

SCHOOL DISTRICT AMENDED BUDGET

2018 - 2019

POST FALLS SCHOOL DISTRICT

Name of School District

273

School District Number

KOOTENAI COUNTY

County

SHERRI YBARRA  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027

2018-2019 SCHOOL AMENDED BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018-2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on \_June 10, 2019 and the Board of Trustees formally adopted this budget on June 10, 2019.

SIGNED: Signed certification page on file  
at the District Office and with the State  
Department of Education

\_\_\_\_\_  
SUPERINTENDENT OF SCHOOLS

Jerry Keane

\_\_\_\_\_  
CHAIRPERSON OF THE BOARD

Dave Paul

\_\_\_\_\_  
CONTACT PERSON

Wendy J. Lee

\_\_\_\_\_  
SCHOOL DISTRICT/CHARTER NAME

Post Falls School District 273

\_\_\_\_\_  
EMAIL ADDRESS

Wlee@sd273.com

\_\_\_\_\_  
DATE

June 10, 2019  
Copy on file in the Office of the  
Superintendent of Public Instruction

\_\_\_\_\_  
PHONE NUMBER

208-773-1658

CODE	CONTENTS	* BUDGET AMENDMENT INCLUDED
GENERAL FUND		
100	General M & O	___X___
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	___X___
240-49	Special Project (State)	___X___
250-89	Special Project (Federal)	___X___
290	Child Nutrition Fund	_____
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	_____
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	___X___
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
ENTERPRISE FUNDS		
510	Enterprise Fund	_____
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	_____
710/20	Trust Funds	_____

\* Indicate with an asterisk which reports are included in this document.

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M100&R20  
GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1444,911	*****	2043,597	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program	24987,982	26394,396	
3	411100	Taxes - General M & O	140,000	50,000		44	431200	Transportation Support		1136,423	1262,486	45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental	4955,000	4955,000		46	431500	Border Tuition Support				47	431600	Tuition Equivalency	50,000	40,000	
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment		3295,270	3501,489	49	431900	Other State Support	1275,474	1421,079	
6	411400	Taxes - Tort	36,211	50,377		50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement	84,036	84,036	
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	30829,185	*****	32703,486
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other		13,000		58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	5131,211	*****	5068,377	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes		43,242		66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals	10,000	15,400		70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES		36088,396	*****	75					38113,505
19						76	460000	TRANSFERS IN		113,834		77					143,265
20	415000	Earning on Investments	110,000	247,000		78						79					
21						80						81					
22	416100	School Food Service				82						83					
23	416200	Meal Sales: Non-reimbur.				84						85					
24	416900	Other Food Sales				86						87					
25						88						89					
26	417100	Admissions/Activities				90						91					
27	417200	Bookstore Sales				92						93					
28	417300	Clubs, Org. Dues, Etc.				94						95					
29	417400	School Fees & Charges				96						97					
30	417900	Other Student Revenues				98						99					
31						100						101					
32	418100	Community Service				102						103					
33						104						105					
34	419100	Rentals				106						107					
35	419200	Contributions/Donations				108						109					
36	419300	Transportation Fees				110						111					
37	419900	Other Local	8,000	36,000		112						113					
38		TOTAL OTHER LOCAL	128,000	*****	341,642	114						115					
39	410000	TOTAL LOCAL (Line 13 + 38)	5259,211	*****	5410,019	116	400000	TOTAL BALANCE + REVENUES + TRANSFER		37647,141	*****	117					40300,367
								(Lines 1 + 74 + 76)									

BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
[Ln]	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	11230,313	11084,318	7785,127	2992,009	36,000	262,182	9,000			
2	515	Secondary School Program	8948,514	9751,652	6175,286	2309,492	233,300	1027,724	5,850			
3	517	Alternative School Program	683,985	704,985	443,949	187,406	44,700	28,930				
4	519	Vocational-Technical Program										
5	521	Special Education Program	2029,639	2075,938	1529,171	542,767	4,000					
6	522	Special Education Preschool Program	233,979	236,145	166,260	69,885						
7	524	Gifted & Talented Program	440,765	451,770	319,881	114,889	11,000	6,000				
8	531	Interscholastic Program	506,005	536,600	420,000	72,800		36,000			7,800	
9	532	School Activity Program										
10	541	Summer School Program	64,717	65,800	55,000	10,800						
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	24137,917	24907,208	16894,674	6300,048	329,000	1360,836	14,850		7,800	
15												
16	611	Attendance-Guidance-Health Program	1418,439	1617,976	1191,863	418,113		8,000				
17	616	Special Education Support Services Prg	1189,218	1329,884	984,685	343,199	2,000					
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program	431,452	420,927	281,701	122,426		16,800				
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program	16,000	16,600			16,000	600				
23	632	District Administration Program	334,520	342,601	255,137	81,844	5,000				620	
24												
25	641	School Administration Program	2298,655	2372,553	1724,771	647,782						
26												
27	651	Business Operation Program	769,842	766,330	451,515	159,315	76,000	79,500				
28	655	Central Service Program										
29	656	Administrative Technology Services Prg		343,000	254,000	89,000						
30	661	Buildings-Care Program(Custodial)	2589,948	2678,078	341,628	198,942	1886,000	160,500	3,600		87,408	
31	663	Maintenance Non-Student Occupied Build	500									
32	664	Maintenance Student Occupied Buildings	966,977	1135,684	324,755	170,438	132,500	491,500	16,491			
33	665	Maintenance - Grounds										
34	667	Security Program	83,000	81,332			81,332					
35												
36	681	Pupil - To School Trans. Program	1775,682	1879,512	949,418	417,188	144,500	186,315	165,500		16,591	
37	682	Pupil - Activity Trans. Program	131,491	115,576	57,000	13,576	35,000	10,000				
38	683	General Transportation Program	13,000	11,873				5,000	</			

S.D.E

BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M100  
GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	12018,724	13111,926	6816,473	2661,823	2378,332	958,215	185,591		111,492	
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			////////////////////////////////////									
148	700	TOTAL NON-INSTRUCTION										
149			////////////////////////////////////									
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			////////////////////////////////////									
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			////////////////////////////////////									
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	169,520	184,268								184,268
159			////////////////////////////////////									
160	900	TOTAL OTHER SERVICES	169,520	184,268								184,268
161			////////////////////////////////////									
162		TOTAL EXPENDITURES	36326,161	38203,402	23711,147	8961,871	2707,332	2319,051	200,441		119,292	184,268
163		(Lines 14+41+48+53+60)										
164												
165	950	Contingency Reserve										
166		(5% of line 63)										
167			////////									
168		TOTAL APPROPRIATION	36326,161	38203,402								
169		(line 63 + line 66)										
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	1444,911	2043,597								
equal the total on line 80.												
175		Revenues + Transfers In	36202,230	38256,770								
176		TOTAL REVENUES (LINES 74 + 75)	37647,141	40300,367								
177												
178		Total Appropriation	36326,161	38203,402								
179		Unappropriated Balance	1320,980	2096,965								
180		TOTAL APPROPRIATION (lines 78+79)	37647,141	40300,367								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal	32,898	62,041		
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	32,898	*****	62,041	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	32,898	*****	62,041	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	32,898	*****	62,041	
									(Lines 1 + 74 + 76)				





S.D.E

BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M220  
FEDERAL FOREST FUND  
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		62,041								62,041
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES		62,041								62,041
161			//////////	//////////								
162		TOTAL EXPENDITURES		62,041								62,041
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	32,898	62,041								
176		TOTAL REVENUES (LINES 74 + 75)	32,898	62,041								
177												
178		Total Appropriation		62,041								
179		Unappropriated Balance	32,898									
180		TOTAL APPROPRIATION (lines 78+79)	32,898	62,041								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	51,000	31,176	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	51,000	*****	31,176
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	301,000	*****	381,176	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earning on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	250,000	350,000													
38		TOTAL OTHER LOCAL	250,000	*****	350,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	250,000	*****	350,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	301,000	*****	381,176						
								(Lines 1 + 74 + 76)									



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M232  
BEFORE/AFTER SCHOOL PROGRAM  
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		25,420								25,420
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES		25,420								25,420
161			//////////	//////////								
162		TOTAL EXPENDITURES	301,000	369,176	228,067	104,214	10,475	1,000				25,420
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	301,000	381,176								
176		TOTAL REVENUES (LINES 74 + 75)	301,000	381,176								
177												
178		Total Appropriation	301,000	369,176								
179		Unappropriated Balance		12,000								
180		TOTAL APPROPRIATION (lines 78+79)	301,000	381,176								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M236&R20  
RURAL NURSING FUND  
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	90,058			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	90,058	*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	90,058	*****	90,058	
36	419300	Transportation Fees					75						
37	419900	Other Local			90,058		76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****	90,058	77							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	90,058			400000	TOTAL BALANCE + REVENUES + TRANSFER	90,058	*****	90,058	
									(Lines 1 + 74 + 76)				



S.D.E

BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M236  
RURAL NURSING FUND  
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES										
161			//////////	//////////								
162		TOTAL EXPENDITURES	90,058	90,058	68,400	21,658						
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	90,058	90,058								
176		TOTAL REVENUES (LINES 74 + 75)	90,058	90,058								
177												
178		Total Appropriation	90,058	90,058								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	90,058	90,058								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program	25,000		25,000	51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	25,000	*****	25,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	60,000		*****	75					64,000
19						76	460000	TRANSFERS IN									
20	415000	Earning on Investments				77											
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges	35,000	39,000													
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	35,000	*****	39,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	35,000	*****	39,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	60,000		*****						64,000
								(Lines 1 + 74 + 76)									





S.D.E

BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M241  
DRIVER EDUCATION FUND  
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
39	691	Other Support Services Programs										
40			//////////	//////////								
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////								
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////								
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////								
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////								
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////								
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////								
60	900	TOTAL OTHER SERVICES										
61			//////////	//////////								
62		TOTAL EXPENDITURES	60,000	64,000	40,000	8,200	5,000	5,000	5,800			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////									
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
equal the total on line 80.												
75		Revenues + Transfers In	60,000	64,000								
76		TOTAL REVENUES (LINES 74 + 75)	60,000	64,000								
77												
78		Total Appropriation	60,000	64,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	60,000	64,000								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M243&R20  
PROFESSIONAL TECHNICAL EDUC  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program	47,405	55,306	
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	47,405	*****	55,306
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	47,405	*****	55,306	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earning on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	47,405	*****	55,306						
								(Lines 1 + 74 + 76)									



BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M243  
PROFESSIONAL TECHNICAL EDUC  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES										
161			//////////	//////////								
162		TOTAL EXPENDITURES	47,405	55,306	5,500	1,104	15,879	32,823				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	47,405	55,306								
176		TOTAL REVENUES (LINES 74 + 75)	47,405	55,306								
177												
178		Total Appropriation	47,405	55,306								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	47,405	55,306								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	434,750	665,018					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	434,750	*****	665,018				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	434,750	*****	665,018				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	434,750	*****	665,018				
								(Lines 1 + 74 + 76)							



BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M245  
TECHNOLOGY GRANT FUND  
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES										
161			//////////	//////////								
162		TOTAL EXPENDITURES	434,750	597,800			297,800	250,000	50,000			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	434,750	665,018								
176		TOTAL REVENUES (LINES 74 + 75)	434,750	665,018								
177												
178		Total Appropriation	434,750	597,800								
179		Unappropriated Balance		67,218								
180		TOTAL APPROPRIATION (lines 78+79)	434,750	665,018								

BUDGET SUMMARY:

The total on line 76 must



BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M246&amp;R20

DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	72,850		73,863	
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	72,850		*****	73,863
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	72,850		*****	73,863
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	72,850		*****	73,863
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M246  
DRUG FREE STATE MONEY FUND  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES										
161			//////////	//////////								
162		TOTAL EXPENDITURES	72,850	73,863			60,000		13,863			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	72,850	73,863								
176		TOTAL REVENUES (LINES 74 + 75)	72,850	73,863								
177												
178		Total Appropriation	72,850	73,863								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	72,850	73,863								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES			
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	PRIOR YEAR Budget
1	320000	Estimated Fund Balance, July 1		*****	40	429000	
2					41	420000	TOTAL COUNTY
3	411100	Taxes - General M & O			42		*****
4	411200	Taxes - Supplemental			43	431100	Base Support Program
5	411300	Taxes - Emergency			44	431200	Transportation Support
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment
10	411900	Taxes - Other			49	431900	Other State Support
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement
15					54	439000	Other State Revenue
16	414100	Tuition From Individuals			55	430000	TOTAL STATE
17	414200	Tuition From Districts in Idaho			56		*****
18	414300	Tuition From Out of State Districts			57		
19					58	442000	Indirect Unrestricted Federal
20	415000	Earning on Investments			59	443000	Direct Restricted Federal
21					60	445100	Title I - ESEA
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act
24	416900	Other Food Sales			63	445400	Adult Education
25					64	445500	Child Nutrition Reimbursement
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL
30	417900	Other Student Revenues			69		1206,296
31					70	451000	Proceeds: Bonds, Capital Leases et.al.
32	418100	Community Service			71	453000	Sale of Fixed Assets
33					72	450000	TOTAL OTHER
34	419100	Rentals			73		*****
35	419200	Contributions/Donations			74		1206,296
36	419300	Transportation Fees			75		*****
37	419900	Other Local			76	460000	TRANSFERS IN
38		TOTAL OTHER LOCAL		*****	77		
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER
							(Lines 1 + 74 + 76)
							1206,296
							*****
							1179,537



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M251  
ESSA-IMPROVE BASIC PROGRAMS  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	13,149	13,980								13,980
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES	13,149	13,980								13,980
161			//////////	//////////								
162		TOTAL EXPENDITURES	1206,296	1179,537	826,751	288,286	30,520	20,000				13,980
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	1206,296	1179,537								
176		TOTAL REVENUES (LINES 74 + 75)	1206,296	1179,537								
177												
178		Total Appropriation	1206,296	1179,537								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	1206,296	1179,537								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M257&R20  
IDEA-B SCHOOL AGE 3-21  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	1300,750		1177,061	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	1300,750		*****	1177,061
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	1300,750		*****	1177,061
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1300,750		*****	1177,061
									(Lines 1 + 74 + 76)				





BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M257  
IDEA-B SCHOOL AGE 3-21  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES	64,377	23,191			16,400	6,791				
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	13,000	13,977								13,977
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES	13,000	13,977								13,977
161			//////////	//////////								
162		TOTAL EXPENDITURES	1300,750	1177,061	809,379	278,114	33,800	41,791				13,977
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	1300,750	1177,061								
176		TOTAL REVENUES (LINES 74 + 75)	1300,750	1177,061								
177												
178		Total Appropriation	1300,750	1177,061								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	1300,750	1177,061								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M258&R20  
IDEA-B PRE-SCHOOL AGE 3-5  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	33,867		35,346	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	33,867		*****	35,346
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	33,867		*****	35,346
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	33,867		*****	35,346
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M258  
IDEA-B PRE-SCHOOL AGE 3-5  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES	2,674									
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	350	400								400
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES	350	400								400
161			//////////	//////////								
162		TOTAL EXPENDITURES	33,867	35,346	16,337	4,829	8,780	5,000				400
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	33,867	35,346								
176		TOTAL REVENUES (LINES 74 + 75)	33,867	35,346								
177												
178		Total Appropriation	33,867	35,346								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	33,867	35,346								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUESM260&R20  
SCHOOL BASED MEDICAID  
FUND NO: 260

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	500,000						
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	500,000	*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earning on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		618,000					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****		618,000			
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	500,000	*****		618,000			
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	500,000	*****		618,000			
								(Lines 1 + 74 + 76)							



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M260  
SCHOOL BASED MEDICAID  
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES		24,000	14,000	10,000						
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			////////////////////////////////////									
148	700	TOTAL NON-INSTRUCTION										
149			////////////////////////////////////									
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			////////////////////////////////////									
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			////////////////////////////////////									
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			////////////////////////////////////									
160	900	TOTAL OTHER SERVICES										
161			////////////////////////////////////									
162		TOTAL EXPENDITURES	500,000	615,703	308,361	96,546	203,796	7,000				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	500,000	618,000								
176		TOTAL REVENUES (LINES 74 + 75)	500,000	618,000								
177												
178		Total Appropriation	500,000	615,703								
179		Unappropriated Balance		2,297								
180		TOTAL APPROPRIATION (lines 78+79)	500,000	618,000								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M261&amp;R20

TITLE IV-A ESSA-STUDENT SUPPOR

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR		PROPOSED BUDGET		REVENUES				PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals		Ln	Code	Item	Budget	Line	Amount	Totals	
1	320000	Estimated Fund Balance, July 1			*****			40	429000	Other County					
2								41	420000	TOTAL COUNTY			*****		
3	411100	Taxes - General M & O						42							
4	411200	Taxes - Supplemental						43	431100	Base Support Program					
5	411300	Taxes - Emergency						44	431200	Transportation Support					
6	411400	Taxes - Tort						45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative						46	431500	Border Tuition Support					
8	411600	Taxes - Tuition						47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant						48	431800	Benefit Apportionment					
10	411900	Taxes - Other						49	431900	Other State Support					
11	412100	Taxes - Plant Facility						50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest						51	432400	Professional Technical Program					
13		TOTAL TAXES			*****			52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes						53	438000	Revenue in Lieu of/Tax Replacement					
15								54	439000	Other State Revenue					
16	414100	Tuition From Individuals						55	430000	TOTAL STATE			*****		
17	414200	Tuition From Districts in Idaho						56							
18	414300	Tuition From Out of State Districts						57							
19								58	442000	Indirect Unrestricted Federal					
20	415000	Earning on Investments						59	443000	Direct Restricted Federal					
21								60	445100	Title I - ESEA					
22	416100	School Food Service						61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.						62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales						63	445400	Adult Education					
25								64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities						65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales						66	445900	Other Indirect Federal Programs	19,120		94,609		
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL	19,120		*****	94,609	
30	417900	Other Student Revenues						69							
31								70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service						71	453000	Sale of Fixed Assets					
33								72	450000	TOTAL OTHER			*****		
34	419100	Rentals						73							
35	419200	Contributions/Donations						74		TOTAL REVENUES	19,120		*****	94,609	
36	419300	Transportation Fees						75							
37	419900	Other Local						76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL			*****			77							
39	410000	TOTAL LOCAL (Line 13 + 38)			*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	19,120		*****	94,609	
										(Lines 1 + 74 + 76)					



BUDGET  
EXPENDITURES

M261  
TITLE IV-A ESSA-STUDENT SUPPOR  
FUND NO: 261

BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M261  
TITLE IV-A ESSA-STUDENT SUPPOR  
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			////////////////////									
148	700	TOTAL NON-INSTRUCTION										
149			////////////////////									
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			////////////////////									
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			////////////////////									
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		960								960
159			////////////////////									
160	900	TOTAL OTHER SERVICES		960								960
161			////////////////////									
162		TOTAL EXPENDITURES	19,120	92,449			91,489					960
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	19,120	94,609								
176		TOTAL REVENUES (LINES 74 + 75)	19,120	94,609								
177												
178		Total Appropriation	19,120	92,449								
179		Unappropriated Balance		2,160								
180		TOTAL APPROPRIATION (lines 78+79)	19,120	94,609								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M263&R20  
CARL PERKINS GRANT FUND  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	79,793		88,720	
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	79,793		*****	88,720
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	79,793		*****	88,720
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	79,793		*****	88,720
									(Lines 1 + 74 + 76)				

BUDGET  
EXPENDITURES

M263  
CARL PERKINS GRANT FUND  
FUND NO: 263

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	47,093	47,093	31,600			15,493				
3	517	Alternative School Program	32,700	32,700	30,700			2,000				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	79,793	79,793	62,300			17,493				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M263  
CARL PERKINS GRANT FUND  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES										
161			//////////	//////////								
162		TOTAL EXPENDITURES	79,793	79,793	62,300			17,493				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	79,793	88,720								
176		TOTAL REVENUES (LINES 74 + 75)	79,793	88,720								
177												
178		Total Appropriation	79,793	79,793								
179		Unappropriated Balance		8,927								
180		TOTAL APPROPRIATION (lines 78+79)	79,793	88,720								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	205,413		215,845	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	205,413		*****	215,845
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	205,413		*****	215,845
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	205,413		*****	215,845
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M271  
SUPPORTING EFFECTIVENESS INST  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out	2,213	2,502								2,502
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES	2,213	2,502								2,502
161			//////////	//////////								
162		TOTAL EXPENDITURES	205,413	215,845	138,027	44,743	30,573					2,502
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	205,413	215,845								
176		TOTAL REVENUES (LINES 74 + 75)	205,413	215,845								
177												
178		Total Appropriation	205,413	215,845								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	205,413	215,845								

BUDGET SUMMARY:

The total on line 76 must



BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M290&R20  
FOOD SERVICE  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement	1450,000	1450,000		65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	1450,000	*****	1450,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1973,000	*****	1989,000	75					
19						76	460000	TRANSFERS IN	47,079		50,490	77					
20	415000	Earning on Investments				77						78					
21																	
22	416100	School Food Service	470,000	475,000													
23	416200	Meal Sales: Non-reimbur.	50,000	60,000													
24	416900	Other Food Sales	3,000	4,000													
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	523,000	*****	539,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	523,000	*****	539,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	2020,079	*****	2039,490						
								(Lines 1 + 74 + 76)									

BUDGET  
EXPENDITURES

M290  
FOOD SERVICE  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M290  
FOOD SERVICE  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
144	710	Child Nutrition Program	2020,079	2015,505	626,319	313,686	87,500	938,000	50,000			
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
148	700	TOTAL NON-INSTRUCTION	2020,079	2015,505	626,319	313,686	87,500	938,000	50,000			
149			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		23,985								23,985
159			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
160	900	TOTAL OTHER SERVICES		23,985								23,985
161			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
162		TOTAL EXPENDITURES	2020,079	2039,490	626,319	313,686	87,500	938,000	50,000			23,985
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	2020,079	2039,490								
176		TOTAL REVENUES (LINES 74 + 75)	2020,079	2039,490								
177												
178		Total Appropriation	2020,079	2039,490								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	2020,079	2039,490								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M310&R20  
BOND & INTEREST REDEMPTION FND  
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES				
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount Totals
1	320000	Estimated Fund Balance, July 1		*****	40	429000	Other County		
2					41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest	2300,000	2300,000	51	432400	Professional Technical Program		
13		TOTAL TAXES	2300,000	***** 2300,000	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement		
15					54	439000	Other State Revenue	85,054	85,054
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	85,054	***** 85,054
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earning on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	2385,054	***** 2385,054
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	2300,000	***** 2300,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	2385,054	***** 2385,054
							(Lines 1 + 74 + 76)		



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M310  
BOND & INTEREST REDEMPTION FND  
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			//////////	//////////								
141	600	TOTAL SUPPORT SERVICES										
142			//////////	//////////								
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			//////////	//////////								
148	700	TOTAL NON-INSTRUCTION										
149			//////////	//////////								
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152			//////////	//////////								
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154			//////////	//////////								
155	911	Debt Services Program - Principal	1820,000	1875,000						1875,000		
156	912	Debt Services Program - Interest	845,400	789,975						789,975		
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			//////////	//////////								
160	900	TOTAL OTHER SERVICES	2665,400	2664,975						2664,975		
161			//////////	//////////								
162		TOTAL EXPENDITURES	2665,400	2664,975						2664,975		
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			//////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	2385,054	2385,054								
176		TOTAL REVENUES (LINES 74 + 75)	2385,054	2385,054								
177												
178		Total Appropriation	2665,400	2664,975								
179		Unappropriated Balance	-280,346	-279,921								
180		TOTAL APPROPRIATION (lines 78+79)	2385,054	2385,054								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.		19000,000		
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****	19000,000	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	19000,000	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	19000,000	
									(Lines 1 + 74 + 76)				

BUDGET  
EXPENDITURES

M410  
CAPITAL CONSTRUCTION PROJECTS  
FUND NO: 410



S.D.E

BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M410  
CAPITAL CONSTRUCTION PROJECTS  
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied		660,000					660,000			
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS		660,000					660,000			
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES		660,000					660,000			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In		19000,000								
176		TOTAL REVENUES (LINES 74 + 75)		19000,000								
177												
178		Total Appropriation		660,000								
179		Unappropriated Balance		18340,000								
180		TOTAL APPROPRIATION (lines 78+79)		19000,000								

BUDGET SUMMARY:

The total on line 76 must

BUDGET  
REVENUES

July 1, 2018 - June 30, 2019

M424&R20  
BUS DEPRECIATION FUND  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line	Amount	Totals	Ln	Code	Item	Budget	Line	Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER			*****	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES			*****	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN	122,441			133,778
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	122,441		*****	133,778
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES

July 1, 2018 - June 30, 2019

M424  
BUS DEPRECIATION FUND  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Programs										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147			////////////////////////////////////									
148	700	TOTAL NON-INSTRUCTION										
149			////////////////////////////////////									
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied	122,441	133,778					133,778			
152			////////////////////////////////////									
153	800	TOTAL CAPITAL ASSET PROGRAMS	122,441	133,778					133,778			
154			////////////////////////////////////									
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159			////////////////////////////////////									
160	900	TOTAL OTHER SERVICES										
161			////////////////////////////////////									
162		TOTAL EXPENDITURES	122,441	133,778					133,778			
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167			////////									
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
equal the total on line 80.												
175		Revenues + Transfers In	122,441	133,778								
176		TOTAL REVENUES (LINES 74 + 75)	122,441	133,778								
177												
178		Total Appropriation	122,441	133,778								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION (lines 78+79)	122,441	133,778								

BUDGET SUMMARY:

The total on line 76 must

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance		351,800		
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue	351,800			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	351,800	*****	351,800	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earning on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	351,800	*****	351,800	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	351,800	*****	351,800	
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M425  
LOTTERY FUND  
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES		131,000					131,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied	351,800	220,800					220,800			
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	351,800	220,800					220,800			
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	351,800	351,800					351,800			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
equal the total on line 80.												
75		Revenues + Transfers In	351,800	351,800								
76		TOTAL REVENUES (LINES 74 + 75)	351,800	351,800								
77												
78		Total Appropriation	351,800	351,800								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	351,800	351,800								

BUDGET SUMMARY:

The total on line 76 must

SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 273

			GENERAL	ALL OTHER	
			M & O FUND	FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line		REVENUES	2018-2019	2018-2019	2018-2019
#01000		Beginning Balance	\$ 2043,597	\$ 4347,014	\$ 6390,610
#39000		Local Revenue	5410,019	3318,058	8728,077
#41000		County Revenue			
#55000		State Revenue	32703,486	1287,217	33990,703
#68000		Federal Revenue		4921,159	4921,159
#72000		Other Sources		19000,000	19000,000
#76000		Transfers*	143,265	184,268	327,533
		Totals	\$ 40300,367	\$ 33057,716	\$ 73358,082

			GENERAL	ALL OTHER	
			M & O FUND	FUNDS	TOTAL FUNDS
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2018-2019	2018-2019	2018-2019
#63	100	Salaries	\$ 23711,147	\$ 3129,441	\$ 26840,588
#63	200	Benefits	8961,871	1161,380	10123,251
#63	300	Purchased Services	2707,332	875,612	3582,944
#63	400	Supplies & Materials	2319,051	1318,107	3637,158
#63	500	Capital Outlay	200,441	1265,241	1465,682
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	119,292		119,292
#63	800	Transfers*	184,268	143,265	327,533
#66		Contingency Reserve		\\\ \ \ \	
#79		Unappropriated Balances	2096,965	25164,670	27261,634
		Totals	\$ 40300,367	\$ 33057,716	\$ 73358,082

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve cannot exceed 5% of the General Fund

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*