2018 - 2019

POST FALLS SCHOOL DISTRICT
Name of School District

273

School District Number

KOOTENAI COUNTY

County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

## 2018-2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018-2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, I	daho Code, and the policy of the State
Superintendent of Public Instruction,	this document has been presented at a
public hearing in the school district	on6-11-18 and the Board of
Trustees formally adopted this budget	on6-11-18
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
EMAIL ADDRESS	DATE
	Copy on file in the Office of the
PHONE NUMBER	Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	X
220	Forest Reserve Fund	X
230-3	9 Special Project (Local)	X
240-4	9 Special Project (State)	X
250-8	9 Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	x
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	0 Trust Funds	

 $<sup>^{\</sup>star}$  Indicate with an asterisk which reports are included in this document.

# July 1, 2018 - June 30, 2019

GENERAL FUND

FUND NO: 100

Item	Budget	T						
2		Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
		******	1450,000	140 429000	Other County			
			_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	140,000		_	42		1		
4 411200 Taxes - Supplemental	4955,000	4955,000	_	43 431100	Base Support Program	24987,982	26109,674	
5 411300 Taxes - Emergency			=	44 431200	Transportation Support	1136,423	1193,244	_
6 411400 Taxes - Tort	36,211	50,377	=	45 431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency	50,000	50,000	_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	3295,270	3464,3391	_
10 411900 Taxes - Other			_	49 431900	Other State Support	1275,474	1421,079	_
			_	50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1		
13    TOTAL TAXES	5131,211	******	5005,377	7 52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes		76,538	_	53 438000	Revenue in Lieu of/Tax Replacement	84,036	84,036	
15				54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals	10,000	10,000	-	55 430000	TOTAL STATE	30829,185	******	32322,3
17 414200 Tuition From Districts in Idaho		10,000	_	56		1		
18 414300 Tuition From Out of State Districts	3		_	57		1		
19			-	58 442000	Indirect Unrestricted Federal			_
20 415000 Earning on Investments	110,000	110,000	-	59 443000	Direct Restricted Federal			_
21			-	60 445100	Title I - ESEA			_
22 416100 School Food Service			_	61 445200	Title VI, ESEA-Innovative Practices Po	gm		
23 416200 Meal Sales: Non-reimbur.			_	62   445300	Perkins III - Vocational Technical Ad	et		
24 416900 Other Food Sales			_	63   445400	Adult Education	1		
25			_	64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges			_	68   440000	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues			_	69	1			
31			_	70 451000	Proceeds: Bonds, Capital Leases et.al	L.		_
32 418100 Community Service			-	71 453000	Sale of Fixed Assets			_
33			_	72 450000	TOTAL OTHER		*****	
34 419100 Rentals			_	73	1			_
35 419200 Contributions/Donations			=	74	TOTAL REVENUES	36088,396	******	37555,2
36 419300 Transportation Fees			=	75				
37 419900 Other Local	8,000	21,000	=	76 460000	TRANSFERS IN	113,834		143,2
38    TOTAL OTHER LOCAL	128,000	******	227,538	3   77				-
39 410000  TOTAL LOCAL (Line 13 + 38)	5259,211	******	5232,915	1400000	TOTAL BALANCE + REVENUES + TRANSFER	36202,230	******	39148,5

(Lines 1 + 74 + 76)

S.D.E BUDGET GENERAL FUND

## EXPENDITURES

|38| 683

1391

|General Transportation Program

July 1, 2018 - June 30, 2019 FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed | 100 200 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| |Ln| Code | Functions/Programs Budget Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Elementary School Program 11230,313| 11948,966| 8207,775| 3182,009| 36,000| 523,182| |Secondary School Program 8948,514| 9364,902| 6291,286| 2357,492| 222,000| 494,124| | 2| 515 | 3| 517 |Alternative School Program 734,605| 473,949| 198,406| 44,7001 17,550| 683,985| 4| 519 |Vocational-Technical Program 5| 521 |Special Education Program 2029,6391 2075,938| 1529,171| 542,767| 4,000| |Special Education Preschool Program 233,9791 236,1451 166,2601 69,8851 61 522 114,889| 11,000| 7| 524 |Gifted & Talented Program 440,765| 451,770| 319,881| 6,000| 8| 531 |Interscholastic Program 506,005| 516,600| 400,000| 72,800| 36,000| 7,8001 9| 532 |School Activity Program |10| 541 |Summer School Program 64,717| 65,800| 55,000| 10,800| |Adult School Program 1111 542 |12| 546 |Detention Center Program |13| 1141 500 ITOTAL INSTRUCTION 24137,917| 25394,726| 17443,322| 6549,0481 353,700| 1040,856| 7,8001 |15| |Attendance-Guidance-Health Program 611 1418,4391 1452,8311 1062,8631 381,9681 8,0001 |17| 616 |Special Education Support Services Prg| 1189,218| 896,685| 318,1991 2,0001 1216,884| |18| |19| 621 |Instruction Improvement Program |Educational Media Program 431,4521 441,7271 302,501| 122,426| 16,8001 |Instruction-Related Technology Program| 16,0001 16,0001 16,6001 6001 |Board of Education Program |District Administration Program 334,5201 362,6011 275,1371 81,8441 5,0001 6201 1231 632 |24| |25| 641 |School Administration Program 2372,553| 1724,771| 647,782| 1261 1111111111111 |Business Operation Program |27| 651 769,842| 732,130| 446,515| 159,315| 63,800| 62,500| |28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) 2589,948| 2603,078| 341,628| 178,942| 1861,0001 130,500| 3,600| 87,408| |Maintenance Non-Student Occupied Build| 5001 |31| 663 324,755| |32| 664 |Maintenance Student Occupied Buildings| 966,977| 957,193| 170,438| 90,500| 341,500| 30,000| |Maintenance - Grounds 1331 665 |Security Program 83,0001 83,0001 1341 667 83,000| |Pupil - To School Trans. Program 1775,682| 1890,512| 984,418| 405,188| 149,500| 150,500| 16,591| |36| 681 184,315| 131,4911 128,576| 70,0001 13,576| 35,0001 10,0001 |Pupil - Activity Trans. Program

5,000|

6,873|

11,873|

13,000|

S.D.E BUDGET EXPENDITURES GENERAL FUND

				EXPENDIT							GENERAL FUND
			July	1, 2018 - Ju	ine 30, 2019						FUND NO: 100
OTE: Rour	nd each entry to the nearest dollar am										
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased				Insurance-	
n  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs			1					1		<u> </u>
0		1//////////////////////////////////////	<u> </u>								
11 600	TOTAL SUPPORT SERVICES		12269,558			3  2222,800	759,215	184,100	0	111,492	
2		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(					
4  710	Child Nutrition Program			1							
15  720	Community Services Program										
16  730	Enterprise Operations				1	1			1		<u> </u>
17		1////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		( ) ( ) (					
18  700	TOTAL NON-INSTRUCTION		I	1	1	1			1		1
9		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) / )					
0   810	Capital Assets-Student Occupied		I	I			1		T		1
1  811	Capital Assets-NonStudent Occupied		I	I					T		
52		1///////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) ( )					
3  800	TOTAL CAPITAL ASSET PROGRAMS			I	1	1	1		1		1
4	1	1//////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) / )					
5  911	Debt Services Program - Principal			I	1	1	1		T		
6  912	Debt Services Program - Interest			ſ	1	1			1		
57  913	Debt Services Program-Refunded Debt			I	1				T		
58  920	Transfers Out	169,520	184,268	3	1	1			1		184,268
591	1	1//////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) / )					
50  900	TOTAL OTHER SERVICES	169,520	184,268	3	1	1	1		1		184,268
51		1///////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	( ) ( )					
62	TOTAL EXPENDITURES	36326,161	37848,552	2  23955,595	5  9028,726	2576,500	1800,071	184,100	0	119,292	184,268
63	(Lines 14+41+48+53+60)		I	I	1	1	1		1		1
54	1			I	1				1		
55  950	Contingency Reserve			I	1	1			1		
661	(5% of line 63)		I	I							
57		1/////////									
58	TOTAL APPROPRIATION	36326,161	37848,552	2							
59	(line 63 + line 66)		l	İ							
701				Ī							
11	1			Ī							
2	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
31	1			Ī							
4	Beginning Fund Balance	1	1450,000							The to	otal on line 76 mus
	on line 80.		,								
51	Revenues + Transfers In	36202,230	37698,552	2							
'61	TOTAL REVENUES (LINES 74 + 75)		39148,552								
7	1			<u>.</u>							
81	Total Appropriation	36326.161	37848,552	<u></u> 2 I							
701	III   The property of Palance	1 122 021									

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| -123,931| 1300,000| | 36202,230| 39148,552|

FUND NO: 220

REVENUES

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR   PRO	POSED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line A	mount Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	****	***	40 429000	Other County		1	
2	1		41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1	1	42	1	1		
4 411200 Taxes - Supplemental	1	T T	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	T T	44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1	T T	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	T T	46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	T T	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1	1	48 431800	Benefit Apportionment	1		•
10 411900 Taxes - Other	1	1	49 431900	Other State Support	1		•
11 412100 Taxes - Plant Facility	1	1	50 432100	Driver Education Program	1		•
12 412500 Taxes - Bond & Interest	1	1	51 432400	Professional Technical Program	1		•
13    TOTAL TAXES	****	***	52 437000	Lottery/Additional State Maintenance	1		•
14 413000 Penalty: Delinquent Taxes	1		53 438000	Revenue in Lieu of/Tax Replacement	1		=
15	1	1	54 439000	Other State Revenue	1		•
16 414100 Tuition From Individuals	1	1	55 430000	TOTAL STATE	1	*****	•
17 414200 Tuition From Districts in Idaho	1	1	56	1	1		
18 414300 Tuition From Out of State Districts	1	1	57	1	1		•
19	1	T T	58 442000	Indirect Unrestricted Federal	32,898	62,041	
20 415000 Earning on Investments	1	T T	59 443000	Direct Restricted Federal		1	
21	1	T T	60 445100	Title I - ESEA		1	
22 416100 School Food Service	1	T T	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.	1	T T	62 445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales	1		63 445400	Adult Education		1	
25	1	T T	64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1	T T	65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1	T T	66 445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.	1	T T	67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	T T	68 440000	TOTAL FEDERAL	32,898	******	62,04
30 417900 Other Student Revenues	1	T T	1691			1	
31	1	T T	70 451000	Proceeds: Bonds, Capital Leases et.al	. [	1	
32 418100 Community Service	1	T T	71 453000	Sale of Fixed Assets		1	
33	1	T T	72 450000	TOTAL OTHER		******	
34 419100 Rentals		<u> </u>	73	1	1		
35 419200 Contributions/Donations		<u> </u>	74	TOTAL REVENUES	32,898	*****	62,04
36 419300 Transportation Fees		<u> </u>	75	1	1		
37 419900 Other Local		<u></u>	76 460000	TRANSFERS IN	1		
38    TOTAL OTHER LOCAL	****	***	77	1	1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	****	***	400000	TOTAL BALANCE + REVENUES + TRANSFER	32,898	*****	62,04
			1 1	(Lines $1 + 74 + 76$ )	1	i i	

### S.D.E BUDGET FEDERAL FOREST FUND

## EXPENDITURES July 1, 2018 - June 30, 2019

			July	1, 2018 - Ju						FEDERA	FUND NO: 22
NOTE: Rou	nd each entry to the nearest dollar amou.	nt.	0417	1, 2010 00	00, 2023						10112 110. 21
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I I		1				Purchased			•	Insurance-	•
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program	1							1		
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program	1									I
11  542	Adult School Program	1					1				I
12  546	Detention Center Program	1					1				I
13		1//////////////////////////////////////	///////////////////////////////////////			(///					
14  500	TOTAL INSTRUCTION			1			1		1		I
15		1//////////////////////////////////////	11111111111			( ) ( )					
16  611	Attendance-Guidance-Health Program				1	1	1 1			1	I
17  616	Special Education Support Services Prg			1			1 1				1
18		1111111111111	11111111111			(111				•	
19  621	Instruction Improvement Program	1		1	1	1	1 1			I	I
1201 622	Educational Media Program	i i		İ	i	İ	i i		i	1	1
21  623	Instruction-Related Technology Program	i i		i	1	1	i i		İ	1	l I
22  631	Board of Education Program	i i		i	İ	1	i i		i	1	l I
	District Administration Program			1	1	1	I I		i	1	l
24	·	<u> </u>	1111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		
	School Administration Program	1 1		1	1	1	1 1		1	I	I
1261		1111111111111	1111111111	.11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	'		'	1	
	Business Operation Program	1 1		1	1	1	1 1		1	I	I
1281 655	Central Service Program	1		1	1	1	1 1			1	I
29  656	Administrative Technology Services Prg	1 1		I	1	1	1 1			1	I
	Buildings-Care Program(Custodial)	1 1		1	I	1	1 1		1	1	1
31  663	Maintenance Non-Student Occupied Build			1	1	1	1		1	1	1
32  664	Maintenance Student Occupied Buildings			1	1	1	1 1		1	1	1
	Maintenance   Student Occupied Buildings	1 1		1	I	1	1 1		1	1	I
1341 667	·			I .	I	1	1 1		1	1	I.
	Security Program	<u>                                     </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1		1	<u> </u>	1
35		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	1 1 1 1			1	1	1
36  681	Pupil - To School Trans. Program	1		1	1	1	1 .		1	1	1
37  682	Pupil - Activity Trans. Program	1 1		1	1	1	<u> </u>		1	1	<u> </u>
38  683	General Transportation Program	1 1		1	1	1	1				l
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(1111111111111	1111					

S.D.E BUDGET

EXPENDITURES FEDERAL FOREST FUND

FUND NO: 220

EXPENDITURES
July 1, 2018 - June 30, 2019

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 32,898|

32,898|

62,041|

NOTE D			July	1, 2018 - 00	une 30, 2019						FUND NO: 220
NOTE: Rour	nd each entry to the nearest dollar amo	Prior Year	I Droposed	1 100	1 200	1 300	1 400	500	I 600	1 700	I 800 I
	EAPENDITORES	PIIOI Teal	rioposea	1 100	1 200	Purchased	•		Debt	Insurance-	
Ln  Code	Fungtions/Drograms	Budget	Budget	I Colomica	Donofita			_			
	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		<u> </u> 	1							
40			<u> </u>			<u> </u>					
41  600	TOTAL SUPPORT SERVICES			1		1					
42		1//////////////////////////////////////	111111111111111111111111111111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
	Child Nutrition Program		l								
	Community Services Program										
	Enterprise Operations										
47		1//////////////////////////////////////	///////////////////////////////////////		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(					
48  700	TOTAL NON-INSTRUCTION										
49		1//////////////////////////////////////	///////////////////////////////////////	<u>.                                    </u>	<u> </u>	(					
50  810	Capital Assets-Student Occupied				1						
51  811	Capital Assets-NonStudent Occupied		1		1	1					
52		1///////////	///////////////////////////////////////		(//////////////////////////////////////	( ) ( )					
53  800	TOTAL CAPITAL ASSET PROGRAMS		1	1	ſ			l	1		
54		111111111111	111111111111		(((((((((((((((((((((((((((((((((((((((	()))					<del></del>
	Debt Services Program - Principal	1	1	1	1	1	1	I	1	1	1 1
	Debt Services Program - Interest	1	1	1	i	ı	1		Ī	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	i	ı	1		ī	1	1 1
	Transfers Out	1	62,041	1	1	I	1		1	1	62,041
59		111111111111			<u> </u>	( ) ) )	1		1	ı	02/0111
60  900	TOTAL OTHER SERVICES	1	62,041		1	1 1 1 1 1	ı	ı	1	1	62,041
61	I TOTAL OTHER SERVICES	111111111111					1			l	02,0411
	TOTAL EXPENDITURES				1	1111	ı		1	1	
62	•	1	62,041	- I	1	1			1		62,041
63	(Lines 14+41+48+53+60)			1							<u> </u>
64											<u> </u>
65			1		1						
66			1	<u></u>							
67		1//////////////////////////////////////									
68			I								
691				1							
70			<u> </u>	1							
71				<u> </u>							
72	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
73				<u> 1</u>							
74	Beginning Fund Balance	1 1		I						The t	otal on line 76 mus
he total	on line 80.			=							
75	Revenues + Transfers In	32,898	62,041	.							
76	TOTAL REVENUES (LINES 74 + 75)	32,898									
77		1		<u></u> 							
781	Total Appropriation	I	62,041	<u>-</u>							
1701	Total Appropriation	1 20 000		<u>- 1</u>							

# S.D.E BUDGET REVENUES MEDICAID REIMBURSMENT FUND

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR   PROPOSEI	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	*****		40 429000	Other County	1		<u>L</u>
2		1	41 420000	TOTAL COUNTY	1	******	1
3 411100 Taxes - General M & O	1	1	42		1		<u>L</u>
4 411200 Taxes - Supplemental	I I	1	43 431100	Base Support Program			1
5 411300 Taxes - Emergency		Ī	44 431200	Transportation Support	1		Ī
6 411400 Taxes - Tort	I I	1	45 431400	Exceptional Child/SED Support			1
7 411500 Taxes - Cooperative		Ī	46 431500	Border Tuition Support	1		Ī
8 411600 Taxes - Tuition		1	47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant	1	I	48 431800	Benefit Apportionment	1		 [
10 411900 Taxes - Other	1	I	49 431900	Other State Support	500,000	)	 [
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		I	51 432400	Professional Technical Program		1	Ī
13    TOTAL TAXES	*****	Ī	52 437000	Lottery/Additional State Maintenance	1		Ī
14 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Tax Replacement	1		Ī
15		Ī	1541439000	Other State Revenue			_ 
16 414100 Tuition From Individuals	1			TOTAL STATE	500,000	)  *****	<u> </u>
17 414200 Tuition From Districts in Idaho	1		1561		i		l
18 414300 Tuition From Out of State District:	s I I		57		i	İ	<u>-</u> I
19	1 1			Indirect Unrestricted Federal	i	İ	<u>-</u> I
20 415000 Earning on Investments	1	<u>.</u> I		Direct Restricted Federal	i	1	<u>-</u> 
211	1	<u>.</u> I		Title I - ESEA	i	1	<u>-</u> 
22 416100 School Food Service	1	<u>.</u> I		Title VI,ESEA-Innovative Practices Po	om I	1	<u>-</u> 
23 416200 Meal Sales: Non-reimbur.	1	<u>.</u> I		Perkins III - Vocational Technical A		1	<u>-</u> 
24 416900 Other Food Sales	1	<u>.</u> I		Adult Education	1	1	<u>-</u> 
25	1	<u>.</u> I		Child Nutrition Reimbursement	i	1	<u>-</u> 
26 417100 Admissions/Activities	1	<u>.</u> I		IDEA Part B (School Age & Preschool)	i	1	<u>-</u> 
27 417200 Bookstore Sales	1	<u>.</u> I		Olother Indirect Federal Programs	i	1	<u>-</u> 
28 417300 Clubs, Org. Dues, Etc.	i	<u></u> 		Impact Aid - P.L. 874	i	İ	<u>-</u> 
29 417400 School Fees & Charges	<u> </u>	<u></u> 		TOTAL FEDERAL	i	*****	<u>-</u> 
30 417900 Other Student Revenues		<u></u>	1691		1	1	I
31	1	<u>.</u>		Proceeds: Bonds, Capital Leases et.a.	1	1	<u>-</u> I
32 418100 Community Service	1	<u>.</u>		Sale of Fixed Assets		1	<u>-</u> I
33	1	<u>.</u>		TOTAL OTHER	Ī	*****	<u>-</u> I
34 419100 Rentals	1	<u> </u>	1731	TOTAL OTHER	1	1	1
35 419200 Contributions/Donations	1	<u></u>	174	TOTAL REVENUES	500,000	)  *****	<u>-</u> I
36 419300 Transportation Fees	1 1	<u></u>	1751	TOTTE TEVENOED	1 300,000	1	l
37 419900 Other Local	1 I	<u></u> 		   TRANSFERS IN	1	1	<u></u>
38    TOTAL OTHER LOCAL	*****	<u></u>	1771	INAMPERO IN	1	1	1
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	1		   TOTAL BALANCE + REVENUES + TRANSFER	500,000	)  *****	<u></u>

S.D.E BUDGET MEDICAID REIMBURSMENT FUND

EXPENDITURES July 1. 2018 - June 30. 2019

				EXPENDITU					IM	EDICAID REIME	BURSMENT FUND
			July	1, 2018 - Ju	ne 30, 2019						FUND NO: 230
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased		_		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	500,000									<u> </u>
3  517	Alternative School Program										L
4  519	Vocational-Technical Program										<u> </u>
5  521	Special Education Program								1		<u> </u>
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program			1					1		<u> </u>
9 532	School Activity Program			1			1		1		<u> </u>
10  541	Summer School Program			1			[ [		1		
11  542	Adult School Program			I			[ [		[		
12  546	Detention Center Program			I	1	1			1		
13	1	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		()))					
14  500	TOTAL INSTRUCTION	500,000		1	1	I	1 1		1	1	1
15		111111111111111111111111111111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))			'	'	<u> </u>
16  611	Attendance-Guidance-Health Program	1 1		1	1	1	1 1		1	1	
	Special Education Support Services Pro	1 1		i	1	ı			i		
1181		<u> </u>	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'	'	<u> </u>
119  621	Instruction Improvement Program	1 1		1	1	1	1 1		1	I	1
	Educational Media Program	1 1		i	1	i	i		i	1	
	Instruction-Related Technology Program	1 1		1	1	1	1 1		1	1	
122  631	Board of Education Program	1 1		1	1	I	1 1		1		
	District Administration Program	1 1		1	1	I	1 1		1	1	
1241		11111111111111		11111111111		. \ \ \					
25  641		1 1			1	1 1 1 1 1			1	1	
1251 041	·	1//////////////////////////////////////		11111111111							L
	Business Operation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1			1		
1281 655	Central Service Program			1	1	1	1 1		1	1	
	·	1 1		1	1	1	1 1		1	1	
	Administrative Technology Services Prg			1		1	1		1	1	
30  661	Buildings-Care Program(Custodial)			1	1	1	1		1	1	
31  663	Maintenance Non-Student Occupied Build			1	1	1			1	1	
-	Maintenance Student Occupied Buildings				1				1		
33  665	Maintenance - Grounds	1 1		1	1	1	1 1		1	1	
34  667	Security Program			1	1	1					
35		1//////////////////////////////////////			<u> </u>	1111					
-	Pupil - To School Trans. Program	<u> </u>		1		1	<u> </u>		1		<u> </u>
37  682	Pupil - Activity Trans. Program										
	General Transportation Program			1	1	1					
39		1//////////////////////////////////////			(11111111111	1111					

S.D.E BUDGET

EXPENDITURES MEDICAID REIMBURSMENT FUND

EXPENDITURES
July 1, 2018 - June 30, 2019

500,000|

500,000|

NOTE: Round each entry to the nearest dollar amount.

|78|

|79|

1801

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I		I	1	Purchased		_	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs										
40		1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>					
41  600	TOTAL SUPPORT SERVICES			1		1				1	<u>                                       </u>
42		1//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>					
44  710	Child Nutrition Program					1					
45  720	Community Services Program			1		1					
46  730	Enterprise Operations			1		1					
47		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	(11111111111	1111					
48  700	TOTAL NON-INSTRUCTION	1		1	1	1	1			1	<u> 1                                   </u>
49		1////////////	///////////////////////////////////////		(11111111111	<u> </u>					
50  810	Capital Assets-Student Occupied	1	1	1	1	1	<u> </u>		1	1	<u>                                     </u>
51  811	Capital Assets-NonStudent Occupied			1	1	1			1	1	<u> </u>
52		1///////////	/// <u>/////////</u> ///	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,, <u>,,,,,,</u> ,,,,	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			T	1	T			1	1	1
54		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	////					
55  911	Debt Services Program - Principal			I		T			1	I	
56  912	Debt Services Program - Interest			I		T			1	1	
57  913	Debt Services Program-Refunded Debt			I		T			1	1	
58  920	Transfers Out			I	1	T			1	1	
59		1////////////	///////////////////////////////////////	///////////////////////////////////////	(1111111111	1111					<del></del>
60  900	TOTAL OTHER SERVICES			1	1		[ ]		1	I	
61		1///////////	111111111111	11111111111111	(1111111111	1111					
62	TOTAL EXPENDITURES	500,000		1	1		[ ]		1	I	
63	(Lines 14+41+48+53+60)	i	I	i	İ	İ	i i		İ	İ	i i
64			1	1	1	Ī	1			1	
65				I	1		T i		1		T I
66		1	I	I							
67		1/////////		_							
68		I	I	I							
69		1	I	I							
70				ī							
71				ī							
72	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
73		1	1	1							
74	Beginning Fund Balance			<del>.</del>						The t	otal on line 76 mu
	on line 80.			<u></u>							
75	Revenues + Transfers In	500,000	I	1							
1761	TOTAL REVENUES (LINES 74 + 75)	1 500,000		<u></u>							
1771		1	1	<u></u>							
1 7 7 1				<del></del>							

# S.D.E BUDGET REVENUES BEFORE/AFTER SCHOOL PROGRAM

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000 Ot	ther County	1		
2	1	1 1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1 1		42		1		
4 411200 Taxes - Supplemental	1	1 1		43 431100 Ba	se Support Program	1		
5 411300 Taxes - Emergency		1		44 431200 Tr	ansportation Support	1		
6 411400 Taxes - Tort	1	1 1		45 431400 Ex	ceptional Child/SED Support	1		
7 411500 Taxes - Cooperative	1	1 1		46 431500 Bo	order Tuition Support	1		_
8 411600 Taxes - Tuition				47 431600 Tu	ition Equivalency	1		
9 411700 Taxes - Migrant				48 431800 Be	nefit Apportionment	1		
10 411900 Taxes - Other				49 431900 Ot	her State Support	51,000	11,176	
11 412100 Taxes - Plant Facility				50 432100 Dr	iver Education Program	1		
12 412500 Taxes - Bond & Interest				51 432400 Pr	ofessional Technical Program	1		
13    TOTAL TAXES		*****		52 437000 Lo	ttery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 438000 Re	venue in Lieu of/Tax Replacement	1		-
15				54 439000 Ot	her State Revenue	1		
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	51,000	*****	11,17
17 414200 Tuition From Districts in Idaho				56		[		
18 414300 Tuition From Out of State Districts				57		1		
19				58 442000 In	direct Unrestricted Federal	1		
20 415000 Earning on Investments				59 443000 Di	rect Restricted Federal	1		
21				60 445100 Ti	tle I - ESEA	1		
22 416100 School Food Service				61 445200 Ti	tle VI,ESEA-Innovative Practices Pgr	ı		
23 416200 Meal Sales: Non-reimbur.				62 445300 Pe	rkins III - Vocational Technical Act	:		
24 416900 Other Food Sales				63 445400 Ad	lult Education	1		
25				64 445500 Ch	ild Nutrition Reimbursement	1		
26 417100 Admissions/Activities				65 445600 ID	DEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales				66 445900 Ot	her Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.				67 448200 Im	pact Aid - P.L. 874	1		
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues				69		1		
31				70 451000 Pr	oceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service				71 453000 Sa	le of Fixed Assets	1		
33		1		72 450000	TOTAL OTHER	1	******	
34 419100 Rentals		<u> </u>		73		1		
35 419200 Contributions/Donations		<u> </u>		74   TO	TAL REVENUES	301,000	*****	331,17
36 419300 Transportation Fees		<u> </u>		75		1		
37 419900 Other Local	250,000	320,000		76 460000 TR	RANSFERS IN	1		
38    TOTAL OTHER LOCAL	250,000	)  *****	320,0	00 77		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	250,000	)  *****	320,0	00   400000 TO	TAL BALANCE + REVENUES + TRANSFER	301,000	*****	331,176
		1			(Lines 1 + 74 + 76)	1		

S.D.E BUDGET BEFORE/AFTER SCHOOL PROGRAM

EXPENDITURES July 1, 2018 - June 30, 2019

					EXPENDITUR					DE	FURE/AFTER SC	
				July 1	, 2018 - Jur	ne 30, 2019						FUND NO: 232
NOTE:	Roun	d each entry to the nearest dollar amou										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1							Purchased		_	Debt	Insurance-	
Ln  (			Budget						Objects	Retirement	Judgment	Transfers
1  5		Elementary School Program	301,000	305,756	220,067	74,214	10,475	1,000				
2  5		Secondary School Program										
3  5	517	Alternative School Program										
4  5	519	Vocational-Technical Program										
5   5	521	Special Education Program										<u> </u>
6  5	522	Special Education Preschool Program										
7  5	524	Gifted & Talented Program										<u> </u>
8  5	531	Interscholastic Program										
9 9 5	532	School Activity Program					I			1	1	<u> </u>
10  5	541	Summer School Program		<u> </u>		<u> </u>	<u> </u>	<u> </u>				1
11  5	542	Adult School Program					I	1		1	1	1
12  5	546	Detention Center Program					I				1	1
13			1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	///					
14  5	500	TOTAL INSTRUCTION	301,000	305,756	220,067	74,214	10,475	1,000			1	1
15			111111111111111111111111111111111111111	(11111111111111111111111111111111111111		(11111111111111111111111111111111111111	111					
16  6	611	Attendance-Guidance-Health Program						1		T	1	1
17  6	616	Special Education Support Services Prg					I			1	1	1
18			1//////////////////////////////////////	(11111111111111111111111111111111111111		(11111111111111111111111111111111111111	111					
19  6	621	Instruction Improvement Program						1		1	1	1
20  6	622	Educational Media Program					I				1	1
21  6	623	Instruction-Related Technology Program					I			I	1	1
22  6	631	Board of Education Program					I			1	1	1
1231 6	632	District Administration Program					I			Ī		1
24		1	111111111111111111111111111111111111111			(11111111111	111					
1251 6	641	School Administration Program	1				l I	1		1	1	1
1261		·								'		
1271 6	651	Business Operation Program	1				<u></u>	1		1	1	1
28  6		Central Service Program	1				l	I I		ı	1	1
		Administrative Technology Services Prg	1				l .	i i		i		
1301 6		Buildings-Care Program(Custodial)	1				I	<u> </u>		Ī	1	
31  6		Maintenance Non-Student Occupied Build	1				l	1		Ī	<del> </del>	
		Maintenance Student Occupied Buildings					l	<u> </u>		1	<u> </u>	
1331 6		Maintenance - Grounds					l	<u> </u>		1	1	
34  6		Security Program	1				<u> </u>	1		1	1	
1351			1//////////////////////////////////////	<u> </u>	11111111111		\ \ \	1				
	681	Pupil - To School Trans. Program	1	<u>, , , , , , , , , , , , , , , , , , , </u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1	1		1	1	
1371 6		Pupil - Activity Trans. Program	1	<u> </u>		<u> </u>	<u> </u>	<u> </u>		1	1	
		General Transportation Program	1	<u> </u>		1	I	<u>                                     </u>		1	1	
1391	003		1//////////////////////////////////////	<u> </u>	11111111111		\ \ \			I	1 1	
1221			111111111111	,,,,,,,,,,,,,,,,			1 1 1					

S.D.E BUDGET

EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

331,176|

301,000|

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) EXPENDITURES
July 1, 2018 - June 30, 2019

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1				1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs								1	1	1 1
10		1/////////////////	(1111111111			(///					
11  600	TOTAL SUPPORT SERVICES	1		1	1		1		1	1	<u>1</u>
12		1///////////////	(11111111111	///////////////////////////////////////		(///					
14  710	Child Nutrition Program								1		<u>1</u>
15  720	Community Services Program	1							1		<u>1</u>
16  730	Enterprise Operations								1		<u> 1</u>
7		1///////////////	(11111111111	///////////////////////////////////////		(///					
8  700	TOTAL NON-INSTRUCTION								1		<u>1</u>
9		1///////////////	(11111111111	///////////////////////////////////////		(///					
0  810	Capital Assets-Student Occupied								1		<u>1</u>
1  811	Capital Assets-NonStudent Occupied								T	1	1 1
2		1////////////////	(1111111111			(///					
3  800	TOTAL CAPITAL ASSET PROGRAMS								1	1	1
4		1/////////////////	(11111111111	///////////////////////////////////////		( ) / )					
5  911	Debt Services Program - Principal			1			1 1		T	1	1
6  912	Debt Services Program - Interest			1					T	1	1 1
7  913	Debt Services Program-Refunded Debt			1					1	1	1 1
58  920	Transfers Out		25,420	)	1				1	1	25,420
591		1/////////////////	(11111111111	///////////////////////////////////////		( ) / )					
50  900	TOTAL OTHER SERVICES		25,420	)		1	1 1		T	1	25,420
51		1/////////////////	(11111111111	///////////////////////////////////////		( ) / )					
52	TOTAL EXPENDITURES	301,000	331,176	220,067	74,214	10,475	1,000		T	1	25,420
63	(Lines 14+41+48+53+60)	i		Ī	I	1	i i		İ	Ī	i i
64				1			1 1		1	1	
55				1			1 1		Ī	1	
56		İ		I							
57		1////////		<del>_</del>							
8		Ī		1							
9		i		i							
0	1	i		Ī							
11	1	i		1							
2	BUDGET SUMMARY	i		Ī						BUDGET	SUMMARY:
3											
4	Beginning Fund Balance			<u></u> 						The t	otal on line 76 must e
	on line 80.			<u>-</u>							
5	Revenues + Transfers In	301,000	331,176	51							
6	TOTAL REVENUES (LINES 74 + 75)	301,000									
7		. 301,000		<u>-</u>							
781	Total Appropriation	301,000	331,176	<u></u>							
701	Total Appropriation	301,000	331,11	<u>· 1</u>							

#### S.D.E BUDGET REVENUES RURAL NURSING FUND

REVENUES	PRIOR YEAR   PROPOSED BU		BUDGET
Ln  Code   Item	·	Totals   Ln   Code   Item   Budget   Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County	<u>L</u>
2		41 420000  TOTAL COUNTY     ******	
3 411100 Taxes - General M & O		1421	L
4 411200 Taxes - Supplemental		43 431100 Base Support Program	<u>L</u>
5 411300 Taxes - Emergency		44 431200 Transportation Support	<u>L</u>
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support	<u>L</u>
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support	<u>L</u>
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency	<u>L</u>
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment	<u>L</u>
10 411900 Taxes - Other		49 431900 Other State Support   90,058	<u>L</u>
11 412100 Taxes - Plant Facility	<u> </u>	50 432100 Driver Education Program	<u>L</u>
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	<u>L</u>
3    TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance	<u>L</u>
14 413000 Penalty: Delinquent Taxes	<u> </u>	53 438000 Revenue in Lieu of/Tax Replacement	<u>L</u>
15	<u> </u>	54 439000 Other State Revenue	<u>L</u>
6 414100 Tuition From Individuals	<u> </u>	<u> </u> 55 430000  TOTAL STATE   90,058  *******	
17 414200 Tuition From Districts in Idaho	<u> </u>	<u> </u> 56	<u>L</u>
18 414300 Tuition From Out of State Districts			
19		58 442000 Indirect Unrestricted Federal	_ 
20 415000 Earning on Investments		59 443000 Direct Restricted Federal	_ 
21		60 445100 Title I - ESEA	_ 
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pqm	_ 
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act	_ 
24 416900 Other Food Sales		63 445400 Adult Education	_ 
25		64 445500 Child Nutrition Reimbursement	_ 
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	_ 
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	_
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	<u>-</u> 
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL   ******	_ 
30 417900 Other Student Revenues		169	1
31		70 451000 Proceeds: Bonds, Capital Leases et.al.	<u>-</u> 
32 418100 Community Service		71 453000 Sale of Fixed Assets	<u>-</u> 
33		172   450000   TOTAL OTHER	<u>-</u> I
34 419100 Rentals	<u> </u>	173	 I
35 419200 Contributions/Donations		174	<u> </u>
36 419300 Transportation Fees		75	
37 419900 Other Local	90,058	76 460000 TRANSFERS IN	<u>-</u> 
38    TOTAL OTHER LOCAL	******	90,058 77	l
39 410000  TOTAL LOCAL (Line 13 + 38)	*****	90,058   400000 TOTAL BALANCE + REVENUES + TRANSFER   90,058  *******	90,0

(Lines 1 + 74 + 76)

# S.D.E BUDGET EXPENDITURES RURAL NURSING FUND

### Tuly 1 2019 - Tuno 30 2019

NOTE D			July 1	, 2018 - Jur	ne 30, 2019						FUND NO: 236
NOTE: ROU	nd each entry to the nearest dollar amount EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	I 700 I	800
i		I I	i	i		Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries				-	Retirement		Transfers
1  512	Elementary School Program	90,058	90,058	68,400	21,658		i i		İ	i i	i
2  515	Secondary School Program				,		i i		İ	i i	i
3  517	Alternative School Program		i				i i		İ	i i	i
4  519	Vocational-Technical Program	i i	i	ĺ			i i		İ	i i	i
5  521	Special Education Program	i i	i	i			i i		İ	i i	i
6  522	Special Education Preschool Program	1	1				1 1		1		
7  524	Gifted & Talented Program	1	1	ı			1 1		1		
8  531	Interscholastic Program	1	1	ı			1 1		1		
9  532	School Activity Program						1 1		I		
10  541	Summer School Program		1	I					1		
11  542	Adult School Program		1	I					1		
12  546	Detention Center Program		1	I			[ ]		1		
13	1		///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1111111111	111					
14  500	TOTAL INSTRUCTION	90,058	90,058	68,400	21,658		1		1	1	1
15			///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1111111111	111					
16  611	Attendance-Guidance-Health Program		1				1		1	1 1	1
17  616	Special Education Support Services Prg	1	1	I			1		1		
18			///////////////////////////////////////			111					
19  621	Instruction Improvement Program	1	1	I			1		1		1
20  622	Educational Media Program		1	- 1		l	1		1		1
21  623	Instruction-Related Technology Program		1			l	1		1		1
22  631	Board of Education Program		1	- 1		l	1		1		1
23  632	District Administration Program		1	- 1		l	1		1		1
24		<u> </u>	<u> </u>			<u> </u>					
25  641	School Administration Program										
1261		///////////////////////////////////////	1111111111111			<u> </u>					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program		1				1				1
35	1	<u> </u>	///////////////////////////////////////			\ \ \					
36  681	Pupil - To School Trans. Program		1				1				
37  682	Pupil - Activity Trans. Program		1				1				1
38  683	General Transportation Program		1				1				1
39			,,,,,,,,,,,,,			<u> </u>					

S.D.E BUDGET

EXPENDITURES RURAL NURSING FUND

FUND NO: 236

EXPENDITURES
July 1, 2018 - June 30, 2019

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

90,058|

90,0581

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I		Purchased	Supplies	_	Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Programs										
40	1//////////////////////////////////////	<u>(    </u>		///////////////////////////////////////	1111					
41  600   TOTAL SUPPORT SERVICES										
42	1//////////////////////////////////////	<u>(    </u>		///////////////////////////////////////	1111					
44  710  Child Nutrition Program										
45  720  Community Services Program										
46  730  Enterprise Operations										
47	1//////////////////////////////////////	<u>(////////////////////////////////////</u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>	<u> </u>					
48  700   TOTAL NON-INSTRUCTION										
49	1//////////////////////////////////////	<u> </u>	. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	////					
50  810  Capital Assets-Student Occupied			1	1						
51  811  Capital Assets-NonStudent Occupied			1	1						
52	1//////////////////////////////////////	(//////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1111					
53  800   TOTAL CAPITAL ASSET PROGRAMS			1							
54	1//////////////////////////////////////	(//////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1111					
55  911  Debt Services Program - Principal			1							
56  912  Debt Services Program - Interest										
57  913   Debt Services Program-Refunded Debt										
58  920  Transfers Out			1				l			<u> </u>
59	1//////////////////////////////////////	(11111111111		///////////////////////////////////////	\\\\					
60  900   TOTAL OTHER SERVICES		l	1				l			<u> </u>
61	1//////////////////////////////////////	(//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	////					
62    TOTAL EXPENDITURES	90,058	90,058	68,400	0  21,65	8		I	1		1
63    (Lines 14+41+48+53+60)	1		1	1			I	1		1
64			I	1						T
65			I							T
66	<u> </u>	<u> </u>	1							
67	1////////									
68			I							
69	1		I							
70			<del>-</del>							
71										
72    BUDGET SUMMARY									BUDGET	SUMMARY:
73	1		I							
74   Beginning Fund Balance	[ ]		 						The t	otal on line 76 mu
he total on line 80.			_							
75   Revenues + Transfers In	90,058	90,058	81							
76    TOTAL REVENUES (LINES 74 + 75)	90,058		_							
77			<u></u> 							
78   Total Appropriation	90,058	90,058	<u>.</u>							
	, 30,000	, ,,,,,,,,	<u></u>							

#### S.D.E BUDGET REVENUES SCHOOL BLDG MAINT STUDENT OCCU

REVENUES	PRIOR YEAR	PROPOSED BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Li	ne Amount Totals	Ln  Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		*****	40 429000	Other County			
2		<u> </u>	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>	42	1			<u>L</u>
4 411200 Taxes - Supplemental		<u> </u>	43 431100	Base Support Program			L
5 411300 Taxes - Emergency		<u> </u>	44 431200	Transportation Support			L
6 411400 Taxes - Tort		<u> </u>	45 431400	Exceptional Child/SED Support			L
7 411500 Taxes - Cooperative		<u> </u>	46 431500	Border Tuition Support			L
8 411600 Taxes - Tuition		<u> </u>	47 431600	Tuition Equivalency			L
9 411700 Taxes - Migrant		<u> </u>	48 431800	Benefit Apportionment			<u>L</u>
0 411900 Taxes - Other		<u> </u>	49 431900	Other State Support	1		<u>L</u>
1 412100 Taxes - Plant Facility		<u> </u>	50 432100	Driver Education Program	1		<u>L</u>
2 412500 Taxes - Bond & Interest		<u> </u>	51 432400	Professional Technical Program	1		<u>L</u>
3    TOTAL TAXES		*****	52 437000	Lottery/Additional State Maintenance			<u>L</u>
4 413000 Penalty: Delinquent Taxes		<u> </u>	53 438000	Revenue in Lieu of/Tax Replacement			L
5		<u> </u>	54 439000	Other State Revenue			L
6 414100 Tuition From Individuals		<u> </u>	55 430000	TOTAL STATE		******	
7 414200 Tuition From Districts in Idaho		<u> </u>	56				L
8 414300 Tuition From Out of State Districts		<u> </u>	57				L
.9		<u> </u>	58 442000	Indirect Unrestricted Federal			L
20 415000 Earning on Investments		<u> </u>	159 443000	Direct Restricted Federal	1		
21		<u> </u>	60 445100	Title I - ESEA			
22 416100 School Food Service		<u> </u>	61 445200	Title VI, ESEA-Innovative Practices Pgr	n		<u>L</u>
23 416200 Meal Sales: Non-reimbur.		<u> </u>	62 445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales		<u> </u>	63 445400	Adult Education	1		
25		<u> </u>	64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		<u> </u>	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		L	66 445900	Other Indirect Federal Programs	1		L
28 417300 Clubs, Org. Dues, Etc.		L	67 448200	Impact Aid - P.L. 874	1		L
29 417400 School Fees & Charges		<u> </u>	68 440000	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		<u> </u>	1691		1		
31		T	70 451000	Proceeds: Bonds, Capital Leases et.al.	. [	1	
32 418100 Community Service			71 453000	Sale of Fixed Assets	1		L
33			72 450000	TOTAL OTHER	1	*****	
34 419100 Rentals			73			1	
35 419200 Contributions/Donations			74	TOTAL REVENUES		******	_ 
36 419300 Transportation Fees			75			1	
37 419900 Other Local	I i	Ī	76 460000	TRANSFERS IN	1	l i	
88    TOTAL OTHER LOCAL	i i	*****	77		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****	400000	TOTAL BALANCE + REVENUES + TRANSFER	1	*****	_ 

| | (Lines 1 + 74 + 76)

### S.D.E BUDGET SCHOOL BLDG MAINT STUDENT OCCU

## EXPENDITURES July 1, 2018 - June 30, 2019

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I	I				1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program					1			1		
2  515	Secondary School Program				1	1			1		
3  517	Alternative School Program					1			1		
4  519	Vocational-Technical Program					1			1		
5  521	Special Education Program					1			1		
6  522	Special Education Preschool Program					1			1		
7  524	Gifted & Talented Program					1			1		
8  531	Interscholastic Program					1			1		
9  532	School Activity Program					1			1		
10  541	Summer School Program					1			1		
11  542	Adult School Program					1			1		
12  546	Detention Center Program					1			1		
13		1//////////////////////////////////////		///////////////////////////////////////		////					
14  500	TOTAL INSTRUCTION					T			1	1 1	
15		1//////////////////////////////////////		///////////////////////////////////////		////					
16  611	Attendance-Guidance-Health Program					T			1	1 1	
17  616	Special Education Support Services Prg					1			1		
18		111111111111111111111111111111111111111		1111111111111	///////////////////////////////////////	(///					
19  621	Instruction Improvement Program					1			1		
20  622	Educational Media Program					1			1		
21  623	Instruction-Related Technology Program					1			1		
22  631	Board of Education Program					1			1		
23  632	District Administration Program					1			1		
24		111111111111111111111111111111111111111		1111111111111	///////////////////////////////////////	(///					
25  641	School Administration Program					1			1		
26		111111111111111111111111111111111111111		1111111111111	///////////////////////////////////////	(///					
27  651	Business Operation Program					1			1		
28  655	Central Service Program					1			1		
29  656	Administrative Technology Services Prg					1			1		
30  661	Buildings-Care Program(Custodial)					1			T		
31  663	Maintenance Non-Student Occupied Build					1			1		
32  664	Maintenance Student Occupied Buildings				1	1					
33  665	Maintenance - Grounds				1	1			1		
34  667	Security Program					1				1 1	
35	T	///////////////////////////////////////		///////////////////////////////////////		////				-	
	Pupil - To School Trans. Program	1 1		1	1	I	1		1		
	Pupil - Activity Trans. Program	l i				I			1	1 i	
	General Transportation Program	l i			1	I			1	l i	
39		<u> </u>	111111111111	1111111111111		(111					

S.D.E BUDGET SCHOOL BLDG MAINT STUDENT OCCU

-85,122|

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79| |80|

EXPENDITURES July 1, 2018 - June 30, 2019

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 800
			l		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Oth	er Support Services Programs					1	1		1	1	I
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		////					
41  600   T	OTAL SUPPORT SERVICES				1		1	l	1	1	1
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		////					
44  710  Chi	ld Nutrition Program				1		[		1	1	I
45  720  Com	munity Services Program			1		1	[		1	1	I
46  730  Ent	erprise Operations				1	1	[		1	1	I
47		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
48  700   T	OTAL NON-INSTRUCTION		1		1		I	I	1	I	I
49		1//////////////////////////////////////		111111111111		(111					
	ital Assets-Student Occupied		1	1	1		I	I	1	1	I
	ital Assets-NonStudent Occupied				1	I	1		1		Ī
52		1//////////////////////////////////////	(111111111111	11111111111111		(111	•				
	OTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	I	1	1	I
54		1//////////////////////////////////////							'		
	t Services Program - Principal	1	I	1	1	1	ſ	I	1	T.	T.
	t Services Program - Interest		1	1	1	1	1	1	1	1	1
	t Services Program-Refunded Debt		1	1	1	1	1	1	1	1	1
58  920  Tra		85,122	1	1	1	1	1	1	İ	1	1
59     59		1//////////////////////////////////////		<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	1	1			
	OTAL OTHER SERVICES	85,122		1	1	1	1	I	1	I.	T.
61	orne orner obtained	1//////////////////////////////////////		<del>, , , , , , , , , , , , , , , , , , , </del>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	1				
	OTAL EXPENDITURES	85,122		1	1	1	1	I	1	I.	T.
	Lines 14+41+48+53+60)	1 00,122	' 	1	i	i	1	' 	İ	1	i
1641	Ellies 11:11:10:33:007		1	1	1	1	1	1	1	1	1
1651			1	1	1	1	1	1	I	1	1
1661			! 	i I		1	1	ı	1	1	1
1671		11111111111	ı	<u></u>							
68		1	I	I							
1691			I I	1							
170		1	I	<u></u> 							
71		1	<u> </u> 	<u></u> 							
	SUDGET SUMMARY	1	<u> </u> 	<u></u> 						BIIDCET	SUMMARY:
1731	ODDGET GOTHANI	1	<u> </u> 	<u></u> 						DODGET	SOPIPIANI.
	inning Fund Balance	1 1	1	<u>1</u>						Tho +	otal on line
the total on l		1		=						ille t	ocal on ille
		1	ı	1							
	renues + Transfers In		1	<u>1</u>							
	OTAL REVENUES (LINES 74 + 75)		1	<u>1</u>							
77	2.2	1 05 100		<u> </u>							
78   Tot	al Appropriation	85,122		<u>1</u>							

FUND NO: 241

REVENUES July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County	1	1	
2	1			41 420000	TOTAL COUNTY	1	******	•
3 411100 Taxes - General M & O	1			42		1	1	
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1			44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1			49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	25,000	25,000	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1	1	
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			•
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	25,000	******	25,0
17 414200 Tuition From Districts in Idaho	i	İ		56	1	i	i i	•
18 414300 Tuition From Out of State Districts	i	i		1571	1	i	i i	
19	i	i		1581442000	Indirect Unrestricted Federal	i	i i	
20 415000 Earning on Investments	i	İ		1591443000	Direct Restricted Federal	i	i i	
21	i	i			Title I - ESEA	i	i i	
22 416100 School Food Service	i				Title VI,ESEA-Innovative Practices Po	rm l	I I	
23 416200 Meal Sales: Non-reimbur.	i	i		1621445300	Perkins III - Vocational Technical Ad	:tl	i i	
24 416900 Other Food Sales	i	i			Adult Education	1	I I	
25	i				Child Nutrition Reimbursement	i	I I	
26 417100 Admissions/Activities	i	i			IDEA Part B (School Age & Preschool)	i	I I	
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	i	I I	
28 417300 Clubs, Org. Dues, Etc.	i	i			Impact Aid - P.L. 874	i	I I	
29 417400 School Fees & Charges	35,000	39,000		· · · · · · · · · · · · · · · · · · ·	TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues				1691		1	I I	
31					Proceeds: Bonds, Capital Leases et.al	-1	i i	
32 418100 Community Service				· · · · · · · · · · · · · · · · · · ·	Sale of Fixed Assets	1	i i	
33	1				TOTAL OTHER	1	*****	
34 419100 Rentals				1731		1	i i	
35 419200 Contributions/Donations	1				TOTAL REVENUES	60,000	*****	64,0
36 419300 Transportation Fees				1751		1	<u> </u>	2-70
37 419900 Other Local	1				TRANSFERS IN	1	1	
38    TOTAL OTHER LOCAL	35,000	******	39,00	· · · · · · · · · · · · · · · · · · ·		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	35,000		·		TOTAL BALANCE + REVENUES + TRANSFER	1 60.000	*****	64,00
January Total Books (Bille 13 / 30)	1 33,000	I I	33,00	01 1400000	(Lines 1 + 74 + 76)	1 00,000	1	04,00

S.D.E BUDGET DRIVER EDUCATION FUND

## EXPENDITURES July 1, 2018 - June 30, 2019

				EVERNOTION						DKIAEK EI	DOCALION FUND
			July 1	., 2018 - Jui	ne 30, 2019						FUND NO: 241
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	•	Insurance-	
Ln  Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program					1					<u> </u>
2  515	Secondary School Program	60,000	64,000	40,000	8,200	5,000	5,000	5,80	0		<u> </u>
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										1
6  522	Special Education Preschool Program										<u> </u>
7  524	Gifted & Talented Program					1			1		<u> </u>
8  531	Interscholastic Program								1		<u> </u>
9 532	School Activity Program										
10  541	Summer School Program					1					
11  542	Adult School Program								1		
12  546	Detention Center Program	1							1		<u> </u>
13		1//////////////////////////////////////			///////////////////////////////////////	\ \ \					
14  500	TOTAL INSTRUCTION	60,000	64,000	40,000	8,200	5,000	5,000	5,80	0	1	1
15		1//////////////////////////////////////			///////////////////////////////////////	///					
16  611	Attendance-Guidance-Health Program					Ī			T	1 1	
17  616	Special Education Support Services Pro	ıl l				I			I		
18		1//////////////////////////////////////			///////////////////////////////////////	111					
19  621	Instruction Improvement Program						1		T	1 1	
20  622	Educational Media Program					I			1		
21  623	Instruction-Related Technology Program	1				I			1	1	
22  631	Board of Education Program	1 1			1	1	1		Ī	1	
1231 632	District Administration Program	i				1			i	i	i
24	<u> </u>	1111111111111				111					<u> </u>
25  641	School Administration Program				1	1	1 1		1	1 1	1
1261		1111111111111				\ \ \			•		<u> </u>
127  651	Business Operation Program	1 1			1	1	1 1		1	1 1	1
1281 655	Central Service Program				1	I	I I		i	i i	<u> </u>
1291 656	Administrative Technology Services Pro	rl l			1	ı	i i		I	· ·	<u> </u>
130  661		1 1			1	ı	i i		I	· ·	<u> </u>
31  663	Maintenance Non-Student Occupied Build	11 1			1	1	1 1		1	1 1	<u>_</u>
32  664	Maintenance Student Occupied Buildings				1	1	1 1		1	1 1	<u></u>
1331 665	Maintenance - Grounds	1 1			1	1	1 1		1	1 1	1
1341 667	Security Program	1 1			1	1	1 1		1	1 1	1
1351		1111111111111	11111111111	. , , , , , , , , , , , , , , , , , ,	<u>'</u>	\\\	1		1	1	<u></u>
1361 681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1	1		1		1
1371 682	Pupil - Activity Trans. Program	1 1			<u> </u> 	I.	<u> </u>		1	1	<u>l</u>
1381 683	General Transportation Program	1 1			<u> </u> 	1	<u> </u>		1	1	<u> </u>
1201 003	General Itansportation riogidal	1			I	1	1		1	1	

S.D.E BUDGET DRIVER EDUCATION FUND

EXPENDITURES July 1, 2018 - June 30, 2019

FUND NO: 241

NORD. D			July	1, 2018 - Ju	ine 30, 2019						FUND NO: 241
NOTE: Round	l each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	1 100	200	300	400	500	I 600	700	I 800 I
	EAFENDIIORES	rrior rear	, rioposed	1 100	1 200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	I Salaries	Banafite	Services		-		•	Transfers
	Other Support Services Programs	l baaget l	l Duaget	Dataties	Deliettes	Delvices	Macerrars	Objects	I	ouagment	II alisieis
1401	Other Support Services frograms	111111111111111111111111111111111111111		.,,,,,,,,,,,,	. , , , , , , , , , , , , , , , , ,	111	1			.1	<u> </u>
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	I	1
1421	TOTAL BOTTONT BERVIOLD	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		-	-	<u> </u>
	Child Nutrition Program	1	1	1	1	1	1 1		1	I	1
	Community Services Program	1		1	1	1	1 1		1	1	1 1
	Enterprise Operations	1	l	1	1	1	1 1		1	1	1 1
1471	Enterprise Operations	111111111111111111111111111111111111111				111					<u> </u>
148  700	TOTAL NON-INSTRUCTION	1		1	1	1	1		1	1	1
149	TOTAL NON-INSTRUCTION	111111111111111111111111111111111111111				\\\					<u> </u>
	Capital Assets-Student Occupied	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		1			1	1	1
	*		1	1	1	1			1	1	1 1
	Capital Assets-NonStudent Occupied	11111111111111		<u> </u>	1	\ \ \ \					<u> </u>
52			<u> </u>	<u> </u>	<u> </u>	. 111					
53  800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	1	1				<u> </u>	
54		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	. 1 1 1					
	Debt Services Program - Principal								<u> </u>	<u> </u>	<u> </u>
	Debt Services Program - Interest								<u> </u>	<u> </u>	<u> </u>
	Debt Services Program-Refunded Debt					<u> </u>			<u> </u>	<u> </u>	<u> </u>
	Transfers Out			1	1	1					
59		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.111					
60  900	TOTAL OTHER SERVICES		<u> </u>	1	1	1					<u> </u>
61		1//////////////////////////////////////									
62	TOTAL EXPENDITURES	60,000	64,00	0  40,000	8,200	5,000	5,000	5,800	- [		
63	(Lines 14+41+48+53+60)					1				<u> </u>	
64											
65				T		1					1
66				1							
67		1/////////									
68				T							
69				1							
70				<u></u>							
71				1							
72	BUDGET SUMMARY	1	<u> </u>	1						BUDGET	SUMMARY:
73		1	<u> </u>	1							
74	Beginning Fund Balance			<u>l</u>						The t	otal on line 76
the total o	on line 80.										
75	Revenues + Transfers In	60,000	64,00	0							
76	TOTAL REVENUES (LINES 74 + 75)	60,000									
77				1							
	Total Appropriation	60,000	64,00	0							
	Unappropriated Balance			<u> </u>							
1 1 1	TOTAL APPROPRIATION (lines 78+79)	60,000	64,00	<u> </u>							

REVENUES July 1. 2018 - June 30. 2019

	PRIOR YEAR	•	REVENUES	PRIOR YEAR		
Ln  Code   Item	Budget	Line Amount Totals	Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	40 429000 Other County			-
2		<u> </u>	41 420000  TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>	42			-
4 411200 Taxes - Supplemental		<u>l</u>	43 431100 Base Support Program			-
5 411300 Taxes - Emergency		<u>l</u>	44 431200 Transportation Support			-
6 411400 Taxes - Tort			45 431400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		<u>l</u>	46 431500 Border Tuition Support			=-
8 411600 Taxes - Tuition		<u>l</u>	47 431600 Tuition Equivalency			=
9 411700 Taxes - Migrant		<u> </u>	48 431800 Benefit Apportionment			
10 411900 Taxes - Other		<u>l</u>	49 431900 Other State Support			-
1 412100 Taxes - Plant Facility		<u>l</u>	50 432100 Driver Education Program			_
2 412500 Taxes - Bond & Interest		<u>l</u>	51 432400 Professional Technical Program	47,405	55,306	_
3  TOTAL TAXES		******	52 437000 Lottery/Additional State Maintenance			_
.4 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement			_
5		<u>l</u>	54 439000 Other State Revenue			_
6 414100 Tuition From Individuals		<u>l</u>	55 430000  TOTAL STATE	47,405	******	55,30
7 414200 Tuition From Districts in Idaho		1	156			=.
.8 414300 Tuition From Out of State Districts		<u>l</u>	<u> </u> 57			_
9		<u>l</u>	58 442000 Indirect Unrestricted Federal			
0 415000 Earning on Investments		<u> </u>	59 443000 Direct Restricted Federal			
1		1	60 445100 Title I - ESEA			
2 416100 School Food Service		1 1	61 445200 Title VI,ESEA-Innovative Practices Pgm	١		
3 416200 Meal Sales: Non-reimbur.		1 1	62 445300 Perkins III - Vocational Technical Act	. [		-
4 416900 Other Food Sales		1 1	63 445400 Adult Education			
5		1 1	64 445500 Child Nutrition Reimbursement			-
6 417100 Admissions/Activities		1 1	65 445600 IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales		1 1	66 445900 Other Indirect Federal Programs			=
8 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874			=
9 417400 School Fees & Charges			68 440000  TOTAL FEDERAL	1	******	∃·
0 417900 Other Student Revenues	i	<u> </u>	1691	İ		
31	i	<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	İ		-
22 418100 Community Service		1	71 453000 Sale of Fixed Assets	1		-
33		<u> </u>	72 450000  TOTAL OTHER	1	*****	-
34 419100 Rentals		1 1	173	1		
55 419200 Contributions/Donations		1 1	74   TOTAL REVENUES	1 47,405	*****	55,30
6 419300 Transportation Fees	i	1 1	1751	1	<u> </u>	22/00
7 419900 Other Local	i i	1 1	76 460000 TRANSFERS IN	T.	<u> </u>	=
	1	*****	177	1		
38    TOTAL OTHER LOCAL						

(Lines 1 + 74 + 76)

### S.D.E BUDGET PROFESSIONAL TECHNICAL EDUC

EXPENDITURES July 1. 2018 - June 30. 2019

			T., 1., 1	., 2018 - Jui					PRO	FESSIONAL TEC	FUND NO: 243
NOTE: Pour	nd each entry to the nearest dollar amou:	n+	July	, 2016 <b>-</b> Jul	le 30, 2019						FUND NO: 243
NOIE: KOUI	EXPENDITURES	Prior Year	Proposed I	100	200	300	400	500	1 600	1 700	1 800 1
1 1		11101 1041	110posed	100	1 200 1	Purchased		Capital		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	   Benefits	Services	Materials	-	Retirement		
1 1 512	Elementary School Program	l l	Daagee	Dururroo	2011012100		1100011010	0230000			
2  515	Secondary School Program	37,5291	45,430	5,000	1,006	13,577	25,847				
3  517	Alternative School Program	9,876	9,8761	500		2,302	6,976		i		<u> </u>
4  519	Vocational-Technical Program					,	1		i	İ	i
5  521	Special Education Program						i		i	1	
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										Ī
9  532	School Activity Program								1		
10  541	Summer School Program								1		<u> </u>
11  542	Adult School Program										
12  546	Detention Center Program										1
13	1		///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\					
14  500	TOTAL INSTRUCTION	47,405	55,306	5,500	1,104	15,879	32,823				<u> </u>
15			1111111111111	.11111111111	<u> </u>	.\\					
16  611	Attendance-Guidance-Health Program										<u> </u>
17  616	Special Education Support Services Prg								1		<u> </u>
18		//////////////////////////////////////	///////////////////////////////////////	.\\\\\\\\\\	(//////////////////////////////////////	.\\					
19  621	Instruction Improvement Program								1		<u> </u>
20  622	Educational Media Program										<u> </u>
	Instruction-Related Technology Program										<u> </u>
22  631	Board of Education Program										<u> </u>
23  632	District Administration Program								1		<u> </u>
24			,,,,,,,,,,,,,,,								
25  641	School Administration Program	<u> </u>			<u> </u>	I					<u> </u>
26			111111111111111111111111111111111111111		(11111111111111111111111111111111111111	.11					
	Business Operation Program										<u> </u>
28  655	Central Service Program								<u> </u>		
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds	<u> </u>							1	1	
	Security Program	<u>                                     </u>	<u> </u>		<u>                                     </u>	\ \					
35		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u>, , , , , , , , , , , , , , , , , , , </u>	. \ \ \			1		
36  681	Pupil - To School Trans. Program	<u> </u>							1	1	
37  682  38  683	Pupil - Activity Trans. Program	<u>                                     </u>							1	1	
38  683	General Transportation Program	<u>                                     </u>	<u>                                     </u>	1111111111	<u>                                       </u>	\\			ſ	ĺ	
1221	1					. \ \					

S.D.E BUDGET

EXPENDITURES PROFESSIONAL TECHNICAL EDUC

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

47,405|

55,306|

EXPENDITURES
July 1, 2018 - June 30, 2019

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			l		I	Purchased				Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs										
40		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	1111					
41  600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>					
44  710	Child Nutrition Program										
45  720	Community Services Program										<u> </u>
46  730	Enterprise Operations										<u> </u>
47		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>					
48  700	TOTAL NON-INSTRUCTION										
49		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	(//////////////////////////////////////	<u>////</u>					
50  810	Capital Assets-Student Occupied				1	1					
51  811	Capital Assets-NonStudent Occupied					1					
52	1	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>					
53  800	TOTAL CAPITAL ASSET PROGRAMS				1	1					
54		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	(//////////////////////////////////////	1111					
55  911	Debt Services Program - Principal				1	1					1
56  912	Debt Services Program - Interest				1	1					1
57  913	Debt Services Program-Refunded Debt				1	1					1
58  920	Transfers Out				1	1					1
59		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	(//////////////////////////////////////	1111					
60  900	TOTAL OTHER SERVICES				1	1					1 1
61		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	(//////////////////////////////////////	1111					
62	TOTAL EXPENDITURES	47,405	55,306	5,500	1,10	4  15,879	32,823	l	1	1	1
63	(Lines 14+41+48+53+60)				1	1					1
64					1	1					1
65		1	l	I	1	T		I	1	1	1
66				1							
67		1//////////////////////////////////////									
68		1	l	1							
69				1							
70				1							
71				<u>l</u>							
72	BUDGET SUMMARY	1		<u>l</u>						BUDGET	SUMMARY:
73		1		<u>l</u>							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must
the total	on line 80.										
75	Revenues + Transfers In	47,405	55,306	<u>1</u>							
76	TOTAL REVENUES(LINES 74 + 75)	47,405	55,306	<u>1</u>							
77			<u> </u>	<u>1</u>							
78	Total Appropriation	47,405	55,306	1							
1701	1 . 1 . 1			<del>.</del>							

FUND NO: 245

REVENUES July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County		1	
2	1	1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1			42			1 1	
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program		1 1	
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support		1 1	
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support		1 1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
0 411900 Taxes - Other			•	49 431900	Other State Support	434,750	597,800	
1 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program	1		
2 412500 Taxes - Bond & Interest					Professional Technical Program	1		
3    TOTAL TAXES		*****		1521437000	Lottery/Additional State Maintenance	Ī		
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	Ī		
5	i	i i			Other State Revenue	İ	i i	
6 414100 Tuition From Individuals	i	i i			TOTAL STATE	1 434,750	*****	597,8
7 414200 Tuition From Districts in Idaho	i	i i		1561	1	i	i i	,
3 414300 Tuition From Out of State Districts	i	i i	-	1571	1	i	i i	
9	i	i i	-	1581442000	Indirect Unrestricted Federal	i	i i	
0 415000 Earning on Investments	i	i i	-		Direct Restricted Federal	İ	1 1	
1	i	i i	-		Title I - ESEA	İ	1 1	
2 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Po	m l	1 1	
3 416200 Meal Sales: Non-reimbur.	i	i i	-		Perkins III - Vocational Technical Ac		<u> </u>	
4 416900 Other Food Sales	1	i i	-		Adult Education	1	<u> </u>	
5	1	i i	-		Child Nutrition Reimbursement	i	<u> </u>	
6 417100 Admissions/Activities	1	i i	-		IDEA Part B (School Age & Preschool)	i	<u> </u>	
7 417200 Bookstore Sales	1	i i	-		Other Indirect Federal Programs	i	<u> </u>	
8 417300 Clubs, Org. Dues, Etc.	1	i i	-		Impact Aid - P.L. 874	i	<u> </u>	
9 417400 School Fees & Charges	1	i i	-		TOTAL FEDERAL	i	*****	
0 417900 Other Student Revenues	1	i i	-	1691	1	i	i i	
1	1	1 1	<b>=</b>		Proceeds: Bonds, Capital Leases et.al	1	1 1	
2 418100 Community Service	1	1 1			Sale of Fixed Assets	1	1 1	
3	1	1	-		TOTAL OTHER	1	*****	
4 419100 Rentals	1	1	-	1731		1	1	
5 419200 Contributions/Donations	1	1	-		TOTAL REVENUES	1 434,750	******	597,8
6 419300 Transportation Fees	1	1	-	1751	1011111 10140110010	1 337,730	1	331,0
7 419900 Other Local	1	1	-		TRANSFERS IN	1	1 1	
8  TOTAL OTHER LOCAL		******	=	1771	IMMOTERS IN	1	1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 434 750	*****	597,8
alarononi LOLAT FOCAT (TIUG 12 + 38)	1	1 ^^^^^		1 1400000	(Lines 1 + 74 + 76)	434,/50		391,8

# S.D.E BUDGET EXPENDITURES TECHNOLOGY GRANT FUND

## July 1, 2018 - June 30, 2019

NOTE: ROI	and each entry to the nearest dollar amou.	nt.	oury 1	1, 2016 - Ju	ne 30 <b>,</b> 2013						FUND NO: 245
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	700	800
i i		i i			i i	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	434,750	597,800		i	297,800	250,000	50,000			İ
2  515	Secondary School Program	i i	,		i	i i			İ		i
3  517	Alternative School Program	i i			1	i			İ		i
4  519	Vocational-Technical Program			1	1	1 1			1	1	
5  521	Special Education Program	i i			İ	i			İ		İ
6  522	Special Education Preschool Program	i i				i i			İ	l I	i
7  524	Gifted & Talented Program			1		1 1			1		
8  531	Interscholastic Program			1		1 1			1		ı
9  532	School Activity Program		Ī			1 1					ı
10  541	Summer School Program				1				1		
11  542	Adult School Program				1				1		I
12  546	Detention Center Program								1		I
13	1	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	///					
14  500	TOTAL INSTRUCTION	434,750	597,800			297,800	250,000	50,000	I	1	I
15		///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
16  611	Attendance-Guidance-Health Program	1					1		1	1	I
17  616	Special Education Support Services Prg	1		l		1 1			1	1	I
18		///////////////////////////////////////	111111111111	(11111111111	1111111111111	(///					
19  621	Instruction Improvement Program	1		l		1 1			1		- 1
120  622	Educational Media Program	1		l		1 1			1		- 1
21  623	Instruction-Related Technology Program	1		l	1	1 1			1		
22  631	Board of Education Program	1		l		1 1			1		- 1
23  632	District Administration Program										
24		1//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	1111111111111	(///					
25  641	School Administration Program										
26		1//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	1111111111111	(///					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program										
35		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	<u>,                                     </u>					
36  681	Pupil - To School Trans. Program	1				1 1			<u> </u>		
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111	(///					

S.D.E BUDGET TECHNOLOGY GRANT FUND

EXPENDITURES July 1, 2018 - June 30, 2019

	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i		i		i	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	l Benefits	Services			•	•	Transfers
	Other Support Services Programs	1		1	1	1	l I		1	1	1 1
401		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	<u> </u>
41  600	TOTAL SUPPORT SERVICES	1		1	1	1	1 1		1	I	1 1
42		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	<u> </u>
	Child Nutrition Program			1	1		1 1		1	1	1
	Community Services Program	İ		i	İ	i	I I		1	i	i i
	Enterprise Operations	İ		i	İ	i	I I		1	i	i i
47	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				•	<u> </u>
48  700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1 1		I	I	1
49		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	'			1	<del>'</del>
	Capital Assets-Student Occupied			1	1	1			I	T.	1
	Capital Assets-NonStudent Occupied		1	1	1	1	<u> </u>		1	1	1 1
52		1111111111111		<del> </del>	<del> </del>	111	1		1	1	1 1
153  800	TOTAL CAPITAL ASSET PROGRAMS	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	1			I	T.	1
54	IOTHE CHITTHE HOOM INCOMING	111111111111111111111111111111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1			1	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1 1		ı	1	1 1
	Debt Services Program - Interest	1	l	1	1	1	1 1		1	1	1 1
	Debt Services Program-Refunded Debt	1		1	1	1	1 1		1	1	<u> </u>
	Transfers Out	1		1	1	1	1 1		1	1	<u> </u>
50  <u>920</u>  59	I I I I I I I I I I I I I I I I I I I	1//////////////////////////////////////				\ \ \	I I			l	<u> </u>
160  900	TOTAL OTHER SERVICES	1	<u> </u>	1					1	1	
60  900  61	IOIAL OIRER SERVICES	1//////////////////////////////////////				\ \ \					<u> </u>
1621	TOTAL EXPENDITURES	434,750				297,800	250,000	50,000	1	1	
1631	(Lines 14+41+48+53+60)	1 434,730	J97 <b>,</b> 000	1	1	297,000	230,0001	30,000			
1641	(Lines 14141140133100)			1	1	1	1 1		1	1	1 1
1651		1	1	1	1	1	1 1		1	1	<u> </u>
				1	I	I	1		1		
1661		11111111111									
1671		1111111111		1							
68				1							
1691			1	1							
70		1	1	1							
71	L DUDCEE CUMA DV	1	<u> </u>	1						DIIDORA	OTTMANDY.
72	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
73	I Declaration Fig. 1 Policy of	1		<u></u>						m1	
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 mus
	on line 80.	404 ==0	500 000								
75	Revenues + Transfers In	434,750									
76	TOTAL REVENUES (LINES 74 + 75)	434,750	597,800	<u>)  </u>							
1771				<u> </u>							
78	Total Appropriation	434,750	597,800	) [							
1791	Unappropriated Balance			1							
1801	TOTAL APPROPRIATION(lines 78+79)	434,750	597,800	)							

# S.D.E BUDGET REVENUES DRUG FREE STATE MONEY FUND

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42		1	1	_
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1	1	_
5 411300 Taxes - Emergency				44 431200	Transportation Support	1	1	_
6 411400 Taxes - Tort			=.	45 431400	Exceptional Child/SED Support			Ξ.
7 411500 Taxes - Cooperative			=.	46 431500	Border Tuition Support			Ξ.
8 411600 Taxes - Tuition			=.	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			=.	48 431800	Benefit Apportionment			Ξ.
.0 411900 Taxes - Other				49 431900	Other State Support	72,850	73,863	
1 412100 Taxes - Plant Facility				50 432100	Driver Education Program	1	1	
2 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program		1	
3    TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance		1	
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
5			='	54 439000	Other State Revenue	1		
6 414100 Tuition From Individuals			='	55 430000	TOTAL STATE	72,850	*****	73,8
7 414200 Tuition From Districts in Idaho			='	56		1		
8 414300 Tuition From Out of State Districts			='	57		1		
9			='	58 442000	Indirect Unrestricted Federal	1		
0 415000 Earning on Investments			5'	59 443000	Direct Restricted Federal	1		
1			5'	60 445100	Title I - ESEA	1		
2 416100 School Food Service	i	i i	-	61 445200	Title VI,ESEA-Innovative Practices Pg	m	i i	
3 416200 Meal Sales: Non-reimbur.	i	i i	-	1621445300	Perkins III - Vocational Technical Ac	tl	i i	
4 416900 Other Food Sales	i	i i	-		Adult Education	i	i i	
5	i	i i	-	1641445500	Child Nutrition Reimbursement	i	i i	
6 417100 Admissions/Activities	i	i i	-	1651445600	IDEA Part B (School Age & Preschool)	i	i i	
7 417200 Bookstore Sales	i	i i	-		Other Indirect Federal Programs	i	i i	
8 417300 Clubs, Org. Dues, Etc.	i	i i	-	1671448200	Impact Aid - P.L. 874	i	i i	
9 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	i	*****	
0 417900 Other Student Revenues	i	i i	-	1691	1	i	i i	
1	i	1 1	-		Proceeds: Bonds, Capital Leases et.al	.	i i	
2 418100 Community Service	i	1 1	-		Sale of Fixed Assets	1	i i	
3	i	1 1	=-		TOTAL OTHER	1	*****	
4 419100 Rentals		<u> </u>	=-	1731		i	<u> </u>	
5 419200 Contributions/Donations	1	1 1	<b>-</b>		TOTAL REVENUES	72,850	*****	73,8
6 419300 Transportation Fees	1	1 1	<b>-</b>	1751		1	1 1	,
7 419900 Other Local	1	1 1	-		TRANSFERS IN	I	1 1	
8  TOTAL OTHER LOCAL	1	*****	-	1771		1	1 1	-
9 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	72,850	*****	73,86
1	i	i i		1 1	(Lines 1 + 74 + 76)	,000	i i	,

### S.D.E BUDGET DRUG FREE STATE MONEY FUND

EXPENDITURES July 1, 2018 - June 30, 2019

NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I		1	Purchased	Supplies	_	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program	72,850	73,863		1	60,000		13,863	3	1	
3  517	Alternative School Program				1						
4  519	Vocational-Technical Program				1				1		
5  521	Special Education Program				1				1		
6  522	Special Education Preschool Program				1						
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program				1				1		
12  546	Detention Center Program				1						
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\					
14  500	TOTAL INSTRUCTION	72,850	73,863		1	60,000		13,863	3	1	
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\					
16  611	Attendance-Guidance-Health Program	1	I		1				1	1	
17  616	Special Education Support Services Prg	1	I		I					1	
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\					
19  621	Instruction Improvement Program		I		I	1	1 1		1	1	
20  622	Educational Media Program		I		1						
21  623	Instruction-Related Technology Program		I		I				1		
22  631	Board of Education Program				I						
23  632	District Administration Program				[						
24			///////////////////////////////////////		///////////////////////////////////////	///					
25  641	School Administration Program		I		1	1	1		1	1	
26			///////////////////////////////////////		///////////////////////////////////////	///					
27  651	Business Operation Program				1	<u> </u>	<u>                                       </u>		1	<u>                                      </u>	
28  655	Central Service Program				1	1			1	<u> </u>	
129  656	Administrative Technology Services Prg				1	1			1	<u> </u>	
30  661	Buildings-Care Program(Custodial)	1	I		I						
31  663	Maintenance Non-Student Occupied Build	1	I		I				1		
32  664	Maintenance Student Occupied Buildings	I I			[		ı	<del> </del>	1	1	<del></del>
33  665	Maintenance - Grounds	I I	1		1		ı —		1	I I	
34  667	Security Program	1	I		[						
35			11111111111		111111111111	\\\					
36  681	Pupil - To School Trans. Program	I I	ı		1				I		
37  682	Pupil - Activity Trans. Program	l i	i		1		l i		1	l i	
38  683	General Transportation Program	l i	i		1		l i		1	l i	
1391		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	/// <u>////////</u> /////////////////////////	//////////////////////////////////////	111			•		

S.D.E BUDGET

EXPENDITURES DRUG FREE STATE MONEY FUND

July 1, 2018 - June 30, 2019

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

72,850|

73,863|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l I		I	l	I	I	Purchased		_	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1							
40		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	<u> </u>					
41  600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	<u> </u>					
44  710	Child Nutrition Program										
45  720	Community Services Program			1	1					1	<u>l</u>
46  730	Enterprise Operations			1	1					1	
47		1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	////					
48  700	TOTAL NON-INSTRUCTION			1							
49		1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	1111					
50  810	Capital Assets-Student Occupied										
51  811	Capital Assets-NonStudent Occupied			1							
52		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111					
53  800	TOTAL CAPITAL ASSET PROGRAMS		I	1	1				1	1	<u> </u>
54		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
55  911	Debt Services Program - Principal		I	T	T		1 1		1	1	
56  912	Debt Services Program - Interest		I	T	T				1	1	T T
57  913	Debt Services Program-Refunded Debt		I	T	T		1			1	<u> </u>
58  920	Transfers Out			I	[				1	I	
59		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	////					
60  900	TOTAL OTHER SERVICES			I	[		1 1		1	1	
61		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	////					
62	TOTAL EXPENDITURES	72,850	73,863	31	[	60,000	1 1	13,863	3	1	
63	(Lines 14+41+48+53+60)		I	I	1		1 1		1	1	
64			I	1	1				1	I	
65				1	1				1	1	
66		1	I	I							
67		1////////		<del></del>							
68			I	I							
69	İ	İ		İ							
70		I		Ī							
71	1	1	1	Ī							
72	BUDGET SUMMARY	1	1	Ī						BUDGET	SUMMARY:
73			I	1							
741	Beginning Fund Balance	1 1		<u></u> 						The t	otal on line 76 mu
	on line 80.			<u>-</u>							
75	Revenues + Transfers In	72,850	73,863	81							
76	TOTAL REVENUES (LINES 74 + 75)	72,850		_							
1771		1	1	<u></u> 							
1781	Total Appropriation	72,850	73,863	<del>.</del>							
1701	, rocar impropriacion	, ,2,030	, ,,,,,,,,,	<u>' 1</u>							

FUND NO: 251

REVENUES July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount Total	s  Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	40 429000 Other County	1	1	_
2	1	<u> 1                                   </u>	41 420000  TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	<u> 1                                   </u>	42	1	1	
4 411200 Taxes - Supplemental	1	<u> 1                                   </u>	43 431100 Base Support Program	1	1	
5 411300 Taxes - Emergency	1	<u> </u>	44 431200 Transportation Support	1	1	
6 411400 Taxes - Tort	1	1	45 431400 Exceptional Child/SED Support		1 1	
7 411500 Taxes - Cooperative	1	1	46 431500 Border Tuition Support		1 1	
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency		1 1	-
9 411700 Taxes - Migrant		1 1	48 431800 Benefit Apportionment		1 1	-
10 411900 Taxes - Other		1 1	49 431900 Other State Support		1 1	-
11 412100 Taxes - Plant Facility	1	1	50 432100 Driver Education Program		1	-
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	1		
.3    TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance	1	1 1	-
4 413000 Penalty: Delinquent Taxes		1 1	53 438000 Revenue in Lieu of/Tax Replacement	1	1 1	_
.5		1 1	54 439000 Other State Revenue	1	1 1	-
16 414100 Tuition From Individuals		1 1	55 430000  TOTAL STATE	1	*****	-
7 414200 Tuition From Districts in Idaho		1 1	56	1	1 1	
18 414300 Tuition From Out of State Districts		1 1	57	1	1 1	-
19		1 1	58 442000 Indirect Unrestricted Federal	1	1 1	-
20 415000 Earning on Investments	1		59 443000 Direct Restricted Federal	1		=
21	1		60 445100 Title I - ESEA	1206,296	1188,786	=
22 416100 School Food Service	1		61 445200 Title VI,ESEA-Innovative Practices Pgn	.	1	=
23 416200 Meal Sales: Non-reimbur.	1		62 445300 Perkins III - Vocational Technical Act	1		=
24 416900 Other Food Sales	1		63 445400 Adult Education	1		=
25	1		64 445500 Child Nutrition Reimbursement	1		=
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	1	1	=
27 417200 Bookstore Sales	i	1 1	66 445900 Other Indirect Federal Programs	İ	i	-
28 417300 Clubs, Org. Dues, Etc.	i	1 1	67 448200 Impact Aid - P.L. 874	İ	i	-
29 417400 School Fees & Charges	i	1 1	68 440000  TOTAL FEDERAL	1206,296	*****	1188,7
30 417900 Other Student Revenues	i	1 1	1691	İ	i	,
31	i	<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	i	i i	-
32 418100 Community Service	i	<u> </u>	71 453000 Sale of Fixed Assets	i	i i	-
33			72 450000  TOTAL OTHER	1	*****	-
34 419100 Rentals			1731	1		
35 419200 Contributions/Donations			74   TOTAL REVENUES	1 1206,296	*****	1188,7
36 419300 Transportation Fees	i	<u> </u>	1751	1	<u> </u>	
37 419900 Other Local	i	· · · · · · · · · · · · · · · · · · ·	76 460000 TRANSFERS IN	<u>.</u> I	<u> </u>	=
38    TOTAL OTHER LOCAL	İ	*****		1		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		1206,296	*****	1188,78

S.D.E BUDGET ESSA-IMPROVE BASIC PROGRAMS

EXPENDITURES July 1, 2018 - June 30, 2019

				EXPENDITU.					10	DA ININOVE DA	SIC PROGRAM
			July 1	1, 2018 - Ju	ne 30, 2019						FUND NO: 25
NOTE: Rou	and each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	I			Purchased		-	Debt	Insurance-	
Ln  Code		Budget					Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1193,147	1174,806	836,000	288,286	30,520	20,000				
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program								1		
10  541	Summer School Program								1		
11  542	Adult School Program								1		
12  546	Detention Center Program								1		
13		111111111111111			///////////////////////////////////////	. / /					
14  500	TOTAL INSTRUCTION	1193,147	1174,806	836,000	288,286	30,520	20,000		1		
15		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111)	///////////////////////////////////////	. / /					
16  611	Attendance-Guidance-Health Program						1		1		
17  616	Special Education Support Services Prg	1									
18		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111111111)	///////////////////////////////////////	. / /					
19  621	Instruction Improvement Program			l					1		
20  622	Educational Media Program								1		
21  623	Instruction-Related Technology Program	.							1		
22  631	Board of Education Program										
23  632	District Administration Program								[		
24	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	///////////////////////////////////////	. / /					
25  641	School Administration Program						1		1		
26	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	///////////////////////////////////////	. / /					
27  651	Business Operation Program	1		1			1		1		
28  655	Central Service Program			1					1		
29  656	Administrative Technology Services Prg	1							1		
30  661	Buildings-Care Program(Custodial)	i					i		İ	İ	
31  663	Maintenance Non-Student Occupied Build		i				i		1		
32  664	Maintenance Student Occupied Buildings		i				i		1		
1331 665	Maintenance - Grounds		i				i		1		
34  667	Security Program						ı		1		
35		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111		. \ \					
36  681	Pupil - To School Trans. Program			l			1		1		
1371 682	Pupil - Activity Trans. Program			 			1		i		
1381 683	General Transportation Program								1		
1391		<u> </u>	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>			. \ \			•		

S.D.E BUDGET

EXPENDITURES ESSA-IMPROVE BASIC PROGRAMS

1206,296|

1206,296

1188,786|

1188,786

|78|

|79|

1801

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) EXPENDITURES
July 1, 2018 - June 30, 2019

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			l	I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs			1		1	1				<u> </u>
40		1//////////////////////////////////////	(//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
41  600	TOTAL SUPPORT SERVICES			I		T	1		1		1
42		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////		////					
44  710	Child Nutrition Program			I		T	1		1		1
45  720	Community Services Program			1		1	[ [				1
46  730	Enterprise Operations			I	1	1	[ [				
47		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////		///					<u> </u>
48  700	TOTAL NON-INSTRUCTION		1			1	1 1		1	1	1
491		111111111111	(11111111111	(((((((((((((((((((((((((((((((((((((((							· · ·
	Capital Assets-Student Occupied	1	1	1	1	1			1	1	1
	Capital Assets-NonStudent Occupied			1		1	<u> </u>			1	1 1
52		1//////////////////////////////////////									<u>.                                      </u>
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1 1		1	I	1
54		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'		'		1
55  911	Debt Services Program - Principal	1	1	1	1	1	1 1		1	I	1
	Debt Services Program - Interest	1	1	1	1	1	1 1		1	1	1 1
	Debt Services Program-Refunded Debt	1	1	1	1	1	1 1		1	1	1 1
	Transfers Out	13,149	13,980	) I	1	1	1 1		1	1	13,980
59		111111111111				111	1		1	I	13/3001
60  900	TOTAL OTHER SERVICES	13,149			1	1	1 1		1	ı	13,980
61	I TOTAL OTHER BERVIOLE	111111111111				111	1		1	I	13/3001
1621	TOTAL EXPENDITURES	1206,296					20,000		1	ı	13,980
1631	(Lines 14+41+48+53+60)	1 1200,230	1 1100,70	1 030,000	1 200,200	30,320	20,000		1	1	1 13,300
64	(Elles 14141140133100)	1	<u> </u>	1	1	1	1 1		1	1	1
1651	1		<u> </u> 	1	1	1	1 1		1	1	1 1
1661		1	I I	1	1	1	1		1	1	1
67	1	1//////////////////////////////////////	I	<u></u>							
1681	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ı	1							
		I	l I	1							
69   70		1	1	<u> </u>							
		1	1	<u> </u>							
71	L DUDCEE CUMADY	1	<u> </u>	1						DIIDODA	CIMMA DV.
72	BUDGET SUMMARY		<u> </u>	<u></u>						BUDGET	SUMMARY:
73	I Desired Desired Desired	1 .	1	<u></u>						m1	
74	Beginning Fund Balance			<u> </u>						The t	otal on line 76 m
	on line 80.										
75	Revenues + Transfers In	1206,296									
76	TOTAL REVENUES (LINES 74 + 75)	1206,296	1188,78	<u>5  </u>							
77				<u></u>							

#### S.D.E BUDGET REVENUES IDEA-B SCHOOL AGE 3-21 FUND NO: 257

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County	1	1	_
2	1	1 1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	1	1 1		42		1	1	
4 411200 Taxes - Supplemental		T I		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		T I		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort		T I		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		T I		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		I I		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		I I		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		I I	•	49 431900	Other State Support	1	1	•
11 412100 Taxes - Plant Facility		T I	•	50 432100	Driver Education Program	1		•
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program	1	1	
13    TOTAL TAXES		******	•	52 437000	Lottery/Additional State Maintenance	1		•
14 413000 Penalty: Delinquent Taxes	1	i i		53 438000	Revenue in Lieu of/Tax Replacement	1		=
15		Ī	•	54 439000	Other State Revenue	1	1	•
16 414100 Tuition From Individuals		I I	•	55 430000	TOTAL STATE	1	*****	•
17 414200 Tuition From Districts in Idaho		I I	•	56		1	1	
18 414300 Tuition From Out of State Districts		I I	•	57		1	1	•
19		I I		58 442000	Indirect Unrestricted Federal	1	1	
20 415000 Earning on Investments		I I		59 443000	Direct Restricted Federal	1	1	
21		1 1		60 445100	Title I - ESEA	1	1	
22 416100 School Food Service		1 1	•	61 445200	Title VI, ESEA-Innovative Practices Pgm	ι	1	•
23 416200 Meal Sales: Non-reimbur.		1 1	•	62 445300	Perkins III - Vocational Technical Act	:1	1	•
24 416900 Other Food Sales		1 1		63 445400	Adult Education	1	1	
25		1 1	•	64 445500	Child Nutrition Reimbursement	1	1	•
26 417100 Admissions/Activities		1 1		65 445600	IDEA Part B (School Age & Preschool)	1300,750	1188,578	
27 417200 Bookstore Sales		1 1	•	66 445900	Other Indirect Federal Programs	1	1	•
28 417300 Clubs, Org. Dues, Etc.		1 1	•	67 448200	Impact Aid - P.L. 874	1	1	•
29 417400 School Fees & Charges		1 1	•	68   440000	TOTAL FEDERAL	1300,750	*****	1188,57
30 417900 Other Student Revenues	1	i i	:	69		1		
31		T I	•	70 451000	Proceeds: Bonds, Capital Leases et.al.	1		•
32 418100 Community Service	1	i i	:	71 453000	Sale of Fixed Assets	1		:
33		i i	•	72 450000	TOTAL OTHER	[	*****	•
34 419100 Rentals		i i	•	73		[	l i	
35 419200 Contributions/Donations	1	i	•		TOTAL REVENUES	1300,750	*****	1188,57
36 419300 Transportation Fees	1	i	•	75		1		
37 419900 Other Local	1	i	•		TRANSFERS IN	1		•
38    TOTAL OTHER LOCAL		*****	•	1771		1		
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1300,750	*****	1188,57
	İ	i		i i i	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET IDEA-B SCHOOL AGE 3-21

# EXPENDITURES

NOTE: Pour	nd each entry to the nearest dollar amour	n+	July 1	1, 2018 - Jur	ne 30, 2019						FUND NO: 25
NOIE. ROUI	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	1 800
iii						Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits		Materials	_	Retirement	•	Transfers
1  512	Elementary School Program	i								İ	
	Secondary School Program	i									
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program	1223,373	1151,410	820,896	278,114	17,400	35,000				
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program	1									
8  531	Interscholastic Program	I									I
9  532	School Activity Program										I
10  541	Summer School Program										1
11  542	Adult School Program										1
12  546	Detention Center Program										1
13			1111111111111	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	( ) \					
14  500	TOTAL INSTRUCTION	1223,373	1151,410	820,896	278,114	17,400	35,000				1
15			1111111111111	(11111111111111111111111111111111111111	(11111111111111111111111111111111111111	( ) \					
16  611	Attendance-Guidance-Health Program										1
17  616	Special Education Support Services Prg	42,377	16,391			11,000	5,391				
18			111111111111	(//////////////////////////////////////	(11111111111111111111111111111111111111	( ) \					
19  621	Instruction Improvement Program	22,000	6,800			5,400	1,400				1
20  622	Educational Media Program										1
21  623	Instruction-Related Technology Program										
22  631	Board of Education Program										
23  632	District Administration Program										1
24		///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	( ) \ )					
25  641	School Administration Program										<u> </u>
26		///////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	<u>,                                    </u>					
27  651	Business Operation Program										<u> </u>
28  655	Central Service Program										<u> </u>
29  656	Administrative Technology Services Prg										<u> </u>
30  661	Buildings-Care Program(Custodial)										<u> </u>
31  663	Maintenance Non-Student Occupied Build										<u> </u>
32  664	Maintenance Student Occupied Buildings										<u> </u>
33  665	Maintenance - Grounds										<u> </u>
35		///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	<u> </u>	( ) \ )					
	Pupil - To School Trans. Program	<u> </u>									1
37  682	Pupil - Activity Trans. Program	<u> </u>									1
38  683	General Transportation Program			<u> </u>	<u> </u>						1
39		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			( ) )					

S.D.E BUDGET

EXPENDITURES IDEA-B SCHOOL AGE 3-21

FUND NO: 257

July 1, 2018 - June 30, 2019

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		1 1		1		Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691  0 <sup>-</sup>	ther Support Services Programs					1	1				T T
0		1//////////////////////////////////////	(1111111111		///////////////////////////////////////	.///					
11   600	TOTAL SUPPORT SERVICES	64,377	23,191			16,400	6,791		1		I I
12		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	.///					
4  710  C	hild Nutrition Program					Ī	1		1	1	1
15  720  C	ommunity Services Program					I					<u> </u>
16  730  E	nterprise Operations					I					<u> </u>
17		1//////////////////////////////////////	(11111111111		///////////////////////////////////////	.///					
18  700	TOTAL NON-INSTRUCTION					Ī	1		1		I I
191 1		1//////////////////////////////////////			111111111111	.\\\					·
0   810  C	apital Assets-Student Occupied	1 1		I	1	I			1	1	1
	apital Assets-NonStudent Occupied	l i		I			l i				l l
52	-	1111111111111			///////////////////////////////////////	. / / /	·				
53  800	TOTAL CAPITAL ASSET PROGRAMS	1 1		I	1	I			1	1	1
54		1//////////////////////////////////////	(1111111111		///////////////////////////////////////	.///	·				<del></del>
55  911  De	ebt Services Program - Principal					Ī	1		1	1	I I
66  912  De	ebt Services Program - Interest					I					<u> </u>
7  913  De	ebt Services Program-Refunded Debt					1	1				T T
58  920  T	ransfers Out	13,000	13,977	Ί	1	1	1				13,977
59		1//////////////////////////////////////	(1111111111		///////////////////////////////////////	.///					
60  900	TOTAL OTHER SERVICES	13,000	13,977	Ί	1	1	1		1		13,977
51		1//////////////////////////////////////			///////////////////////////////////////	.\\\					
52	TOTAL EXPENDITURES	1300,750	1188,578	820,896	278,114	33,800	41,791		[		13,977
63	(Lines 14+41+48+53+60)										<u>1</u>
54											<u>1</u>
55		1		1	1	I	1		[		I I
56				<u> </u>							
57		1//////////////////////////////////////									
8		1		1							
59		1 1		<u>l</u>							
70		1 1		<u>l</u>							
71		1 1		<u>l</u>							
2	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
73				<u>1</u>							
74    Be	eginning Fund Balance	<u> </u>		<u>L</u>						The t	otal on line 76 must e
ne total on	line 80.										
75   R	evenues + Transfers In	1300,750	1188,578	1							
76	TOTAL REVENUES (LINES 74 + 75)	1300,750	1188,578	1							
77				<u>1</u>							
78   Te	otal Appropriation	1300,750	1188,578	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| 1300,750| 1188,578|

REVENUES July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED BUDGET	1 1	I REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		ine Amount Total	Ln  Code			Line Amount	
1 320000 Estimated Fund Balance, July 1	1 1	*****		OlOther County		l I	
2	i	i		O  TOTAL COUNTY	i	*****	_
3 411100 Taxes - General M & O	i i	i	1421	1	i	i i	
4 411200 Taxes - Supplemental	i	i	43 43110	) Base Support Program	i		-
5 411300 Taxes - Emergency	i	i		) Transportation Support	i		-
6 411400 Taxes - Tort	i	i		) Exceptional Child/SED Support	i		-
7 411500 Taxes - Cooperative	i	i	46 43150	) Border Tuition Support	i		-
8 411600 Taxes - Tuition	i	i		) Tuition Equivalency	i		-
9 411700 Taxes - Migrant	i	i		) Benefit Apportionment	i		-
10 411900 Taxes - Other	i	i		) Other State Support	i	I I	-
1 412100 Taxes - Plant Facility	i i	i		) Driver Education Program	i	i i	-
.2 412500 Taxes - Bond & Interest	i	i		) Professional Technical Program	i		-
.3    TOTAL TAXES	i	*****	152 43700	) Lottery/Additional State Maintenance	i		-
4 413000 Penalty: Delinquent Taxes	i	i	53 43800	) Revenue in Lieu of/Tax Replacement	i		-
.5	i	i		) Other State Revenue	i		-
6 414100 Tuition From Individuals	i	i		)  TOTAL STATE	i	******	-
7 414200 Tuition From Districts in Idaho	i	i	1561		i		
8 414300 Tuition From Out of State Districts	i	i	1571		i		-
19	i	i	58 44200	) Indirect Unrestricted Federal	i		=
20 415000 Earning on Investments	i	i	159144300	) Direct Restricted Federal	i		-
21			60 44510	) Title I - ESEA	1		=
22 416100 School Food Service			61 44520	) Title VI,ESEA-Innovative Practices Po	am		=
23 416200 Meal Sales: Non-reimbur.			62   44530	) Perkins III - Vocational Technical Ad	et		=
24 416900 Other Food Sales	i	i	63 44540	) Adult Education	i		=
25	i	i	164144550	) Child Nutrition Reimbursement	i		-
26 417100 Admissions/Activities				O IDEA Part B (School Age & Preschool)	33,867	41,009	-
7 417200 Bookstore Sales	1 1			) Other Indirect Federal Programs	1		=
8 417300 Clubs, Org. Dues, Etc.			67 44820	Impact Aid - P.L. 874	1		=
9 417400 School Fees & Charges			68   44000	)  TOTAL FEDERAL	33,867	******	41,00
30 417900 Other Student Revenues	i	i	1691		i		•
11	i	i	70 45100	) Proceeds: Bonds, Capital Leases et.al	L. I		-
32 418100 Community Service	i	i	71 45300	) Sale of Fixed Assets	i		-
33	i	i		)  TOTAL OTHER	i	******	-
34 419100 Rentals		<u>.</u> 	73				
35 419200 Contributions/Donations		i i	74	TOTAL REVENUES	33,867	*****	41,00
36 419300 Transportation Fees		<u> </u>	1751				,
37 419900 Other Local		<u>.</u>		) TRANSFERS IN			-
8    TOTAL OTHER LOCAL		*****	1771			<u>.                                      </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		) TOTAL BALANCE + REVENUES + TRANSFER	33.867	******	41,00
, (2200 10 . 00)	i :		, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	, 33,307		11,00

#### S.D.E BUDGET IDEA-B PRE-SCHOOL AGE 3-5

## EXPENDITURES July 1, 2018 - June 30, 2019

			T 1 1	EXPENDITU						IDEA-B PRE-SC	
110mm D			July	l, 2018 - Ju	ne 30, 2019						FUND NO: 25
NOTE: RO	und each entry to the nearest dollar amou    EXPENDITURES	nt.   Prior Year	Proposed	100	1 200	I 300 I	400 I	500	1 600	I 700 I	800
1 1	EAFENDITORES	FIIOI Teal	rioposea	100	1 200	Substitution     Purchased			Debt	Insurance-	800
Ln  Cod	e   Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
1  512		l			1		i		1	l I	
2  515	Secondary School Program									1	
3  517	Alternative School Program									1	
4  519	Vocational-Technical Program						Ī				
5  521	Special Education Program									1	
6  522	Special Education Preschool Program	30,843	40,609	22,000	4,829	8,780	5,000				
7  524	Gifted & Talented Program	1 1			1		I				
8  531	Interscholastic Program										
9  532	School Activity Program				1					1 1	
10  541	Summer School Program									1 1	
11  542	Adult School Program				1					1 1	
12  546	Detention Center Program									1 1	
13		1//////////////////////////////////////		(11111111111	111111111111	///					
14  500	TOTAL INSTRUCTION	30,843	40,609	22,000	4,829	8,780	5,000		1	1 1	
15		1//////////////////////////////////////		(11111111111	111111111111	///					
16  611	Attendance-Guidance-Health Program						1			1 1	
17  616	Special Education Support Services Prg	2,174								1 1	
18		111111111111111			1111111111111	\ \ \					
19  621	Instruction Improvement Program	5001									
20  622	Educational Media Program	1					1				
21  623	Instruction-Related Technology Program	.									
22  631	Board of Education Program										
23  632	District Administration Program										
24		1//////////////////////////////////////		<u> </u>	1111111111111	<u> </u>					
25  641	School Administration Program										
26		1//////////////////////////////////////		<u> </u>	1111111111111	<u> </u>					
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build	.									
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program										
35		1//////////////////////////////////////		<u> </u>	//////////////////////////////////////	\\\					
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
1391		1//////////////////////////////////////		(//////////////////////////////////////	111111111111	///					

S.D.E BUDGET IDEA-B PRE-SCHOOL AGE 3-5

EXPENDITURES July 1, 2018 - June 30, 2019

33,867|

41,009|

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs					T				1	1
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////					
41  600	TOTAL SUPPORT SERVICES	2,674				T		l	1	1	1
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////					
44  710	Child Nutrition Program					1			1	1	1
45  720	Community Services Program				1	T		l		1	1
46  730	Enterprise Operations				1	T				1	1
47		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////					
48  700	TOTAL NON-INSTRUCTION					1		I	1	1	1
49		1//////////////////////////////////////	11111111111	///////////////////////////////////////	(1111111111	1111					
50  810	Capital Assets-Student Occupied					T		I	1	1	1
51  811	Capital Assets-NonStudent Occupied		1	1	1	1			1	1	
52		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	////					
53  800	TOTAL CAPITAL ASSET PROGRAMS				1	1		l	1	1	1
54		1//////////////////////////////////////	11111111111	///////////////////////////////////////	(1111111111	1111					
55  911	Debt Services Program - Principal					1		l	1	1	1
56  912	Debt Services Program - Interest					1			1	1	1 1
57  913	Debt Services Program-Refunded Debt					1				1	1
58  920	Transfers Out	350	40	0	1	1				1	400
59		1//////////////////////////////////////	11111111111	///////////////////////////////////////	(1111111111	1111					
60  900	TOTAL OTHER SERVICES	350	40	0	1	1		l	1	1	400
61		1//////////////////////////////////////	11111111111	///////////////////////////////////////	(1111111111	1111					
62	TOTAL EXPENDITURES	33,867	41,00	9  22,000	4,82	9  8,780	5,000	l	1	1	400
63	(Lines 14+41+48+53+60)	1		1	1	1		l	1	1	1
64						1			1	1	1
65					1	1				1	1
66		1		1							
67		1//////////									
68				1							
69				1							
70				<u> </u>							
71				<u> </u>							
72	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
73				<u> </u>							
74	Beginning Fund Balance									The t	otal on line 76
	on line 80.			_							
75	Revenues + Transfers In	33,867	41,00	9							
76	TOTAL REVENUES (LINES 74 + 75)	33,867	41,00	91							
77	1	I	I	I							
78	Total Appropriation	33,867	41,00	9							

#### S.D.E BUDGET REVENUES SCHOOL BASED MEDICAID

# July 1, 2018 - June 30, 2019

FUND NO: 260 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES PROPOSED BUDGET | PRIOR YEAR | |Ln| Code | Item | Budget |Line Amount Totals |Ln| Code | Item | Budget |Line Amount Totals \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY 1 21 | 3|411100|Taxes - General M & O 1421 |43|431100|Base Support Program 4|411200|Taxes - Supplemental 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES \*\*\*\*\* |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE \*\*\*\*\* |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |57| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal 1211 |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pqm| |22|416100|School Food Service |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 500,000| |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 500,000 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| 1311 |32|418100|Community Service |71|453000|Sale of Fixed Assets 17214500001 TOTAL OTHER \*\*\*\*\* 1331 |34|419100|Rentals 1731 \*\*\*\*\* |35|419200|Contributions/Donations |74| |TOTAL REVENUES 500,000 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

500,000

S.D.E BUDGET SCHOOL BASED MEDICAID

### EXPENDITURES July 1. 2018 - June 30. 2019

				EXPENDITU						SCHOOL BA	ASED MEDICALD
			July 1	., 2018 - Jui	ne 30, 2019						FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			ا			Purchased		-		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2  515	Secondary School Program		500,000	257,361	72,843	162,796	7,000				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9 532	School Activity Program								1		<u> </u>
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////			<u> </u>	.\\					
14  500	TOTAL INSTRUCTION		500,000	257,361	72,843	162,796	7,000		1		
15		1//////////////////////////////////////				.\\					
16  611	Attendance-Guidance-Health Program						1		1		<u> </u>
17  616	Special Education Support Services Prg								1		<u> </u>
18		1//////////////////////////////////////				.\\					
19  621	Instruction Improvement Program						1		1		Ι Ι
20  622	Educational Media Program	1					1		1		1
21  623	Instruction-Related Technology Program	.							1		
22  631	Board of Education Program								1		
23  632	District Administration Program								[		
24	1	1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \					
25  641	School Administration Program						1		1		
1261	1	1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \					
27  651	Business Operation Program						1		1	I	1
28  655	Central Service Program								Ī	1	
29  656	Administrative Technology Services Prg						Ī		Ī	1	
30  661	Buildings-Care Program(Custodial)										1 1
31  663	Maintenance Non-Student Occupied Build	.					i		1		
1321 664	Maintenance Student Occupied Buildings						i		i	1	i i
1331 665	Maintenance - Grounds						i		1		
134  667	·						ı		1		
1351		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , , , , , , , , , , , , , , , , , , ,		11					·
	Pupil - To School Trans. Program					<u></u>	1		1	I	1
1371 682	Pupil - Activity Trans. Program	1 1			<u>.                                      </u>		1		Ī	1	<u> </u>
1381 683	General Transportation Program	1 1			<u> </u>		1		1	1	1
1001 000	, concrar iranoporcación irogram	<u> </u>			1				- f	I .	<u> </u>

1391

S.D.E BUDGET SCHOOL BASED MEDICAID

EXPENDITURES July 1, 2018 - June 30, 2019

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1	T		I	I		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	1		I	1	I		I	1	1	
40	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///////////////////////////////////////	///					
41  600	TOTAL SUPPORT SERVICES			I	1	1	I	I	1		1
42	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///////////////////////////////////////	///					
44  710	Child Nutrition Program			I	1	1	I	I	1		1
45  720	Community Services Program			I	1	I			1		
46  730	Enterprise Operations			I	1	I		I	1		
47	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///////////////////////////////////////	///					
48  700	TOTAL NON-INSTRUCTION		1	1			1	I	1	1	1
49		1//////////////////////////////////////		111111111111	111111111111	111					<del></del>
	Capital Assets-Student Occupied		I	1	1	I	I	I	1	1	1
	Capital Assets-NonStudent Occupied			I		I				1	<u> </u>
52	1	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					· ·
53  800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1			I	1	1	
54	1	1111111111111		,,,,,,,,,,,,,		111				•	<u>'</u>
	Debt Services Program - Principal	1	l	1	1	1	I	I	1	1	1
	Debt Services Program - Interest	i		İ	1	İ	1	1	i	İ	i i
	Debt Services Program-Refunded Debt	i		İ	1	İ	1	1	İ	İ	i i
	Transfers Out	i		l	1	ı	1	1	i	İ	<u> </u>
59	1	111111111111		,,,,,,,,,,,,,	,,,,,,,,,,,,,	111					1
60  900	TOTAL OTHER SERVICES	1	l	1	1	1	I	I	1	1	1
61	1	1111111111111		,,,,,,,,,,,,,	,,,,,,,,,,,,,	111					<u> </u>
621	TOTAL EXPENDITURES	1	500,000				7,000	I	1	1	1
63	(Lines 14+41+48+53+60)	i	1	1	1	1	1	I	i	i	i
64		i		ı	1	ı		1	i	İ	i i
65	i	i		ı	1	ı		1	İ	İ	i i
66	i	i	' 	i	'	•	'				
67	i	11111111111		1							
681	i		I	I.							
69	i		I	I							
70	i	<u> </u>	 	<u>-</u> 							
71	1		 I	<u></u> 							
72	BUDGET SUMMARY	<u> </u>	 	<u>-</u> 						BUDGET	SUMMARY:
73		<u> </u>	 	<u>-</u> 						021	
74	Beginning Fund Balance	<u> </u>	·	<u>-</u>						The t	otal on line 76
	on line 80.		l	-						1110 0	
751	Revenues + Transfers In	1	500,000	I.							
76	TOTAL REVENUES (LINES 74 + 75)		500,000	_							
77			1 300,000	<u>.</u> I							
78	Total Appropriation		500,000	<u>.</u> I							
791	Unappropriated Balance		1 300,000	<u>.</u> I							
, , ,	TOTAL APPROPRIATION(lines 78+79)	1	500,000	<u>1</u>							

FUND NO: 261

REVENUES July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42	1	1		
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency			-	44 431200	Transportation Support	1		
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		1	=	48 431800	Benefit Apportionment	1		
0 411900 Taxes - Other	1		=	49 431900	Other State Support			
1 412100 Taxes - Plant Facility	1		=	50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest		1 1	-		Professional Technical Program	1	l i	
3    TOTAL TAXES		*****	-		Lottery/Additional State Maintenance	1	l i	
4 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			
5	1		=	54 439000	Other State Revenue			
6 414100 Tuition From Individuals	i	i i	-	1551430000	TOTAL STATE	i	*****	
7 414200 Tuition From Districts in Idaho	1		=	56				
8 414300 Tuition From Out of State Districts	1		=	57				
9	1		=	58 442000	Indirect Unrestricted Federal			
0 415000 Earning on Investments	1		=	59 443000	Direct Restricted Federal			
1	1		=	60 445100	Title I - ESEA			
2 416100 School Food Service	1		=	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
3 416200 Meal Sales: Non-reimbur.	i	i i	-	1621445300	Perkins III - Vocational Technical Ac	: : I	i i	
4 416900 Other Food Sales	i	i i	-	1631445400	Adult Education	i	i i	
25	i		-		Child Nutrition Reimbursement	i	i i	
6 417100 Admissions/Activities	i	i i	-	1651445600	IDEA Part B (School Age & Preschool)	i	i i	
7 417200 Bookstore Sales	i	i i	-	1661445900	Other Indirect Federal Programs	19,120	81,609	
8 417300 Clubs, Org. Dues, Etc.	i		-		Impact Aid - P.L. 874	i	i i	
9 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	19,120	*****	81,6
0 417900 Other Student Revenues	i	i i	-	1691	1	i	i i	
1	i		-		Proceeds: Bonds, Capital Leases et.al	.	1 1	
2 418100 Community Service	i		-		Sale of Fixed Assets		1 1	
3			-		TOTAL OTHER		*****	
4 419100 Rentals			-	1731				
5 419200 Contributions/Donations			-		TOTAL REVENUES	19,120	*****	81,6
6 419300 Transportation Fees	i	<u> </u>	=-	1751			<u> </u>	/-
7 419900 Other Local	i		<b>∃</b>		TRANSFERS IN	i I	<u>.                                      </u>	
38    TOTAL OTHER LOCAL	1	*****	-	1771		1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	19,120	*****	81,6

S.D.E BUDGET TITLE IV-A ESSA-STUDENT SUPPOR

EXPENDITURES July 1, 2018 - June 30, 2019

I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	I	1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		_	I					1	1 1	
2  515	Secondary School Program			I	1				1		
3  517	Alternative School Program	19,120	80,649	I		80,649			1	1 1	
4  519	Vocational-Technical Program			I					1	1 1	
5  521	Special Education Program	1		I					1	1 1	
6  522	Special Education Preschool Program			I					1	1 1	
7  524	Gifted & Talented Program			I					1	1 1	
8  531	Interscholastic Program			I	1				1		
9  532	School Activity Program			I	1				1		
10  541	Summer School Program			I					1	1 1	
11  542	Adult School Program	1		I	1	I			1		
12  546	Detention Center Program	1		I	1	I			1	1	
13		///////////////////////////////////////	11111111111	1111111111111		.\\\					
14  500	TOTAL INSTRUCTION	19,120	80,649	1	1	80,649	1 1		1	1 1	
15		///////////////////////////////////////	111111111111	1111111111111		.\\\					
16  611	Attendance-Guidance-Health Program	1		I	1		1		1	1 1	
17  616	Special Education Support Services Prg	1		I	1	I			1		
18		///////////////////////////////////////	11111111111	1111111111111		.\\\					
19  621	Instruction Improvement Program	1		I	1		1		1	1	
20  622	Educational Media Program	1		I	1	I			1	1	
21  623	Instruction-Related Technology Program	1		I		I			1	1	
22  631	Board of Education Program	1		I	1	I			1	1	
23  632	District Administration Program	1		I	1	I			1	1	
24		///////////////////////////////////////	11111111111	1111111111111		.\\\					
25  641	School Administration Program	1		I	1		1		1	1	
26		///////////////////////////////////////	11111111111	1111111111111		.\\\					
27  651	Business Operation Program	1		I	1		1		1	1	
28  655	Central Service Program	1		1		I			1	1	
29  656	Administrative Technology Services Prg	1		I	1	I			1	1	
30  661	Buildings-Care Program(Custodial)	1		I		I			1	1	
31  663	Maintenance Non-Student Occupied Build			1		I					
32  664	Maintenance Student Occupied Buildings				1				1		
33  665	Maintenance - Grounds	i i		1		İ			i	i	
	Security Program	i i		1					1		
35			11111111111			.\\\					
	Pupil - To School Trans. Program	l I		1	1				1		
	Pupil - Activity Trans. Program	i i							1		
	General Transportation Program	i i			1				1		
39			111111111111			111	,				

S.D.E BUDGET EXPENDITURES TITLE IV-A ESSA-STUDENT SUPPOR

NOTE: Round each entry to the nearest dollar amount.

July 1, 2018 - June 30, 2019

	d each entry to the nearest dollar amo   EXPENDITURES	Prior Year	Proposed	1 100	1 200	300	1 400	1 500	1 600	1 700	1 800 1
i i	[	i	1	İ	Ī	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	i		İ	İ		İ		İ	İ	i i
1401	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111				•	<u> </u>
41  600	TOTAL SUPPORT SERVICES		1	1	1	l .	I	I	1	1	1
42		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111				•	<u> </u>
44  710	Child Nutrition Program		1	1	1	l .	I	I	1	1	1
	Community Services Program	i	1	i	İ		İ		İ	İ	i i
	Enterprise Operations	i	1	İ	İ		İ		İ	İ	i i
47	<u> </u>	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111				•	<u> </u>
48  700	TOTAL NON-INSTRUCTION		1	1	1	l .	I	I	1	1	1
491		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111				•	<u> </u>
50  810	Capital Assets-Student Occupied		1	1	1	l .	I	I	1	1	1
	Capital Assets-NonStudent Occupied				1		1			1	1 1
52	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	())))))	(((((((((((((((((((((((((((((((((((((((	111	•				· · · · · · · · · · · · · · · · · · ·
53  800	TOTAL CAPITAL ASSET PROGRAMS		1	1	1		I	I	1	1	1
54	1	111111111111	111111111111			111					
	Debt Services Program - Principal		1	1		<u> </u>	1	I	1	1	1
	Debt Services Program - Interest			1			1		1	1	
	Debt Services Program-Refunded Debt	I	I	i	i I	 I	I	i I	i	1	<u> </u>
	Transfers Out		960	)	i		ĺ	1	i	İ	9601
59	1	1//////////////////////////////////////							'		· · · · · · · · · · · · · · · · · · ·
601 900	TOTAL OTHER SERVICES	1	1 960		1	<u></u> I	1	I	1	1	9601
61		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) )			'		1 0001
1621	TOTAL EXPENDITURES	19,120			1	80,649	1	I	1	I	9601
63	(Lines 14+41+48+53+60)	1	1	1	i	1	i I	I	i	i	1
641			1	İ	1	1	1	1	1	1	1 1
65			1	İ	1	1	1	1	1	1	1 1
66	' 	i	1	i	1	1	'		'	1	
67		1/////////	1								
1681	1		I	1							
69	· 		I	i							
70			1	<u></u>							
71			l .	<u></u>							
1721	BUDGET SUMMARY		1	<u> </u>						BUDGET	SUMMARY:
731	DOSOLI GOLIERA		1	<u> </u>						DODGEI	COLUMNIA.
	Beginning Fund Balance	1	1							The t	otal on line 76 m
	on line 80.	1 1		<u></u>						1116 0	0001 011 11110 70 H
	Revenues + Transfers In	19,120	81,609	9							
76	TOTAL REVENUES (LINES 74 + 75)	19,120									
77	101111 VEARIORO (RINERO 14 1 17)	1 10,120	1 01,00	<u>- 1</u>							
	Total Appropriation	19,120	81,609	<u></u>							
	Unappropriated Balance	1 10,120	1 01,00	<u>- 1</u>							

# REVENUES

July 1, 2018 - June 30, 2019 FUND NO: 263 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budaet |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. 79,7931 79,793| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 79,793| \*\*\*\*\*\* 79,793 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 79,7931 79,793

|75|

\*\*\*\*\*

\*\*\*\*\*

|76|460000|TRANSFERS IN

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

79,793| \*\*\*\*\*\*

79,793

|36|419300|Transportation Fees

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|37|419900|Other Local

S.D.E BUDGET CARL PERKINS GRANT FUND

### EXPENDITURES July 1. 2018 - June 30. 2019

			7 1 1	EXPENDITU						CAND LEVILL	IS GRANT FUND
			July 1	, 2018 - Jui	ne 30, 2019						FUND NO: 263
NOTE: Rou	nd each entry to the nearest dollar amou		D 1 1	100		1 200	1 100 1	F00		700	000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	T	1 5 1 1	D 1	0.1	l	Purchased		_		Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	47.000	21 600		<u> </u>	15 1001				
2  515	Secondary School Program	47,093	47,093			<u> </u>	15,493				
3  517	Alternative School Program	32,700	32,700	30,700		<u> </u>	2,000				
4  519	Vocational-Technical Program					<u> </u>					
5  521	Special Education Program					<u> </u>					
6  522	Special Education Preschool Program					<u> </u>					
7  524	Gifted & Talented Program										
-	Interscholastic Program						<u> </u>				
9 532	School Activity Program					1					
10  541	Summer School Program										
	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////			(///					
14  500	TOTAL INSTRUCTION	79,793	79,793	62,300		1	17,493				
15		1//////////////////////////////////////	///////////////////////////////////////	<u>. / / / / / / / / / / / / / / / / / / /</u>	<u> </u>	<u>,                                    </u>					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg										
18		1//////////////////////////////////////	1111111111111		(//////////////////////////////////////	(///					
19  621	Instruction Improvement Program	1	1				1				
120  622	Educational Media Program	1	1			1	1		1		
21  623	Instruction-Related Technology Program	1	1			1	1		1		
22  631	Board of Education Program	1	1			1	1				I
23  632	District Administration Program	1	1			1	1				I
24		///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	(//////////////////////////////////////	////					
25  641	School Administration Program	1	1			T	1		1		I
26		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	///					
27  651	Business Operation Program	1	1				[ [		1		
28  655	Central Service Program		1			1	1		1		
29  656	Administrative Technology Services Prg	1 1	1			1	I I				
30  661	Buildings-Care Program(Custodial)		1		1	1	1		1		
31  663	Maintenance Non-Student Occupied Build		1		1	1	i i		1		
32  664	Maintenance Student Occupied Buildings		i			1	i i		1	1	i
1331 665	Maintenance - Grounds	1	1			1	1				
34  667	Security Program	i i	i		1	I	i i		1		i
35		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. / / /					'
	Pupil - To School Trans. Program		I		1		1		1		I
1371 682	Pupil - Activity Trans. Program					I	1		1		
	General Transportation Program		1			1					
1391		<u> </u>	· · · · · · · · · · · · · · · · · · ·			1111			•		

S.D.E BUDGET

EXPENDITURES CARL PERKINS GRANT FUND

EXPENDITURES
July 1, 2018 - June 30, 2019

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

79,7931

79,7931

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		I	I		1	Purchased				Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs		<u> </u>								
40		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		//////////////////////////////////////	(					
41  600	TOTAL SUPPORT SERVICES										<u>l</u>
42		1//////////////////////////////////////	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(					
44  710	Child Nutrition Program										<u>l</u>
45  720	Community Services Program										<u>l</u>
	Enterprise Operations										<u>l</u>
47		1//////////////////////////////////////	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(					
48  700	TOTAL NON-INSTRUCTION		<u> </u>								
49		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		//////////////////////////////////////	(					
50  810	Capital Assets-Student Occupied		<u> </u>								
	Capital Assets-NonStudent Occupied		1		1						
52		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		//////////////////////////////////////	(					
53  800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>								
54		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		//////////////////////////////////////	(					
55  911											
56  912	Debt Services Program - Interest		<u> </u>								
	Debt Services Program-Refunded Debt										
58  920	Transfers Out										
59		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>		//////////////////////////////////////	(					
60  900	TOTAL OTHER SERVICES		<u> </u>								
61		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,</u>			(					
62	TOTAL EXPENDITURES	79,793	79,793	62,30	0		17,493		I		1
63	(Lines 14+41+48+53+60)										<u>l</u>
64											<u>l</u>
65		I	I		1		1		I		1
66	1		<u> </u>	<u></u>							
67	1	1//////////////////////////////////////									
68			I	1							
69				1							
70	1		<u> </u>	<u></u>							
71	1		<u> </u>	<u></u>							
72	BUDGET SUMMARY		<u> </u>	<u></u>						BUDGET	SUMMARY:
73	1		<u> </u>	<u></u>							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must
	on line 80.										
75	Revenues + Transfers In	1 79,793									
76	TOTAL REVENUES (LINES 74 + 75)	1 79,793	79,793	8							
77			<u> </u>	1							
78	Total Appropriation	1 79,793	79,793	8							
	177 1 - D - 3	1									

# S.D.E BUDGET REVENUES SUPPORTING EFFECTIVENESS INST

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			L
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1 1		42				L
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base Support Program			L
5 411300 Taxes - Emergency	1	1 1		44 431200	Transportation Support			L
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1	1 1		48 431800	Benefit Apportionment		I	
10 411900 Taxes - Other	1	1 1		49 431900	Other State Support		I	
11 412100 Taxes - Plant Facility	1	1 1		50 432100	Driver Education Program		I	
12 412500 Taxes - Bond & Interest		1 1		51 432400	Professional Technical Program		I	_ 
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Mainter	nance	I	_ 
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replaceme	ent	1	_ 
15				54 439000	Other State Revenue			_ 
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		*****	_ 
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts	;			57				_ 
19				1581442000	Indirect Unrestricted Federal			_ 
20 415000 Earning on Investments				1591443000	Direct Restricted Federal			_ 
21				60 445100	Title I - ESEA			_ 
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practic	ces Pgm		_ 
23 416200 Meal Sales: Non-reimbur.	i	i i			Perkins III - Vocational Technic		i	<u>-</u> 
24 416900 Other Food Sales	i	i i			Adult Education		i	<u>-</u> 
25	i	i i		1641445500	Child Nutrition Reimbursement		i	<u>-</u> 
26 417100 Admissions/Activities	i	i i		1651445600	IDEA Part B (School Age & Presch	1001)	i	<u>-</u> 
27 417200 Bookstore Sales	i	i i			Other Indirect Federal Programs	205,41	3  212,751	<u>-</u> 
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874		1	<u>-</u> I
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	205,41	3  *****	212,
30 417900 Other Student Revenues	1	1 1		1691				
31	i	<u> </u>			Proceeds: Bonds, Capital Leases	et al I	ı	<u>-</u> I
32 418100 Community Service	i	<u> </u>			Sale of Fixed Assets		ı	<u>-</u> I
33	1	<u>.                                      </u>			TOTAL OTHER	1	*****	<u>-</u> I
34 419100 Rentals	1	1 1		73		1		1
35 419200 Contributions/Donations	1	1 1		1741	TOTAL REVENUES	205,41	3  *****	L   212,
36 419300 Transportation Fees	1	1 1		1751		1 200,41	<u> </u>	
37 419900 Other Local	1	1 1			TRANSFERS IN	1	1	<u>L</u> 
38    TOTAL OTHER LOCAL	1	*****		1771	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			   TOTAL BALANCE + REVENUES + TRANS	FFP   205 //1	3   ******	<u>L</u>   212,

#### S.D.E BUDGET EXPENDITURES SUPPORTING EFFECTIVENESS INST

## July 1, 2018 - June 30, 2019

					EXPENDITOR					3011	ORTING EFFECT	
				July 1	, 2018 - Jur	ne 30, 2019						FUND NO: 27
NOTE:	Roun	d each entry to the nearest dollar amou									. =	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased		_	Debt	Insurance-	
Ln  C		·						Materials	Objects	Retirement	Judgment	Transfers
1  5		Elementary School Program	195,700	202,749	138,027	44,743						
2  5		Secondary School Program	7,5001	7,500			7,500					
		Alternative School Program										
4  5		Vocational-Technical Program										
5  5		Special Education Program										
6  5	522	Special Education Preschool Program										
7  5	524	Gifted & Talented Program										
8  5	31	Interscholastic Program										
9 9 5	32	School Activity Program										
10  5	541	Summer School Program										
11  5	542	Adult School Program										
12  5	546	Detention Center Program		1			I					
13		1	///////////////////////////////////////		1111111111111	(11111111111	\ \ \					
14  5	500	TOTAL INSTRUCTION	203,200	210,249	138,027	44,743	27,479	[		1		
15		1	///////////////////////////////////////		///////////////////////////////////////	(//////////////////////////////////////	///					
16  6	511	Attendance-Guidance-Health Program		1			I					
17  6	516	Special Education Support Services Prg	[ [	1				[				
18		I	///////////////////////////////////////		111111111111	(//////////////////////////////////////	\ \ \					
19  6	521	Instruction Improvement Program	[ [	1						1		
20  6	522	Educational Media Program	[ [	1			I					
21  6	523	Instruction-Related Technology Program		1			I	[				
22  6	531	Board of Education Program		1			I	[				
		District Administration Program	1 1	1			I	1		1		
24		1	///////////////////////////////////////		1111111111111	(11111111111	111					
1251 6	541	School Administration Program		1				I		1		
1261		-	111111111111		111111111111	(//////////////////////////////////////	111			'		
1271 6	551	Business Operation Program				1	<u> </u>	1		1	1	
		Central Service Program	i i	i	i	1	l	1				
		Administrative Technology Services Prg	I I	i		1	l	1		i	1	
		Buildings-Care Program(Custodial)	<u> </u>	i		1	l	ĺ		1		
31  6		Maintenance Non-Student Occupied Build	<u> </u>	i		1	l				1	
1321 6		Maintenance Student Occupied Buildings		1		1	I			1		
1331 6		Maintenance - Grounds	1 1	1		1	l	1		1	1	
34  6		Security Program	1 1	1		1	l			1	1	
1351	, , ,		1111111111111	11111111111	11111111111		\\\	1		1		
	581	Pupil - To School Trans. Program					1	1		1	1	
1371 6		Pupil - Activity Trans. Program	1 1			<u> </u>	l	1		1	1	
1381 6		General Transportation Program	1 1	<u> </u>		<u> </u>	<u> </u>	1		1	1	
1391	,00		1111111111111	11111111111	11111111111		1 \ \ \	1	<u> </u>		I	
1001							1 1 1					

S.D.E BUDGET

EXPENDITURES SUPPORTING EFFECTIVENESS INST

FUND NO: 271

July 1, 2018 - June 30, 2019

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		[ [		1		Purchased	Supplies	Capital	Debt	Insurance-	I I
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Programs	[ [			1						T T
0		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(///					
11 600	TOTAL SUPPORT SERVICES	[ [			1		1		1	1	I I
12		1//////////////////////////////////////		1111111111111	1111111111111	(///					
4  710	Child Nutrition Program	1 1			1					1	<u> </u>
15  720	Community Services Program	1 1		1						1	<u> </u>
6  730	Enterprise Operations	1 1			1					1	<u> </u>
7		1//////////////////////////////////////		1111111111111	111111111111	(					
8  700	TOTAL NON-INSTRUCTION										<u>1</u>
9		1//////////////////////////////////////		1111111111111	111111111111	(					
0  810	Capital Assets-Student Occupied								1		
1  811	Capital Assets-NonStudent Occupied	1 1								1	<u> </u>
2		1//////////////////////////////////////		1111111111111	1111111111111	(///					
3  800	TOTAL CAPITAL ASSET PROGRAMS	1 1			1					1	<u> </u>
4		1//////////////////////////////////////		1111111111111	1111111111111	(///					
5  911	Debt Services Program - Principal										<u>1                                      </u>
6  912	Debt Services Program - Interest										
7  913	Debt Services Program-Refunded Debt										<u>1                                      </u>
8  920	Transfers Out	2,213	2,502								2,502
9		1//////////////////////////////////////		1111111111111	111111111111	( ) / ) /					
50  900	TOTAL OTHER SERVICES	2,213	2,502								2,502
51		1//////////////////////////////////////		1111111111111	111111111111	( ) / ) /					
52	TOTAL EXPENDITURES	205,413	212,751	138,027	44,743	27,479	1		1	1	2,502
53	(Lines 14+41+48+53+60)										<u>1</u>
64											<u>1                                      </u>
55		1 1		1	[	1	1		1	1	1
661				<u>1</u>							
57		1//////////////////////////////////////									
8		1 1		1							
59				<u>l</u>							
01				<u>l</u>							
11				1							
2	BUDGET SUMMARY			1						BUDGET	SUMMARY:
3				1							
4	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must e
ne total	on line 80.										
5	Revenues + Transfers In	205,413	212,751	1							
6	TOTAL REVENUES (LINES 74 + 75)	205,413	212,751	1							
77				1							
781	Total Appropriation	205,4131	212,751	1							

212,751|

205,413|

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

#### S.D.E BUDGET REVENUES FOOD SERVICE FUND NO: 290

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County	1	1	
2				41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42		1	1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency			-	44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other			_	49 431900	Other State Support	[		
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program	[	1	•
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program	[	1	•
.3    TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance	[		•
.4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	[		•
.5		1 1	=	54 439000	Other State Revenue	1		
6 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	1	******	
.7 414200 Tuition From Districts in Idaho			=	56		1		
8 414300 Tuition From Out of State Districts			_	57		ſ		•
19			-	58 442000	Indirect Unrestricted Federal	[		•
20 415000 Earning on Investments			=	59 443000	Direct Restricted Federal	1		
1		1 1	=	60 445100	Title I - ESEA	1		
22 416100 School Food Service	470,000	475,000	=	61 445200	Title VI,ESEA-Innovative Practices Pgm	1		•
23 416200 Meal Sales: Non-reimbur.	50,000	60,000	=	62   445300	Perkins III - Vocational Technical Act	1		•
24 416900 Other Food Sales	3,000		=	63 445400	Adult Education	1		•
25		1 1	=	64 445500	Child Nutrition Reimbursement	1450,000	1450,000	
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales	i	1 1	-		Other Indirect Federal Programs	İ	i	
28 417300 Clubs, Org. Dues, Etc.	i		-		Impact Aid - P.L. 874	İ	i	
29 417400 School Fees & Charges	i	i i	-	1681440000	TOTAL FEDERAL	1450,000	******	1450,0
30 417900 Other Student Revenues	i	I I	-	1691		l	i i	,
11	i	i i	-		Proceeds: Bonds, Capital Leases et.al.	1	i i	-
32 418100 Community Service	i	I I	-		Sale of Fixed Assets	1	i i	-
33			-		TOTAL OTHER	1	*****	•
84 419100 Rentals	i	<u> </u>	=	1731		I	1 1	
35 419200 Contributions/Donations	i		=		TOTAL REVENUES	1973,000	*****	1989,0
36 419300 Transportation Fees	i		=	1751		1	1 1	/
37 419900 Other Local	1		=		TRANSFERS IN	47,079	1 1	50,4
38    TOTAL OTHER LOCAL	523,000	******	539 <b>,</b> 00			1	1 1	00/1
39 410000  TOTAL LOCAL (Line 13 + 38)	523,000				TOTAL BALANCE + REVENUES + TRANSFER	1 2020.079	*****	2039,49
1 I I I I I I I I I I I I I I I I I I I	1 323,000	! !	555,00		(Lines 1 + 74 + 76)	2020,013		2000, 4.

S.D.E BUDGET EXPENDITURES FOOD SERVICE

				EXPENDIT							FOOD SERVIC
			July	1, 2018 - Ju	ine 30, 2019						FUND NO: 29
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased		Capital	•	Insurance-	
Ln  Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program	1									
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9   532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program	1							1		l
13		1//////////////////////////////////////	111111111111		(//////////////////////////////////////	( ) / ) /					
14  500	TOTAL INSTRUCTION	1			1				1		I
15		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	(///					
16  611	Attendance-Guidance-Health Program	1							1		1
17  616	Special Education Support Services Prg	1									
18		1//////////////////////////////////////	11111111111		(111111111111	( ) / )					
19  621	Instruction Improvement Program	1 1			1				1	I	I
20  622	Educational Media Program	1 1			1				1		
21  623	Instruction-Related Technology Program	.1		1	1					1	
22  631	Board of Education Program			1	1		1 1		1	1	
1231 632	District Administration Program			1							
24		111111111111111111111111111111111111111	11111111111			(111			•		
25  641	School Administration Program			1	1	1	1 1		1	I	I
1261	1	1111111111111	11111111111			(111			•		
27  651	Business Operation Program	1		1	1	1	1 1		1	1	I
1281 655	Central Service Program	1 1		i	İ	1	I I		i	1	
	Administrative Technology Services Pro	1 1		ı	i	1	<u> </u>		1	ı	
30  661	Buildings-Care Program(Custodial)	<u> </u>		i I	i I	Ī	. <u>'</u>		i	I	 I
31  663	Maintenance Non-Student Occupied Build	1 1		i i	i I	i I			i	I	I
1321 664	Maintenance Student Occupied Buildings			ī	1	I	<u> </u>		ī	1	<u> </u>
1331 665	Maintenance - Grounds	1 1		ī	1	I	<u> </u>		I	1	1
34  667	Security Program	1 1		1	1	1	<u>.                                      </u>		I	I	1
35		111111111111111111111111111111111111111	,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del>. , , , , , , , , , , , , , , , , , , ,</del>	(111	1		1	1	1
136  681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		1	1 1		1	1	I
1371 682	Pupil - Activity Trans. Program			1	1	1	<u> </u>		1	1	1
1381 683	General Transportation Program	1 1		1	1	1	<u> </u>		1	1	l
1391		111111111111111111111111111111111111111	1111111111	1		. \ \ \	1			1	I

S.D.E BUDGET

EXPENDITURES FOOD SERVICE

FUND NO: 290

July 1, 2018 - June 30, 2019

I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			I	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs				I	1		l		1	<u> </u>
40		1//////////////////////////////////////	(1111111111111	(11111111111)		\ \ \					
41  600	TOTAL SUPPORT SERVICES				I	1		l		1	<u> </u>
42			(1111111111111	(//////////////////////////////////////	<u> </u>	\ \ \					
44  710	Child Nutrition Program	2020,079	2015,505	626,319	313,686	87,500	938,000	50,000	)	1	1
45  720	Community Services Program					1				1	<u>1</u>
46  730	Enterprise Operations					1				1	<u>1</u>
47	1	1//////////////////////////////////////	(1111111111111	(1111111111111		<u> </u>					
48  700	TOTAL NON-INSTRUCTION	2020,079	2015,505	626,319	313,686	87,500	938,000	50,000	)	1	<u>1</u>
49			(1111111111111	(//////////////////////////////////////	<u> </u>	\ \ \					
50  810	Capital Assets-Student Occupied									1	1
51  811	Capital Assets-NonStudent Occupied									1	1
52			(1111111111111	(//////////////////////////////////////	<u> </u>	\ \ \					
53  800	TOTAL CAPITAL ASSET PROGRAMS									1	1
54		1//////////////////////////////////////	(1111111111111	(11111111111)		\ \ \					
55  911	Debt Services Program - Principal			l	I	1				1	<u> </u>
56  912	Debt Services Program - Interest									1	1
57  913	Debt Services Program-Refunded Debt									1	1
58  920	Transfers Out		23,985							1	23,985
59			(1111111111111	(//////////////////////////////////////	<u> </u>	\ \ \					
60  900	TOTAL OTHER SERVICES		23,985							1	23,985
61			(11111111111111111111111111111111111111	(//////////////////////////////////////	<u> </u>	\ \ \					
62	TOTAL EXPENDITURES	2020,079	2039,490	626,319	313,686	87,500	938,000	50,000	)	1	23,985
63	(Lines 14+41+48+53+60)										1
64										1	1
65					I	I			1	1	1
66	1			<u>L</u>							
67	1	1//////////									
68											
69	1			<u>L</u>							
70	1			<u>L</u>							
71				<u>L</u>							
72	BUDGET SUMMARY			<u>L</u>						BUDGET	SUMMARY:
73				<u>L</u>							
74	Beginning Fund Balance									The t	otal on line 76 must equ
the total	on line 80.										
75	Revenues + Transfers In	2020,079	2039,490	<u>L</u>							
76	TOTAL REVENUES (LINES 74 + 75)	2020,079	2039,490	<u>L</u>							
77	1			<u>L</u>							
78	Total Appropriation	2020,079	2039,490	<u>L</u>							

2020,079| 2039,490|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

FUND NO: 310

July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR   PROPOSED	BUDGET     REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals  Ln  Code   Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	******	2100,000 40 429000 Other County			=
2		41 420000  TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42			=
4 411200 Taxes - Supplemental		43 431100 Base Support Program			=
5 411300 Taxes - Emergency		44 431200 Transportation Support			=
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			=
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency		1	
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment		1	
10 411900 Taxes - Other		49 431900 Other State Support		1	_
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program		1	
12 412500 Taxes - Bond & Interest	2300,000  2300,000	51 432400 Professional Technical Program	1		_
13    TOTAL TAXES	2300,000  ******	2300,000 52 437000 Lottery/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement		1	
15		54 439000 Other State Revenue	85,054	85,054	_
16 414100 Tuition From Individuals		55 430000  TOTAL STATE	85,054	*****	85,05
17 414200 Tuition From Districts in Idaho		56		1	
18 414300 Tuition From Out of State Districts		57		1	_
19		58 442000 Indirect Unrestricted Federal		1	_
20 415000 Earning on Investments		59 443000 Direct Restricted Federal		1	_
21		60 445100 Title I - ESEA		1	_
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgr	n	1	_
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act	:1	1	_
24 416900 Other Food Sales	1 1	63 445400 Adult Education	1		_
25	1 1	64 445500 Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities	1 1	65 445600 IDEA Part B (School Age & Preschool)	1		_
27 417200 Bookstore Sales	1 1	66 445900 Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.	1 1	67 448200 Impact Aid - P.L. 874	1		_
29 417400 School Fees & Charges	1 1	68 440000  TOTAL FEDERAL	1	*****	_
30 417900 Other Student Revenues	1 1	69	1		
31	1 1	70 451000 Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service		71 453000 Sale of Fixed Assets		I I	=
33		72 450000  TOTAL OTHER	1	*****	=
34 419100 Rentals		1731	1	l i	
35 419200 Contributions/Donations		74   TOTAL REVENUES	2385,054	*****	2385,05
36 419300 Transportation Fees		1751	1		,
37 419900 Other Local		76 460000 TRANSFERS IN	1		-
38    TOTAL OTHER LOCAL	*****	1771			
39 410000  TOTAL LOCAL (Line 13 + 38)	2300,000  *****	2300,000   400000 TOTAL BALANCE + REVENUES + TRANSFER	2385,054	*****	4485,05

#### S.D.E BUDGET EXPENDITURES BOND & INTEREST REDEMPTION FND

## July 1, 2018 - June 30, 2019

				July	1, 2018 - Ju					BOND	« INIEKESI KE	FUND NO: 31
NOTE	: Rour	nd each entry to the nearest dollar amo	unt.		,	,						
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1		1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			1//////////////////////////////////////	<u> </u>			(///					
14	500	TOTAL INSTRUCTION	1									
15			1//////////////////////////////////////	<u> </u>			(///					
16	611	Attendance-Guidance-Health Program	1									
17	616	Special Education Support Services Pro	g l									
18			1//////////////////////////////////////	<u> </u>			(///					
19	621	Instruction Improvement Program	1									
20	622	Educational Media Program	1									
21	623	Instruction-Related Technology Program	m									
22	631	Board of Education Program	1									
23	632	District Administration Program	1									
24			1//////////////////////////////////////	<u> </u>			(///					
25	641	School Administration Program	1									
26			1//////////////////////////////////////	<u> </u>			(///					
27	651	Business Operation Program	1	1								
28	655	Central Service Program	1				1	1		1		
1291	656	Administrative Technology Services Pro	g l	1	1	1	1			1		·
30	661	Buildings-Care Program(Custodial)	1	1	1	1	1			1		·
31	663	Maintenance Non-Student Occupied Buile	d	1	1	1	1			1		·
32	664	Maintenance Student Occupied Buildings	s	1	1	1	1			1		·
33	665	Maintenance - Grounds	1	1								
34	667	Security Program	1	1	1	1	1			1		
35			1//////////////////////////////////////	//////////////////////////////////////	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(111					
36	681	Pupil - To School Trans. Program	1	1			<u> </u>	<u>                                       </u>		1	<u>                                       </u>	
37	682	Pupil - Activity Trans. Program	[				1			1		
38	683	General Transportation Program	[				1			1		
1391			1//////////////////////////////////////	///////////////////////////////////////	(11111111111		(					

S.D.E BUDGET

EXPENDITURES BOND & INTEREST REDEMPTION FIND

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) -280,346|

2385,054|

1820,079|

4485,054|

EXPENDITURES
July 1, 2018 - June 30, 2019

N∩TF · Pou	nd each entry to the nearest dollar amo	uin+	July	1, 2018 - 31	une 30, 2019						FUND NO: 310
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400 1	500	1 600	1 700	800
i			1	1	i	Purchased				Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-			Transfers
	Other Support Services Programs	1		1	1	1			1		1 1
40		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	(111	'		'		<del>'</del>
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	I	1
42		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	(111	'		'		<del>'</del>
44  710	Child Nutrition Program	1	1	1	1	1	1 1		1	I	1
45  720	Community Services Program	i	1	1	i	i	i		1	i i	i i
	Enterprise Operations	i	ı	1	i	i	i i		1	i i	i i
47		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	()))	'		'		<u>'</u>
48  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		1	I	1
491	I   I   I   I   I   I   I   I   I   I	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	()()	1		-	1	<u> </u>
-	Capital Assets-Student Occupied	1	1	1	1	1	1 1		1	I	1
51  811	Capital Assets Student Occupied	1	1	1	1	Ī	1 1		1	1	1 1
52	Capital Assets Nonstagent Occupied	1111111111111	<u>,</u> ,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) ( )				1	
53  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	ı	1
54	TOTAL CALITAL ASSET TROGRAMS	1111111111111	<u>,</u> ,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( ) ( )			1	1	
	Debt Services Program - Principal	1820,000			1	1			1875,000	1	1
	Debt Services Program - Interest	845,400			1	1	1 1		789,975		1 1
	Debt Services Program-Refunded Debt	1 043,400	109,91	1	1	1	1 1		1 109,913	1	1 1
	Transfers Out	1	1	1	1	1	1 1		1	1	1 1
59  59	ITANSTELS OUL	1//////////////////////////////////////	<u> </u> 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							<u> </u>
60  900	TOTAL OTHER SERVICES	2665,400			1	1 1 1 1			2664,975	1	
	TOTAL OTHER SERVICES	1//////////////////////////////////////							2004,973	'	<u> </u>
61	TOTAL EXPENDITURES	2665,400			1	1111			2664,975	1	
62   63	(Lines 14+41+48+53+60)	2003,400	2004,97	1	1	1			2004,973	1	
64	(Lines 14+41+46+33+60)		1	I	1	1	1 1		1	1	1 1
		1	1	1	1	1			1	1	1 1
65			1	I	1	I	1		1	I	1
661		1//////////////////////////////////////	1	1							
67		11111111111	1	1							
68				I							
691		1	1	1							
70		1	1	1							
71	L DIDCEE CHAMADY	1	1	1						DIIDORA	CIMMADY.
72	BUDGET SUMMARY			1						BUDGET	SUMMARY:
73	I Desired Desired Desired	1 .	0100 000	1						m1	
74	Beginning Fund Balance		2100,000	<u>L</u>						The t	total on line 76 must e
	on line 80.										
75	Revenues + Transfers In	2385,054									
76	TOTAL REVENUES (LINES 74 + 75)	2385,054	4485,054	<u> </u>							
77			<u> </u>	1							
78	Total Appropriation	2665,400									

# S.D.E BUDGET REVENUES BUS DEPRECIATION FUND

FUND NO: 424

# REVENUES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | | Budget | Line Amount Totals | Ln | Code | | Budget |Line Amount Totals \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County |41|420000| TOTAL COUNTY \*\*\*\*\* | 2| 3|411100|Taxes - General M & O 1421 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support | 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES \*\*\*\*\* |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI.ESEA-Innovative Practices Pom| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\* |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets 17214500001 TOTAL OTHER |34|419100|Rentals |73| \*\*\*\*\* |35|419200|Contributions/Donations 1741 ITOTAL REVENUES |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN 122,4411 133,778 | TOTAL OTHER LOCAL 122,441| \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 133,778 (Lines 1 + 74 + 76)

S.D.E BUDGET BUS DEPRECIATION FUND

### EXPENDITURES July 1. 2018 - June 30. 2019

			T1117	1, 2018 - Ju						DUS DEFRI	FUND NO: 424
NOTE - Days	nd each entry to the nearest dollar amou	n+	July	1, 2018 - 30	ine 30, 2019						FUND NO: 424
NOIE: ROU	EXPENDITURES	nc.   Prior Year	Proposed	100	1 200	1 300	400	500	1 600	700	800
1 1	EXTENDITORES	FIIOI TEAL	rioposed	1 100	1 200	Purchased		Capital		Insurance-	000
Code	Functions/Programs	Budget	Budget	Calaries	Renefite		Materials	-	Retirement		Transfers
1 1   512	Elementary School Program	I Daaget I	Duaget	Dataties	Deliettes	Delvices	Maceriais	objects	Necilement	ouagment	Transfers
2  515	Secondary School Program	1 1		1	1	1	1 1		1	1	1
3  517	Alternative School Program	1 1		1	1	1	1 1		1	1	
4  519	Vocational-Technical Program	1 1		1	1	1	1 1		1	1	
5  521	Special Education Program	1 1		1	1	1	1 1		1	1	<u>_</u>
1 61 522	Special Education Preschool Program	1 1		1	1	1	1 1		1	1	<u>_</u>
7 524	Gifted & Talented Program	1 1		1	1	1	1 1		1	1	<u>_</u>
8  531	Interscholastic Program	1 1		1	1	1	1 1		Ī		<u> </u>
1 91 532	School Activity Program	1 1		1	1	1	1 1		1	1	<u>_</u>
10  541	Summer School Program	1 1		ī	i	1	1 1		i	1	<u> </u>
11  542		1 1		1	1	1	1 1		Ī		<u> </u>
12  546	Detention Center Program	1 1		ī	i	1	1 1		i	1	i
13		<u> </u>	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		<u> </u>
14  500	TOTAL INSTRUCTION	1 1		1	1	1	1 1		1	1	1
15			11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		<u>'</u>
16  611	Attendance-Guidance-Health Program	1 1		1	1	1	1 1		1	1	1
17  616	Special Education Support Services Prg	i i		İ	İ	i	i i		i	1	i
18		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					<u> </u>
19  621	Instruction Improvement Program	1		1	1	1	1 1		1		1
20  622	Educational Media Program	1 1		I	1		1 1		Ī		1
21  623	Instruction-Related Technology Program	1 1		I	1		1 1		I		1
22  631	Board of Education Program	1 1		I	1		1 1		1		1
23  632	District Administration Program			I	[				[		I
24	1	///////////////////////////////////////				( ) / )					
25  641	School Administration Program			I	[		1 1		1		
26	1	///////////////////////////////////////				( ) / )					
27  651	Business Operation Program	[ ]		I			1		[		
28  655	Central Service Program	1		T	1				1		I
29  656	Administrative Technology Services Prg	[ ]		[	1				[		1
30  661	Buildings-Care Program(Custodial)	[ ]		I	1				T		
31  663	Maintenance Non-Student Occupied Build	1		T	1				1		
32  664	Maintenance Student Occupied Buildings	1		1	1				1		I
33  665	Maintenance - Grounds	1		1	1				1		1
34  667	Security Program	1		1	1	1			1	1	
35		1//////////////////////////////////////				(///					
36  681	Pupil - To School Trans. Program	1		1	1				1		
37  682	Pupil - Activity Trans. Program	1		1	1	1			1	1	
38  683	General Transportation Program	1		1	1	1			1	1	
39		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>.                                    </u>	(					

S.D.E BUDGET
EXPENDITURES BUS DEPRECIATION FUND

EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

|78|

|79|

1801

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 122,441|

122,441|

133,778|

133,778|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1	I	I	1	Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Programs	1		1							<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	1111					
41  600	TOTAL SUPPORT SERVICES			1							
42		1//////////////////////////////////////	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(11111111111	\\\\					
44  710	Child Nutrition Program										
45  720	Community Services Program	1		1					1		<u> </u>
46  730	Enterprise Operations	1	I	1	1		1		1		1
47		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	////					
48  700	TOTAL NON-INSTRUCTION	[		I		<u> </u>	1		1	1	1
49		1//////////////	///////////////////////////////////////	(//////////////////////////////////////	(1111111111	1111					
50  810	Capital Assets-Student Occupied	[		I			1 1		1	1	1
51  811	Capital Assets-NonStudent Occupied	122,441	133,778	3			1 1	133,778	3	1	1 1
52		1111111111111			(1111111111	1111					·
53  800	TOTAL CAPITAL ASSET PROGRAMS	122,441	133,778	3			1 1	133,778	3	1	1
54	1	111111111111			(((((((((((((((((((((((((((((((((((((((	1111		•			<u> </u>
55  911	Debt Services Program - Principal	1		1	1	1	1 1		1	I	1
	Debt Services Program - Interest	i		i	i	i	i i		İ	i	i i
	Debt Services Program-Refunded Debt	i	1	i	i	i	i i		i	i	i i
	Transfers Out	i	1	1	i	i	i i		i	i	i i
59	1	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,	1111			'	1	<u>'</u>
60  900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	I	1
61		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	1111	'			'	<u>'</u>
1621	TOTAL EXPENDITURES	122,441			1	1	1 1	133,778	R I	I	1 1
63	(Lines 14+41+48+53+60)	1 100,111	1		i	i		100,777	1	1	
64			1	1	1	1	1 1		1	1	1
1651			1	1	1	1	1 1		1	1	1
1661		i	I	i	'	1	'		'	1	
67	1	11111111111	1								
1681		1	I	1							
1691		İ	! 	İ							
1701	1	1	l I	<u> </u>							
71	1	1	1	<u></u>							
172	BUDGET SUMMARY	1	<u> </u>	<u></u>						RIDGET	SUMMARY:
1731	DODOLI GOPPIANI	1	<u> </u>	<u></u>						DODGET	COLIMINI.
1741		1 1	1	<u></u> 						Tho +	otal on line 76 m
	on line 80.	1		<u>1</u>						ine t	Ocar On Time /6 M
75		122,441	1 1 2 2 7 7 7	0.1							
75     76	Revenues + Transfers In   TOTAL REVENUES(LINES 74 + 75)	1 122,441									
	IOIAL KEVENUES (LINES /4 + /5)	1 122,441	1 133,778	<u> </u>							
77	1	100 441	100 77								

FUND NO: 425

REVENUES July 1, 2018 - June 30, 2019

REVENUES	PRIOR YEAR	PROPOSED BUDG	GET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Lin	ne Amount To	otals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other C	ounty	1	1	_
2		<u> </u>		41 420000	TOTAL	COUNTY	1	******	
3 411100 Taxes - General M & O		<u> </u>		42	1		1	1	
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base Su	pport Program	1	1	
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transpo	rtation Support	1	1	
6 411400 Taxes - Tort		<u> </u>		45 431400	Excepti	onal Child/SED Support	1	1	
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border	Tuition Support	1	1	
8 411600 Taxes - Tuition	1			47 431600	/ Tuition	Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit	Apportionment	1	1	
10 411900 Taxes - Other				49 431900	Other S	tate Support	1	1	
11 412100 Taxes - Plant Facility				50 432100	Driver	Education Program	1	1	
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Profess	ional Technical Program			
13    TOTAL TAXES	;	*****		52 437000	Lottery	/Additional State Maintenance	1	351,800	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue	in Lieu of/Tax Replacement	1	1	
15				54 439000	Other S	tate Revenue	351,800	1	
16 414100 Tuition From Individuals				55 430000	TOTAL	STATE	351,800	*****	351,8
.7 414200 Tuition From Districts in Idaho				56	ī		1	1	
18 414300 Tuition From Out of State Districts				57	ī		1	1	
19				58 442000	Indirec	t Unrestricted Federal	1	1	
20 415000 Earning on Investments		1		59 443000	Direct	Restricted Federal	1	1	
21				60 445100	Title I	- ESEA			
22 416100 School Food Service		1		61 445200	Title V	I,ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.		1		62   445300	Perkins	III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales		1		63   445400	Adult E	ducation	1	1	
25		1		64 445500	Child N	utrition Reimbursement	1	1	
26 417100 Admissions/Activities		1		65 445600	IDEA Pa	rt B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales		1		66 445900	Other I	ndirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.		1		67   448200	Impact	Aid - P.L. 874	1	1	
29 417400 School Fees & Charges		1		68   440000	TOTAL	FEDERAL	1	******	
30 417900 Other Student Revenues		1		69	Ī		1	1	
31		1		70 451000	Proceed	s: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service	i	i				Fixed Assets	i	i i	
33	i	i		72 450000	)   TOTAL	OTHER	i	*****	
34 419100 Rentals		Ī		73	1		1	i i	
35 419200 Contributions/Donations		<u>.</u>		1741	TOTAL R	EVENUES	351,800	*****	351,8
86 419300 Transportation Fees		<u> </u>		1751	1		1	1	
37 419900 Other Local		<u>.</u>		176 460000	TRANSFE	RS IN			
38    TOTAL OTHER LOCAL		*****		1771	1				
39 410000  TOTAL LOCAL (Line 13 + 38)	;	*****			ITOTAL B	ALANCE + REVENUES + TRANSFER	351,800	*****	351,8
1 1		1		1 1	, _ 0 1112	(Lines 1 + 74 + 76)			001/0

S.D.E BUDGET LOTTERY FUND

### EXPENDITURES July 1, 2018 - June 30, 2019

				EXPENDIT	JRES						LOTTERY FUND
			July	1, 2018 - Ju	ine 30, 2019						FUND NO: 425
NOTE: Rou	nd each entry to the nearest dollar amon	ınt.									
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	1		1	1	1			1	1	1
2  515	Secondary School Program	1		1	1	1			1	1	1
3  517	Alternative School Program	1		1	1	1		l	1	1	1
4  519	Vocational-Technical Program	1		1	1	1			1	1	1
5  521	Special Education Program			T		I			T	I	
6  522	Special Education Preschool Program			T		I		l	1	1	
7  524	Gifted & Talented Program			T		I			1	1	
8  531	Interscholastic Program			T		I			T	I	
9  532	School Activity Program			T		I		l	1	1	
10  541	Summer School Program			T		I			1	1	
11  542	Adult School Program			I	1	I			1	1	1
12  546	Detention Center Program			I	1	I			1	1	1
13		1//////////////////////////////////////			(11111111111	1111					
14  500	TOTAL INSTRUCTION	1 1		1		T		I	1	1	1
15		1//////////////////////////////////////			(11111111111	1111					
16  611	Attendance-Guidance-Health Program			I		T		l	1	1	1
17  616	Special Education Support Services Pro	gl l		T	1	I			1	1	1
18		1//////////////////////////////////////			(1111111111	1111					
19  621	Instruction Improvement Program			1	1	T		I	1	1	1
20  622	Educational Media Program			T	1	I			1	1	
21  623	Instruction-Related Technology Program	n		I		I				1	
22  631	Board of Education Program			1	1	I			1	1	1
23  632	District Administration Program			T	1	I			1	1	
24	1	1//////////////////////////////////////			(1111111111	1111					
25  641	School Administration Program			T	1	T		l	1	1	1
1261		1//////////////////////////////////////			(1111111111	1111					
27  651	Business Operation Program			T	1	T		I	1	1	1
28  655	Central Service Program			I	1	I			1	1	1
29  656	Administrative Technology Services Pro	gl l		I	1	I			1	1	
30  661	Buildings-Care Program(Custodial)			I		Ī				1	
31  663	Maintenance Non-Student Occupied Build			I		I			1	1	
32  664	Maintenance Student Occupied Buildings	3	131,000	)		I		131,00	0	1	
33  665	Maintenance - Grounds	1 1		I		I		l		1	
34  667	Security Program	1		1	1	1			1	1	
35		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	\\\\ <u></u>					
36  681	Pupil - To School Trans. Program			1	1	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	
37  682	Pupil - Activity Trans. Program			1	1				1	1	
38  683	General Transportation Program			1					1		
39		1//////////////////////////////////////	<u> </u>		<u>(11111111111</u>	<u> </u>					

S.D.E BUDGET

EXPENDITURES LOTTERY FUND

FUND NO: 425

July 1, 2018 - June 30, 2019

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	l	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Programs	1					1		1		<u> </u>
40	1//////////////////////////////////////	(//////////////////////////////////////	(111111111111	(111111111111	( ) / )					
41  600   TOTAL SUPPORT SERVICES		131,000	)		1	1	131,000	)		I I
42	1//////////////////////////////////////	(//////////////////////////////////////			( ) ( ) ( )					
44  710  Child Nutrition Program	1	l				1		1		<u> </u>
45  720  Community Services Program	1					1		1		<u> </u>
46  730  Enterprise Operations	1					1		1		<u> </u>
47	1//////////////////////////////////////	(//////////////////////////////////////			( ) ( ) ( )					
48  700   TOTAL NON-INSTRUCTION	1					1		1		<u> </u>
49	1//////////////////////////////////////	(//////////////////////////////////////			( ) ( ) ( )					
50  810  Capital Assets-Student Occupied	351,800	220,800	)			1	220,800	) [		<u> </u>
51  811  Capital Assets-NonStudent Occupied	1					1		1		<u> </u>
52	1//////////////////////////////////////	(//////////////////////////////////////			( ) ( ) ( )					
53  800   TOTAL CAPITAL ASSET PROGRAMS	351,800	220,800	)		1	1	220,800	)		I I
54	1//////////////////////////////////////	(//////////////////////////////////////	(111111111111	(111111111111	( ) / )					
55  911  Debt Services Program - Principal					1	1		1	1	<u> </u>
56  912  Debt Services Program - Interest	1					1		1		<u> </u>
57  913  Debt Services Program-Refunded Debt	1					1		1		<u> </u>
58  920  Transfers Out	1					1		1		<u> </u>
59	1//////////////////////////////////////	(//////////////////////////////////////			( ) ( ) ( )					
60  900   TOTAL OTHER SERVICES	1					1		1		<u> </u>
61	1//////////////////////////////////////	(//////////////////////////////////////			( ) ( ) (					
62    TOTAL EXPENDITURES	351,800	351,800	)	1	1	1	351,800	)		I I
63    (Lines 14+41+48+53+60)								1		<u> </u>
64										<u> </u>
65		l	1	1	1	1		1		I I
66			1							
67	1/////////									
68	1		1							
69			1							
70			1							
71			1							
72    BUDGET SUMMARY			1						BUDGET	SUMMARY:
73			1							
74    Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must e
he total on line 80.										
75   Revenues + Transfers In	351,800	351,800	)							
76    TOTAL REVENUES (LINES 74 + 75)	351,800	351,800	)							
77			1							
78   Total Appropriation	351,800	351,800	)							
1701			1							

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

351,800|

351,800|

## SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDGET

## ALL FUNDS

# School District # 273

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed   Proposed   Proposed
Budget		Budget   Budget   Budget
Line	REVENUES	2018-2019   2018-2019   2018-2019
#01000	Beginning Balance	\$ 1,450,000  \$2,100,000 \$ 3,550,000
<u> </u> #39000	Local Revenue	5,232,915  3,288,058  8,520,973
#41000	County Revenue	
#55000	State Revenue	32,322,372  1,199,999  33,522,371
#68000	Federal Revenue	4,804,567  4,804,567
#72000	Other Sources	
#76000	Transfers*	143,265  184,268  327,533
1 1	Totals	\$39,148,552 \$11,576,892 \$50,725,444

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed   Proposed   Proposed
Budget	Budget   Budget   Budget
Line   OBJ#  EXPENDITURES	2018-2019   2018-2019   2018-2019
#63   100   Salaries	\$23,955,595 \$ 3,096,870 \$27,052,465
#63   200   Benefits	9,028,726  1,107,677  10,136,403
#63   300   Purchased Services	2,576,500  820,678  3,397,178
#63   400   Supplies & Materials	1,800,071  1,331,970  3,132,041
#63   500   Capital Outlay	184,100  591,378  775,478
#63   600   Debt Retirement	2,664,975  2,664,975
#63   700   Insurance & Judgments	119,292    119,292
#63   800   Transfers*	184,268  143,265  327,533
#66     Contingency Reserve	
#79     Unappropiated Balances	1,300,000  1,820,079  3,120,079
Totals	\$39,148,552 \$11,576,892 \$50,725,444

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve cannot exceed 5% of the General Fund

<sup>\* \* \*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*