Community Service				71 453000	Sale c	f Fixed Assets	[	1	
33				72 450000	TOTA	L OTHER	[	*****	
34 419100 Rentals				73			I	l i	
35 419200 Contributions/Donations				74	TOTAL	REVENUES	I	*****	-
36 419300 Transportation Fees				75			I	l i	
37 419900 Other Local		1 1		76 460000	TRANSF	ERS IN	114,540	i i	122,4
38    TOTAL OTHER LOCAL		*****		77			i i	i i	,
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL	BALANCE + REVENUES + TRANSFER	132,331	*****	122,44
	i	i i		i		(Lines 1 + 74 + 76)	i	i i	,

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

17,791|

132,331|

122,441|

				EXPENDITU						BUS DEPR	ECIATION FUND
			July	1, 2017 - Ju	ne 30, 2018						FUND NO: 424
OTE: Rour	nd each entry to the nearest dollar amo	ount.									
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l I					1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs					1			1	1	<u>l</u>
40		1//////////////////////////////////////	(11111111111	1111111111111		<u> </u>					
41  600	TOTAL SUPPORT SERVICES					1			1		<u> </u>
42		1//////////////////////////////////////	(11111111111	1111111111111		<u> </u>					
44  710	Child Nutrition Program	1		1	1	1	1		1	1	<u>l</u>
45  720	Community Services Program	1 1		1	1	1	1		1	1	<u>l</u>
46  730	Enterprise Operations	1 1		1	1	1	1		1	1	<u>l</u>
47		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		////					
48  700	TOTAL NON-INSTRUCTION					T			T	1	1
49		1//////////////////////////////////////	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	//////////////////////////////////////	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111					
50  810	Capital Assets Program			1	1	<u> </u>	<u>                                      </u>		1	1	<u> </u>
51  811	Capital Assets-NonStudent Occupied	114,540	122,441		1	T		122,441	.	1	1 1
52	1	1//////////////////////////////////////	(11111111111	111111111111		1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS	114,540	122,441		1	T		122,441	.1	1	1
54	1	1//////////////////////////////////////	(11111111111	111111111111		1111					
55  911	Debt Services Program - Principal			1		T	1 1		T.	1	1
	Debt Services Program - Interest			I		Ī			I	1	
57  913	Debt Services Program-Refunded Debt			I		Ī			I	1	
	Transfers Out	i		l	i	i	i i		İ	İ	1 1
59		1//////////////////////////////////////		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
60  900	TOTAL OTHER SERVICES			1	1	T.	1 1		I	1	I I
61		1//////////////////////////////////////		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
621	TOTAL EXPENDITURES	114,540	122,441	1	1	T.	1 1	122,441	.1	1	1
63	(Lines 14+41+48+53+60)	i	, I	1	İ	i	I I	•	i	İ	i i
64	1	i		i i	İ	i	i i		i	i	<u> </u>
1651		i		i i	İ	i	i i		i	i	<u> </u>
66		i		i I	'	'					
67		11111111111									
68				I							
69		i		i							
70		1 1		<u>.</u> 1							
71		1		<u>-</u> 							
72	BUDGET SUMMARY	1 1	<u> </u>	<u>-</u> 						BUDGET	SUMMARY:
73	DODGET DOTERING	1 1	<u> </u>	<u>-</u> 						DODGET	
74	Beginning Fund Balance	17,791		<u></u>						The t	otal on line 76 must ed
	on line 80.	1 1/1/91		<u>_</u>						1116 0	ocar on rine /o must eq
75	Revenues + Transfers In	114,540	122,441	I							
76	TOTAL REVENUES(LINES 74 + 75)	132,331		<del></del>							
77	I TOTAL KEVENOES(LINES /4 T /3)	1 132,331	1 122,441	<u></u> 							
		114,540	1 122 441	<u>                                     </u>							
78	Total Appropriation	114,540		<u> </u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	99,194	******		40 429000 Oth	ner County			
2			=.	41 420000	COTAL COUNTY		******	
3 411100 Taxes - General M & O			=.	42				Ξ.
4 411200 Taxes - Supplemental			=.	43 431100 Bas	se Support Program			Ξ.
5 411300 Taxes - Emergency			=.	44 431200 Tra	ansportation Support			Ξ.
6 411400 Taxes - Tort			=.	45 431400 Exc	ceptional Child/SED Support			Ξ.
7 411500 Taxes - Cooperative			=.	46 431500 Box	der Tuition Support			Ξ.
8 411600 Taxes - Tuition			_	47 431600 Tu	tion Equivalency			_
9 411700 Taxes - Migrant		1		48 431800 Ber	nefit Apportionment		1	
10 411900 Taxes - Other		1		49 431900 Oth	ner State Support		1	
11 412100 Taxes - Plant Facility		1	-	50 432100 Dr:	ver Education Program		I I	
12 412500 Taxes - Bond & Interest	1			51 432400 Pro	fessional Technical Program			
13    TOTAL TAXES	1	******		52 437000 Lot	tery/Additional State Maintenanc	e		
14 413000 Penalty: Delinquent Taxes	1			53 438000 Rev	venue in Lieu of/Tax Replacement			
15		1	-	54 439000 Oth	ner State Revenue	341,760	351,800	
16 414100 Tuition From Individuals		1	-	55 430000	COTAL STATE	341,760	******	351,80
17 414200 Tuition From Districts in Idaho		1 1	='	56			I I	
18 414300 Tuition From Out of State District	s	1	-	57			l I	
19		1	-	58 442000 Ind	direct Unrestricted Federal		I I	
20 415000 Earning on Investments		1	-	59 443000 Dia	ect Restricted Federal		I I	
21		1	-	60 445100 Tit	le I - ESEA		I I	
22 416100 School Food Service		1	-	61 445200 Tit	le VI,ESEA-Innovative Practices	Pgm	I I	
23 416200 Meal Sales: Non-reimbur.		1	-	62 445300 Per	kins III - Vocational Technical	Act	l I	
24 416900 Other Food Sales		1 1	='	63 445400 Adı	ılt Education		I I	
25		1 1	='	64 445500 Ch	.ld Nutrition Reimbursement		I I	
26 417100 Admissions/Activities		1	-	65 445600 IDE	A Part B (School Age & Preschool	)	I I	
27 417200 Bookstore Sales		1	-	66 445900 Oth	ner Indirect Federal Programs		I I	
28 417300 Clubs, Org. Dues, Etc.		1		67 448200 Img	pact Aid - P.L. 874		I I	
29 417400 School Fees & Charges		1	-	68 440000	COTAL FEDERAL		******	
30 417900 Other Student Revenues		1	-	69			I I	
31		1	-	70 451000 Pro	ceeds: Bonds, Capital Leases et.	al.	I I	
32 418100 Community Service	I	1 1		71 453000 Sa	e of Fixed Assets		ı <u> </u>	
33	1	1		72 450000	OTAL OTHER		*****	
34 419100 Rentals		1 1	='	73			l l	
35 419200 Contributions/Donations		1 1	='	74   TO	TAL REVENUES	341,760	*****	351,80
36 419300 Transportation Fees		1 1	∃°	75			I I	
37 419900 Other Local		1 1	∃°	76 460000 TRA	ANSFERS IN		I I	
38    TOTAL OTHER LOCAL	ĺ	*****	-	77			l i	
39 410000  TOTAL LOCAL (Line 13 + 38)		******		I 14000001TO	CAL BALANCE + REVENUES + TRANSFER	1 440.954	*****	351,80

July 1, 2017 - June 30, 2018

OTF. Pour	nd each entry to the nearest dollar amo	ount.	July	1, 2017 - Ju	ine 30, 2018						FUND NO: 425
   	EXPENDITURES	Prior Year	I	100 	200 	300   Purchased		_		700  Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
89  691	Other Support Services Programs	1		1		1			1	1	
0		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	<u> </u>					
11  600	TOTAL SUPPORT SERVICES					1					
12		1//////////////////////////////////////	(		(//////////////////////////////////////	<u> </u>					
44  710	Child Nutrition Program										
45  720	Community Services Program										1
46  730	Enterprise Operations										<u>l</u>
47		1//////////////	(//////////////////////////////////////			\\\\					
18  700	TOTAL NON-INSTRUCTION		l		1			l	1		1
49		1//////////////////////////////////////	(//////////////////////////////////////		(1111111111	1111					
50  810	Capital Assets Program	341,760	351,800	)	1	T		351,800	) (	1	1
51  811	Capital Assets-NonStudent Occupied			1	1	1			I	1	
521		1//////////////////////////////////////			(11111111111	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS	341,760						351,800	O I	1	I I
54	1	1111111111111			1111111111	1111	•			•	<u> </u>
	Debt Services Program - Principal		1	1	1	1	1	I	1	1	1
	Debt Services Program - Interest	i	<u> </u>	i	i	i	1	<u> </u>	i	İ	<u> </u>
57  913	Debt Services Program-Refunded Debt	i	<u> </u>	İ	İ	i	1	<u> </u>	i	i	1 1
58  920	Transfers Out	i	<u> </u>	i	i	i	1	<u> </u>	i	İ	<u> </u>
59	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111				'	<u> </u>
60  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	1	1
51	1	111111111111				1111				,	<u> </u>
62	TOTAL EXPENDITURES	341,760			1	1	1	351,800	0.1	I	1
63	(Lines 14+41+48+53+60)	1	1	1	i	i	i	1	1	i	i i
64			1	1	1	1	1	1	1	1	1 1
65	1	1	1	I	I	1	1	1	I	1	1 1
661	1		I I	1	'	1		ı	'	1	
67	1	11111111111									
68	1	1	I	1							
69			I I	1							
70	1	1	1	<u></u>							
71	1	1	<u> </u> 	<u></u>							
72	BUDGET SUMMARY	1	<u> </u> 	<u></u>						DIIDCET	SUMMARY:
73	DODGET SUPPLIED	1	<u> </u> 	<u></u>						DODGEI	SOTHIME :
	I Designing Fund Balange	99,194	I	<u> </u>						Th- +	otal on line 76 must e
74	Beginning Fund Balance	1 99,1941		<u>l</u>						ine t	ocar on line /o must e
	on line 80.	241 760	251 000	N.I.							
75	Revenues + Transfers In	341,760									
76	TOTAL REVENUES(LINES 74 + 75)	440,954	351,800	<u>)  </u>							
77	<u> </u>	1 044 = 55		1							
78	Total Appropriation	341,760		<u> </u>							
1701	Himanananaistad Balanga	1 00 104	1	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 99,194|

440,954|

351,800|

#### SUMMARY STATEMENT - 2017 - 2018 SCHOOL BUDS/000/S50

#### ALL FUNDS

#### School District # 273

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line	REVENUES	2017-2018   2017-2018   2017-2018
#01000	Beginning Balance	\$ 1100,000 \$ 1185,122 \$ 2285,122
#39000	Local Revenue	5083,000  3108,000  8191,000
#41000	County Revenue	
#55000	State Revenue	30570,953  1546,863  32117,816
#68000	Federal Revenue	3881,313  3881,313
#72000	Other Sources	
#76000	Transfers*	85,122  169,520  254,642
T I	Totals	\$ 36839,075 \$ 9890,818 \$ 46729,893
		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
T I		Proposed   Proposed   Proposed

	M & O FUND FUNDS TO	OTAL FUNDS
	Proposed   Proposed   F	Proposed
Budget	Budget   Budget	Budget
Line   OBJ#  EXPENDITURES	2017-2018   2017-2018   2	2017-2018
#63   100   Salaries	\$ 22885,765 \$ 2784,208 \$	25669,973
#63   200   Benefits	8315,586  956,096	9271,682
#63   300   Purchased Services	2417,000  520,716	2937,716
#63   400   Supplies & Materials	1650,076  1452,683	3102,759
#63   500   Capital Outlay	184,528  538,193	722,721
#63   600   Debt Retirement	2665,400	2665,400
#63   700   Insurance & Judgments	116,600	116,600
#63   800   Transfers*	169,520  85,122	254,642
#66     Contingency Reserve	1/////	1
#79     Unappropiated Balances	1100,000  888,400	1988,400
Totals	\$ 36839,075 \$ 9890,818 \$	46729,893

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve cannot exceed 5% of the General Fund

<sup>\* \* \*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*