2018 - 2019

POST FALLS SCHOOL DISTRICT
Name of School District

273

School District Number

KOOTENAI COUNTY

County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2018-2019 SCHOOL AMENDED BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018-2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _June 10, 2019 and the Board of Trustees formally adopted this budget on June 10, 2019.

SIGNED: Signed certification page on file at the District Office and with the State Department of Education SUPERINTENDENT OF SCHOOLS CHAIRPERSON OF THE BOARD Jerry Keane Dave Paul CONTACT PERSON SCHOOL DISTRICT/CHARTER NAME Wendy J. Lee Post Falls School District 273 EMAIL ADDRESS DATE Wlee@sd273.com June 10, 2019 Copy on file in the Office of the PHONE NUMBER Superintendent of Public Instruction 208-773-1658

CODE	CONTENTS	* BUDGET AMENDMENT INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	x
240-4	9 Special Project (State)	x
250-8	9 Special Project (Federal)	X
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	0 Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

REVENUES July 1, 2018 - June 30, 2019

FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED 1	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Cod	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1444,911	*****	2043,597	7 40 4290	00010	ther County			
2		1		41 420	0001	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	140,000	50,000		42					
4 411200 Taxes - Supplemental	4955,000	4955,000		43 431	100 B	Base Support Program	24987,982	26394,3961	
5 411300 Taxes - Emergency		1		44 4312	200 T	ransportation Support	1136,423	1262,486	
6 411400 Taxes - Tort	36,211	50,377		45 431	400 E	xceptional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 431	500 B	Border Tuition Support			_
8 411600 Taxes - Tuition		1		47 431	600 T	uition Equivalency	50,000	40,000	_
9 411700 Taxes - Migrant				48 4318	800 B	Senefit Apportionment	3295,270	3501,489	
10 411900 Taxes - Other		13,000		49 431	900 0	ther State Support	1275,474	1421,079	
11 412100 Taxes - Plant Facility				50 432	100 0	river Education Program			
12 412500 Taxes - Bond & Interest				51 4324	400 P	Professional Technical Program			
13 TOTAL TAXES	5131,211	*****	5068,377	7 52 4370	000 L	ottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes		43,242		53 4380	000 R	Revenue in Lieu of/Tax Replacement	84,036	84,036	-
15				54 4390	00010	ther State Revenue			•
16 414100 Tuition From Individuals	10,000	15,400		55 4300	0001	TOTAL STATE	30829,185	*****	32703,4
17 414200 Tuition From Districts in Idaho				56	- 1				
18 414300 Tuition From Out of State Districts				57	1				•
19				58 4420	000 I	ndirect Unrestricted Federal			•
20 415000 Earning on Investments	110,000	247,000		59 4430	000 D	irect Restricted Federal		1	=
21				60 445	100 T	itle I - ESEA		1	=
22 416100 School Food Service				61 4452	200 T	itle VI,ESEA-Innovative Practices Pgm		1	=
23 416200 Meal Sales: Non-reimbur.				62 4453	300 P	Perkins III - Vocational Technical Act		1	=
24 416900 Other Food Sales				63 445	400 A	dult Education		1	=
25				64 4455	500 C	hild Nutrition Reimbursement		1	=
26 417100 Admissions/Activities				65 4456	600 I	DEA Part B (School Age & Preschool)	1	1	=
27 417200 Bookstore Sales		1		66 4459	900 0	ther Indirect Federal Programs	1	1	=
28 417300 Clubs, Org. Dues, Etc.				67 4482	200 I	mpact Aid - P.L. 874	1	1	=
29 417400 School Fees & Charges		1		68 4400	0001	TOTAL FEDERAL	1	*****	=
30 417900 Other Student Revenues	i	i		1691	İ		1	i	
31	i	i		70 4510	000 P	roceeds: Bonds, Capital Leases et.al.	1	i i	-
32 418100 Community Service	i	i		71 4530	000 S	ale of Fixed Assets	1	i i	-
33		i				TOTAL OTHER		*****	-
34 419100 Rentals				1731	1				
35 419200 Contributions/Donations				1741	ΙT	OTAL REVENUES	36088,396	*****	38113,50
36 419300 Transportation Fees				1751	i				
37 419900 Other Local	8,000	36,0001			000IT	RANSFERS IN	113,834		143,2
38 TOTAL OTHER LOCAL	1 128,000		341,642		1	*			,
39 410000 TOTAL LOCAL (Line 13 + 38)	5259,211				000IT	OTAL BALANCE + REVENUES + TRANSFER	37647,141	*****	40300,36
1 1	,	i	,			(Lines 1 + 74 + 76)	,	i	,

S.D.E BUDGET M100 EXPENDITURES GENERAL FUND

				EVLENDIIO							GENERAL FUN
			July 1	., 2018 - Jur	ne 30, 2019						FUND NO: 10
NOTE: Rou	nd each entry to the nearest dollar amou		- 1	100		200	400	500			222
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				~ 7		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget					Materials			Judgment	Transfers
1 512	Elementary School Program	11230,313				36,000	262,182	9,00		<u> </u>	
2 515	Secondary School Program	8948,514	•			233,300	1027,724	5,85	0	<u> </u>	
3 517	Alternative School Program	683,985	704,985	443,949	187,406	44,700	28,930			<u> </u>	
4 519	Vocational-Technical Program	1 2000 6201	0075 0001	1500 171	F40 7671	4 0001			1	<u> </u>	
5 521	Special Education Program	2029,639		1529,171	, ,	4,000			1	<u> </u>	
6 522	Special Education Preschool Program	233,979		166,260		11 0001	6 0001		1	<u> </u>	
7 524	Gifted & Talented Program	440,765		319,881		11,000	6,000				
	Interscholastic Program	506,005	536,600	420,000	72,800		36,000			7,800	
9 532	School Activity Program									<u> </u>	
10 541	Summer School Program	64,717	65,800	55,000	10,800					<u> </u>	
	Adult School Program										
	Detention Center Program	<u> </u>									
13		1//////////////////////////////////////									
	TOTAL INSTRUCTION			16894,674		329,000	1360,836	14,85	0	7,800	
15		1//////////////////////////////////////				11					
	Attendance-Guidance-Health Program	1418,439					8,000				
17 616	Special Education Support Services Pro		,	984,685		2,000					
18		1//////////////////////////////////////	///////////////////////////////////////		(11111111111111111111111111111111111111	11					
	Instruction Improvement Program										
20 622	Educational Media Program	431,452	420,927	281,701	122,426		16,800				
21 623	Instruction-Related Technology Program										
22 631		16,000				16,000	600				
23 632	District Administration Program	334,520	342,601	255,137	81,844	5,000				620	
24		1//////////////////////////////////////		<u> </u>	<u> </u>	.\\					
25 641	School Administration Program	2298,655	2372,553	1724,771	647,782						
1261		1//////////////////////////////////////		<u>. </u>	<u> </u>	. \ \					
27 651	Business Operation Program	769,842	766,330	451,515	159,315	76,000	79,500				
28 655	Central Service Program										
29 656	Administrative Technology Services Pro		343,000	254,000	89,000						
30 661	Buildings-Care Program(Custodial)	2589,948	2678,078	341,628	198,942	1886,000	160,500	3,60	0	87,408	
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	966,977	1135,684	324,755	170,438	132,500	491,500	16,49	1		
33 665	Maintenance - Grounds					1					
34 667	Security Program	83,000	81,332			81,332					
35	1	1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	.\\					
36 681	Pupil - To School Trans. Program	1775,682	1879,512	949,418	417,188	144,500	186,315	165,50	0	16,591	
37 682	Pupil - Activity Trans. Program	131,491	115,576	57,000	13,576	35,000	10,000				
38 683	General Transportation Program	13,000	11,873			1	5,000			6,873	
39		1//////////////////////////////////////	111111111111		(//////////////////////////////////////	. \ \					

S.D.E BUDGET M100 EXPENDITURES GENERAL FUND FUND NO: 100

400 | 500

| Purchased | Supplies | Capital | Debt

300 |

700

|Insurance- |

800

July 1, 2018 - June 30, 2019

36326,161|

| 1320,980| 2096,965|

| 37647,141| 40300,367|

38203,402|

|Prior Year | Proposed | 100 | 200

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

|78|

|79|

1801

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1			1				1	1	<u> </u>
40		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
41 600	TOTAL SUPPORT SERVICES	12018,724	13111,926	6816,473	2661,823	2378,332	958,215	185,591	.	111,492	Ι Ι
42		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
44 710	Child Nutrition Program				1				I	1	
45 720	Community Services Program				1				1	I	
46 730	Enterprise Operations								1	1	
47		1//////////////////////////////////////		111111111111	1111111111111	111					
48 700	TOTAL NON-INSTRUCTION	1							1		<u> </u>
49		1//////////////////////////////////////		111111111111	1111111111111	\\\					
50 810	Capital Assets-Student Occupied				1	1	1		I		Ι Ι
51 811	Capital Assets-NonStudent Occupied				1		1		I	1	<u> </u>
52		1//////////////////////////////////////		/// <u>//////////////////////////////////</u>	//////////////////////////////////////	111					
53 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	<u> </u>	<u> </u>		1	<u> </u>	<u> </u>
54		1//////////////////////////////////////	.,,, <u>,,,,,,</u> ,,,,	/// <u>//////////////////////////////////</u>	/// <u>//////////////////////////////////</u>	\\\					
55 911	Debt Services Program - Principal				1				1	1	
56 912	Debt Services Program - Interest								1	I	
57 913	Debt Services Program-Refunded Debt								1	I	
58 920	Transfers Out	169,520	184,268						1	1	184,268
59		11111111111111	///////////////////////////////////////	1111111111111	1111111111111	111					
160 900	TOTAL OTHER SERVICES	169,520	184,268				1		1	1	184,268
61		11111111111111		1111111111111	1111111111111	\\\					
62	TOTAL EXPENDITURES	36326,161	38203,402	23711,147	8961,871	2707,332	2319,051	200,441	.	119,292	184,268
63	(Lines 14+41+48+53+60)										
64		1			1				1	1	<u> </u>
65 950	Contingency Reserve	1		1	1				I	1	
1661	(5% of line 63)			1							
1671		1/////////									
68	TOTAL APPROPRIATION	36326,161	38203,402	1							
1691	(line 63 + line 66)			1							
70	1			<u>1</u>							
71	1			<u>1</u>							
72	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
73				<u>l</u>							
74	Beginning Fund Balance	1444,911	2043,597	<u>1</u>						The t	total on line 76
equal the	total on line 80.										
175	Revenues + Transfers In	36202,230	38256,770	<u>1</u>							
1761	TOTAL REVENUES (LINES 74 + 75)	37647,141	40300,367	<u>1</u>							
77		<u> </u>		<u>l</u>							

S.D.E BUDGET M220&R20 REVENUES FEDERAL FOREST FUND

July 1, 2018 - June 30, 2019

FUND NO: 220

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			=.
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42		1	1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1	<u> </u>	_
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1	1	
15				54 439000	Other State Revenue		1	•
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	1	*****	•
17 414200 Tuition From Districts in Idaho				56	I	1		
18 414300 Tuition From Out of State Districts				57	I	1		•
19		1		58 442000	Indirect Unrestricted Federal	32,898	62,041	
20 415000 Earning on Investments		1		59 443000	Direct Restricted Federal		1	
21		1		60 445100	Title I - ESEA	1	1	
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pg	n	1	•
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perkins III - Vocational Technical Ac	t I	1	
24 416900 Other Food Sales		1		63 445400	Adult Education		1	
25		1		64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities		1		65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales		1		66 445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL	32,898	*****	62,04
30 417900 Other Student Revenues		1		69	I	1	1	
31		1		70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service				71 453000	Sale of Fixed Assets	1		•
33	[1	•	72 450000	TOTAL OTHER		*****	<u>-</u>
34 419100 Rentals	[1	•	73			1	
35 419200 Contributions/Donations	[1		74	TOTAL REVENUES	32,898	*****	62,04
36 419300 Transportation Fees		I i		75		1	l i	•
37 419900 Other Local	I	I i	•	76 460000	TRANSFERS IN	1	l i	
38 TOTAL OTHER LOCAL		*****	•	77	1	1	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	32,898	*****	62,04
1 1 1	i	i i		1 1	(Lines 1 + 74 + 76)		i i	. , -

S.D.E BUDGET M220 EXPENDITURES FEDERAL FOREST FUND

			.T11 1 57	1, 2018 - Ju						FEDERAL	FUND NO: 22
NOTE: ROIL	nd each entry to the nearest dollar amo	int	oury	1, 2010 00	ine 30, 2013						10ND NO. 22
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	1 600	l 700 l	800
ii		1 1	1	i	1	Purchased		Capital		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	Judgment	Transfers
1 512	Elementary School Program	i i		İ	i		İ		i	i i	
2 515	Secondary School Program	i i		1			1				
3 517	Alternative School Program	i i		1			1				
4 519	Vocational-Technical Program	i i					1				
5 521	Special Education Program	i i		1		Ī					
6 522	Special Education Preschool Program			1						I I	
7 524	Gifted & Talented Program			1			1				
8 531	Interscholastic Program	[[[
9 532	School Activity Program						[
10 541	Summer School Program	1 1									
11 542	Adult School Program	i i		1			1				
12 546	Detention Center Program	i i		1			1				
13	1	1/////////////////	11111111111		(111111111111	(
14 500	TOTAL INSTRUCTION			1			1 1		1	1 1	
15		11111111111111	11111111111			(111					
16 611	Attendance-Guidance-Health Program	1		1			1		1	1 1	
17 616	Special Education Support Services Pro	gl l		1		1					
18		1//////////////////////////////////////	11111111111			///					
19 621	Instruction Improvement Program	1 1		1		1			1		
20 622	Educational Media Program	[[[
21 623	Instruction-Related Technology Program	m					[
22 631	Board of Education Program	1 1					[
23 632	District Administration Program	1 1									
24	T	1/////////////////	11111111111		(111111111111	() /)					
25 641	School Administration Program	1 1					1 1		1		
26	I	1////////////////	11111111111		(111111111111	(
27 651	Business Operation Program	1 1							1	1 1	
28 655	Central Service Program	1 1		1		1					
29 656		gl l		1		1	l i			l i	
30 661	Buildings-Care Program(Custodial)			[1	l i			1 1	
31 663	Maintenance Non-Student Occupied Build	E		1		I	l i			1 1	
32 664	Maintenance Student Occupied Building						I			1 1	
33 665	Maintenance - Grounds	l i		1	1	1	l i			l i	
34 667	Security Program	I I		1			I			1 1	
35	1	1111111111111	11111111111		(1111111111111	() /)					
36 681	Pupil - To School Trans. Program			1					1		
	Pupil - Activity Trans. Program	l i		1	1	1	l i			1 1	
38 683	General Transportation Program	i i		1		1	l i			l i	
39	T .	111111111111	11111111111		(111111111111	(

S.D.E BUDGET M220 EXPENDITURES FEDERAL FOREST FUND FUND NO: 220

July 1, 2018 - June 30, 2019

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	T I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 O	ther Support Services Programs								1		
40		1//////////////////////////////////////	<u> </u>			(
41 600	TOTAL SUPPORT SERVICES								1		1
42		1//////////////////////////////////////	///////////////////////////////////////			(///					
44 710 C	hild Nutrition Program								1	1	1
45 720 C	ommunity Services Program					1			1	1	1
46 730 E	nterprise Operations								1	1	1
47		1//////////////////////////////////////	///////////////////////////////////////		(1/////////////////////////////////////	(///					
48 700	TOTAL NON-INSTRUCTION				1	1		I	1	1	1
49		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(1111111111111	(111					
50 810 C	apital Assets-Student Occupied				1	1		I	T	1	I
51 811 C	apital Assets-NonStudent Occupied				1				T	I	1
52		1//////////////////////////////////////	1111111111111		(11111111111111111111111111111111111111	() ()					
53 800	TOTAL CAPITAL ASSET PROGRAMS							I	T	I	I
54		1//////////////////////////////////////				(111					
	ebt Services Program - Principal	1	1	1	1	1		I	T	1	1
	ebt Services Program - Interest	i	1	İ	i			<u> </u>	i	İ	i
	ebt Services Program-Refunded Debt	i	1	İ	i	i		<u> </u>	i	i	i
	ransfers Out	i	62,041	.	i	i		<u> </u>	i	i	62,041
59		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		,
60 900	TOTAL OTHER SERVICES	1	62,041		1	1	I	I	1	I	62,041
61		1//////////////////////////////////////							'		'
62	TOTAL EXPENDITURES	1	62,041		1	1	1	I	1	I	62,041
63	(Lines 14+41+48+53+60)	i	1	i	i	i	i		i	i	1
64	, ,	İ	l	ı	1	1	l		ī	I	i i
65		ı	ı	ı	i	1	1	1	i	i	i
66		i	I	i		'		•	'		
67		11111111111		<u></u>							
68		1	I	1							
69		i		İ							
70		i	1	<u></u> 							
71		1	1	<u> </u>							
72	BUDGET SUMMARY	1	1	<u> </u>						BUDGET	SUMMARY:
73	DODODI COMBINI	1	l	1						DODGET	. commun.
	eginning Fund Balance	1	l	<u></u>						The	total on line
	tal on line 80.	1	1							1116	COCAT ON TIME
-	evenues + Transfers In	32,898	62,041	1							
76	TOTAL REVENUES (LINES 74 + 75)	32,898									
76	TOTAL VEANITY COUNTAINTS (4 ± 12)	1 32,898	02,041	<u>- 1</u> - 1							
	otal Appropriation	1	. 62 041	1							
78 T	otal Appropriation	1	62,041	<u>- L</u>							

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

32,898|

32,898|

62,041|

|79|

1801

S.D.E BUDGET M232&R20 REVENUES BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000) Other County			
2		1		41 420000) TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		1		42				
4 411200 Taxes - Supplemental		1	_	43 431100) Base Support Program			-
5 411300 Taxes - Emergency		1	_	44 431200	Transportation Support			-
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1	_	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		1	_	48 431800	Benefit Apportionment			-
10 411900 Taxes - Other		1	_	49 431900) Other State Support	51,000	31,176	-
11 412100 Taxes - Plant Facility		1	_	50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest		1	_	51 432400	Professional Technical Program		I	-
13 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement		I	_
15		1	_	54 439000) Other State Revenue		I	-
16 414100 Tuition From Individuals		1	_	55 430000) TOTAL STATE	51,000	*****	31,17
17 414200 Tuition From Districts in Idaho		1	_	56			I	
18 414300 Tuition From Out of State Districts		1	_	57			I	-
19		1	_	58 442000	Indirect Unrestricted Federal			-
20 415000 Earning on Investments		1	_	59 443000	Direct Restricted Federal		I	-
21		1	_	60 445100	Title I - ESEA			-
22 416100 School Food Service		1 1	=	61 445200	Title VI, ESEA-Innovative Practices Pgm	.		='
23 416200 Meal Sales: Non-reimbur.		1 1	=	62 445300	Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales		1	_	63 445400	Adult Education		I	-
25		1 1	=	64 445500				=
26 417100 Admissions/Activities		1	_	65 445600	IDEA Part B (School Age & Preschool)		1	-
27 417200 Bookstore Sales		1	_	66 445900	Other Indirect Federal Programs		1	-
28 417300 Clubs, Org. Dues, Etc.		1	_	67 448200	Impact Aid - P.L. 874		I	-
29 417400 School Fees & Charges		1 1	=	68 440000	TOTAL FEDERAL		*****	='
30 417900 Other Student Revenues		1 1	=	69	1		[
31		1 1	=	70 451000) Proceeds: Bonds, Capital Leases et.al.		[='
32 418100 Community Service		1	=	71 453000	Sale of Fixed Assets			='
33		1	=	72 450000) TOTAL OTHER		*****	='
34 419100 Rentals		1	=	73				
35 419200 Contributions/Donations		1 1	=	74	TOTAL REVENUES	301,000	*****	381,17
36 419300 Transportation Fees	1	i i	-	75			i	
37 419900 Other Local	250,000	350,000	=	76 460000	TRANSFERS IN			='
38 TOTAL OTHER LOCAL	250,000		350,00				i	
39 410000 TOTAL LOCAL (Line 13 + 38)	250,000	******			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	301,000	*****	381,17

S.D.E BUDGET M232 EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

				EVERNOTION					1011	FORE/AFIER 30	JOUL PROGRA
			July 1	., 2018 - Jur	ne 30, 2019						FUND NO: 23
NOTE: Rou	nd each entry to the nearest dollar amor										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	ı			Purchased		_	Debt	Insurance-	
Ln Code		Budget						Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	301,000	343,756	228,067	104,214	10,475	1,000				
2 515	Secondary School Program										
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	1									
6 522	Special Education Preschool Program	1	I								
7 524	Gifted & Talented Program	1									
8 531	Interscholastic Program	1									
9 532	School Activity Program	1									
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program	1									
13		1//////////////////////////////////////	///////////////////////////////////////			() \					
14 500	TOTAL INSTRUCTION	301,000	343,756	228,067	104,214	10,475	1,000				
15		1//////////////////////////////////////	///////////////////////////////////////			() (
16 611	Attendance-Guidance-Health Program	1 1							1		
17 616	Special Education Support Services Pro	gll	I								
18		1//////////////////////////////////////	///////////////////////////////////////			() \					
19 621	Instruction Improvement Program	I I	I						1		
20 622	Educational Media Program	[]									
21 623	Instruction-Related Technology Program	m									
22 631	Board of Education Program	T I									
23 632	District Administration Program	Ī									
24		1111111111111	1111111111111			() (
25 641	School Administration Program	Ī					1				
1261	1	111111111111	11111111111			() \			•	•	
27 651	Business Operation Program						1		1		
28 655	Central Service Program		i				l i				
1291 656	Administrative Technology Services Pro	al I	İ								
	Buildings-Care Program(Custodial)		İ								
31 663	Maintenance Non-Student Occupied Build	d	İ								
32 664	Maintenance Student Occupied Buildings										
	Maintenance - Grounds					 			i	1	
34 667	Security Program	1 1							i	1	
35		11111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() \			-		1
	Pupil - To School Trans. Program					<u>, , , ,</u>	1		1	1	
37 682	Pupil - Activity Trans. Program	1					<u> </u>		1		
1381 683	General Transportation Program	1 1					<u> </u>		1	1	
1391		1111111111111	· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(11			1	1	
1											

S.D.E BUDGET M232 EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

200

300

400

| Purchased | Supplies | Capital |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

500

600

Debt

700

|Insurance- |

FUND NO: 232

800

July 1, 2018 - June 30, 2019

100

|Prior Year | Proposed |

Budget

Budget

301,000|

301,000|

369,176|

12,000|

381,176|

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Pr

Functions/Programs

|Ln| Code |

|78|

|79|

1801

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

HII COGC I dilectorio/II ogiamo	Daagee	Daagee	Dulullo	DCITCLICO	DCT ATCCD	ITACCTTATO	1 027 0000	1 TO CIT CHICH C	Oddgmenc	IIIGIIOICIO
39 691 Other Support Services Programs	I			1		1	I	I	ī	<u> </u>
40	1//////////////////////////////////////	///////////////////////////////////////		(1111111111	1111					
41 600 TOTAL SUPPORT SERVICES	I			1		I	I	1	1	1
42	1///////////	///////////////////////////////////////		(1111111111	1111					
44 710 Child Nutrition Program	I					I	I	1	1	
45 720 Community Services Program	I				1	1	I		I	
46 730 Enterprise Operations	1	I			1	1	I		I	
47	1///////////	///////////////////////////////////////		(//////////////////////////////////////	1111					
48 700 TOTAL NON-INSTRUCTION				1	1	1	I	1	1	1
49	1//////////	111111111111	(111111111111	(1111111111	1111					
50 810 Capital Assets-Student Occupied	1			1	1	1	I	1	1	1
51 811 Capital Assets-NonStudent Occupied	1					1	1	I	Ī	1 1
52	1//////////	///////////////////////////////////////		(1111111111	1111					
53 800 TOTAL CAPITAL ASSET PROGRAMS						I	I	1	1	1 1
54	1//////////	111111111111			1111					
55 911 Debt Services Program - Principal	I	1	1	1	T	I	I	1	1	1
56 912 Debt Services Program - Interest	Ī	1	1			1	1	1	Ī	
57 913 Debt Services Program-Refunded Debt	I				1	1	I		I	T I
58 920 Transfers Out	1	25,420)		1	1	I		I	25,420
59	1//////////////////////////////////////	///////////////////////////////////////		(1111111111	1111					·
60 900 TOTAL OTHER SERVICES	1	25,420)		<u> </u>	I	1		1	25,420
61	1//////////////////////////////////////	///////////////////////////////////////			1111					
62 TOTAL EXPENDITURES	301,000	369,176	228,067	7 104,21	4 10,475	1,000		1	1	25,420
63 (Lines 14+41+48+53+60)	1		1	1		1		1	1	1
64	T					I		1	I	1 1
65	T	1	1	1		1	1	1	1	1
66	I	1	1							
67	1//////////									
68	_	1								
69	1	<u> </u>	<u>l</u>							
70		1								
71			<u> </u>							
72 BUDGET SUMMARY		I	<u> </u>						BUDGE	T SUMMARY:
73		1								
74 Beginning Fund Balance		I	I						The	total on line
equal the total on line 80.			_							
75 Revenues + Transfers In	301,000	381,176	5							
76 TOTAL REVENUES (LINES 74 + 75)	301,000									
77		1	Ī							

S.D.E BUDGET M236&R20 REVENUES RURAL NURSING FUND

FUND NO: 236

REVENUES	PRIOR YEAR	PROPOSED B	UDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	0 Other County			<u>L</u>
2	1	1		41 420000	0 TOTAL COUNTY		******	I
3 411100 Taxes - General M & O				42		1		
4 411200 Taxes - Supplemental				43 431100	0 Base Support Program	1		
5 411300 Taxes - Emergency				44 431200	0 Transportation Support	1		Ī
6 411400 Taxes - Tort				45 431400	0 Exceptional Child/SED Support	1		Ī
7 411500 Taxes - Cooperative				46 431500	0 Border Tuition Support	1		Ī
8 411600 Taxes - Tuition				47 431600	0 Tuition Equivalency	1		Ī
9 411700 Taxes - Migrant				48 431800	0 Benefit Apportionment	[_
10 411900 Taxes - Other				49 431900	0 Other State Support	90,058		_
11 412100 Taxes - Plant Facility				50 432100	O Driver Education Program	I		_
12 412500 Taxes - Bond & Interest				51 432400	O Professional Technical Program	I		_
3 TOTAL TAXES		*****		52 437000	0 Lottery/Additional State Maintena	nce		_
14 413000 Penalty: Delinquent Taxes	I İ	i			O Revenue in Lieu of/Tax Replacemen		l i	_
5				54 439000	0 Other State Revenue	I		_
.6 414100 Tuition From Individuals				55 430000	0 TOTAL STATE	90,058	*****	_
.7 414200 Tuition From Districts in Idaho				56				
.8 414300 Tuition From Out of State Districts				57				
19				58 442000	0 Indirect Unrestricted Federal			=
20 415000 Earning on Investments				59 443000	O Direct Restricted Federal			
21				60 445100	0 Title I - ESEA			<u>=</u>
22 416100 School Food Service				61 445200	O Title VI,ESEA-Innovative Practice	s Pqm		
23 416200 Meal Sales: Non-reimbur.				162 445300	O Perkins III - Vocational Technica	l Act		
24 416900 Other Food Sales				63 445400	0 Adult Education			
25				64 445500	O Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	O IDEA Part B (School Age & Prescho	01)		
27 417200 Bookstore Sales				1661445900	O Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	0 Impact Aid - P.L. 874			_
29 417400 School Fees & Charges				68 440000	O TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69				
31	i i	i			O Proceeds: Bonds, Capital Leases e	t.al.		_
32 418100 Community Service	i i	i			O Sale of Fixed Assets			_
33	i i	i			O TOTAL OTHER		*****	_
34 419100 Rentals	i i	i		73	1			
35 419200 Contributions/Donations	i i	i		74	TOTAL REVENUES	90,058	*****	90,0
36 419300 Transportation Fees	i i	i		1751	1	i		
37 419900 Other Local	i i	90,058			O TRANSFERS IN			_
38 TOTAL OTHER LOCAL		*****	90,05		1			
39 410000 TOTAL LOCAL (Line 13 + 38)	į	*****) TOTAL BALANCE + REVENUES + TRANSF (Lines 1 + 74 + 76)	ER 90,058	******	90,0

S.D.E BUDGET M236 EXPENDITURES RURAL NURSING FUND

			- 1	EVERNOTION						KUKAL	NUKSING FUN
NOTE D			July 1	l, 2018 - Jui	ne 30, 2019						FUND NO: 23
NOTE: Rou	nd each entry to the nearest dollar amou			100			100	500			000
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	_	Debt	Insurance-	
Ln Code							Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	90,058	90,058	68,400	21,658						
2 515	Secondary School Program										
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program					l					
	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program								1		
12 546	Detention Center Program										
13		1//////////////////////////////////////		<u> </u>	(1111111111)	\					
14 500	TOTAL INSTRUCTION	90,058	90,058	68,400	21,658						
15		1//////////////////////////////////////		(111111111111	(1111111111)	\ \ \					
16 611	Attendance-Guidance-Health Program				l				1		
17 616	Special Education Support Services Pro	al I				1			1		
18		1//////////////////////////////////////		(1111111111111	(111111111)	\ \ \					
19 621	Instruction Improvement Program	1				I					
20 622	Educational Media Program	1 1		l		I					
21 623	Instruction-Related Technology Program	n									
22 631	Board of Education Program										
23 632	District Administration Program					I			1		
24		1/////////////////		(//////////////////////////////////////	(//////////////////////////////////////	111					
25 641	School Administration Program	1 1			1				1	1 1	
26		1//////////////////////////////////////		(11111111111111111111111111111111111111		\\\					
27 651	Business Operation Program	1								1 1	
1281 655	Central Service Program	İ				1			i		
1291 656	Administrative Technology Services Pro	ı I				1	İ		İ	i i	
	Buildings-Care Program(Custodial)	,				1			i	i i	
31 663	Maintenance Non-Student Occupied Build	·			1	ı			1	1 1	
32 664	Maintenance Student Occupied Buildings			 I	 	I	1		i	<u> </u>	
	Maintenance - Grounds			 	 I	I	1	 	i	1 1	
34 667	Security Program	1 1			1	1	1		ī	1 1	
35		1111111111111				\\\			1	1	
	Pupil - To School Trans. Program					1	1		1	1 1	
37 682	Pupil - Activity Trans. Program	1 1		l	1	1	1	 	1	1 1	
	General Transportation Program	1 1		<u> </u>	1	1	1		1		
1391		111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\\\	I	<u> </u>		1	
1001	The state of the s										

S.D.E BUDGET M236 EXPENDITURES RURAL NURSING FUND

FUND NO: 236

July 1, 2018 - June 30, 2019

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		1	I	I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	I	I	T		1				1	1 1
40		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					·
41 600	TOTAL SUPPORT SERVICES	I		T		T	1 1			1	1
42		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					·
44 710	Child Nutrition Program	I		I	1		1 1			1	1
45 720	Community Services Program	I		1		[[1 1
46 730	Enterprise Operations			1		[I	1 1
47	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.///					
48 700	TOTAL NON-INSTRUCTION			I					1	1	1
49		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111	///					
	Capital Assets-Student Occupied		I	I	1	T			1	I	1
	Capital Assets-NonStudent Occupied		l	I		1	l i			1	
52	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	///					·
53 800	TOTAL CAPITAL ASSET PROGRAMS			1			1 1		1	I	1
54	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,					•	•	<u> </u>
	Debt Services Program - Principal			1	1		1 1		1	I	1
	Debt Services Program - Interest	i		İ	İ	i	i i			i	i i
	Debt Services Program-Refunded Debt	i		İ	İ	i	i i			i	i i
	Transfers Out	i	1	İ	1	1	i i			İ	<u> </u>
59	1	111111111111		.,,,,,,,,,,,,,	.,,,,,,,,,,,,				'		·
60 900	TOTAL OTHER SERVICES	1	I	1	1	1	1 1		1	I	1
61		<u> </u>		.,,,,,,,,,,,,,	.,,,,,,,,,,,,	. \ \ \			'		· · · · · ·
62	TOTAL EXPENDITURES	90,058					1 1		1	I	1 1
63	(Lines 14+41+48+53+60)	1	1	1	1	i	i i		i	i	i i
64	1	i	1	İ	1	i	·		İ	İ	<u> </u>
65	İ	i	1	İ	1	i	i i		İ	İ	<u> </u>
661	İ	i	I	i		•			'		
67		11111111111									
68		1	I	I							
69		i	I	i							
70		i	1	<u></u> 							
71	1	i	 I	<u></u> 							
72	BUDGET SUMMARY	<u> </u>	 I	<u></u> 						BUDGET	SUMMARY:
731		1	I	<u>.</u> 						202081	·
74	Beginning Fund Balance		1	<u></u> 						The	total on line 7
	total on line 80.	1		<u></u>						1110	
75	Revenues + Transfers In	90,058	90,058	:1							
76	TOTAL REVENUES (LINES 74 + 75)	90,058		 -							
77	TOTALE REVERENCE (ETREC 71 , 73)	1 30,030	1 30,030	<u></u>							
781	Total Appropriation	90,058	90,058	<u></u>							
, , ,	LIOCAL MPPLOPITACION	, 50,038	, ,,,,,,,	<u>' </u>							

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

90,058|

90,058|

|79| |80|

S.D.E BUDGET M241&R20 REVENUES DRIVER EDUCATION FUND

FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		
2		<u>1</u>		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		T T		42		1		
4 411200 Taxes - Supplemental		T T		43 431100	Base Support Program	1		-
5 411300 Taxes - Emergency		T T		44 431200	Transportation Support	1		-
6 411400 Taxes - Tort		T T		45 431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative		T T		46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition		T T		47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant		<u> </u>		48 431800	Benefit Apportionment	1		='
10 411900 Taxes - Other		1 1		49 431900	Other State Support	I		-
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	25,000	25,000	=
12 412500 Taxes - Bond & Interest	I	1 1		51 432400	Professional Technical Program			=
13 TOTAL TAXES	I	******		52 437000	Lottery/Additional State Maint	enance		=
14 413000 Penalty: Delinquent Taxes	I	1		53 438000	Revenue in Lieu of/Tax Replace	ment		=
15	I	1 1		54 439000	Other State Revenue	I		5'
16 414100 Tuition From Individuals	I	1 1		55 430000	TOTAL STATE	25,000) *****	25,00
17 414200 Tuition From Districts in Idaho		1 1		56	1			
18 414300 Tuition From Out of State Districts		1 1		57	1	I		5'
19		1		58 442000	Indirect Unrestricted Federal			5'
20 415000 Earning on Investments		I I		59 443000	Direct Restricted Federal			=
21				60 445100	Title I - ESEA			5'
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Pract	ices Pgm		5'
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Techn	ical Act		5'
24 416900 Other Food Sales		1 1		1631445400	Adult Education		i i	-
25	i	i i		1641445500	Child Nutrition Reimbursement	l	i	-
26 417100 Admissions/Activities	i	i i		1651445600	IDEA Part B (School Age & Pres	chool)	i	-
27 417200 Bookstore Sales		1 1		1661445900	Other Indirect Federal Program	s l	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	l	i	-
29 417400 School Fees & Charges	35,000	39,0001			TOTAL FEDERAL	l	******	-
30 417900 Other Student Revenues	i	i i		1691	1		i	
31	i	i i			Proceeds: Bonds, Capital Lease	s et.al.	i	-
32 418100 Community Service	i	i i			Sale of Fixed Assets		i	-
1331		1 1			TOTAL OTHER		******	-
34 419100 Rentals		<u> </u>		73	T.			
35 419200 Contributions/Donations		<u> </u>		-	TOTAL REVENUES	1 60,000) *****	64,00
36 419300 Transportation Fees		1 1		1751	1	1		,
37 419900 Other Local		<u> </u>			TRANSFERS IN			-
38 TOTAL OTHER LOCAL	35,000	*****	39.00	00 77	1			
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRA	NSFER 60.000) *****	64,00
	1	i i	/00	1 1	(Lines 1 + 74 +		i i	,

S.D.E BUDGET M241 EXPENDITURES DRIVER EDUCATION FUND FUND NO: 241

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								L		
2 515	Secondary School Program	60,000	64,000	40,000	8,200	5,000	5,000	5,800	L		
3 517	Alternative School Program								L		
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////			() \					
14 500	TOTAL INSTRUCTION	60,000	64,000	40,000	8,200	5,000	5,000	5,800	1		
15		///////////////////////////////////////	///////////////////////////////////////		.11111111111	() \					
16 611	Attendance-Guidance-Health Program	1		I					1		
17 616	Special Education Support Services Prg	1	- 1	I					1		
18		///////////////////////////////////////	///////////////////////////////////////			() \					
19 621	Instruction Improvement Program	1	- 1	I					1		
120 622	Educational Media Program	1		- 1					1		
21 623	Instruction-Related Technology Program	1		- 1					1		
22 631	Board of Education Program	1		- 1					1		
23 632	District Administration Program	1		- 1					1		
24		///////////////////////////////////////	1111111111111			() \					
25 641	School Administration Program	1		- 1					1		
1261		///////////////////////////////////////	1111111111111			() \					
27 651	Business Operation Program	1			·				1		
28 655	Central Service Program	1							1		·
29 656	Administrative Technology Services Prg	1							1		·
30 661	Buildings-Care Program(Custodial)								1	<u> </u>	
31 663	Maintenance Non-Student Occupied Build								1	<u> </u>	
32 664	Maintenance Student Occupied Buildings								1	<u> </u>	
33 665	Maintenance - Grounds								1	<u> </u>	
34 667	Security Program								1	<u> </u>	
35		///////////////////////////////////////	,,, <u>,,,,,,</u> ,,,	//////////////////////////////////////	. / / / <u>/ / / / / / / / / / / / / / / /</u>	(//					
36 681	Pupil - To School Trans. Program					I			<u> </u>	<u> </u>	
37 682	Pupil - Activity Trans. Program								1	<u> </u>	
38 683	General Transportation Program								1	<u> </u>	
39	1	1//////////////////////////////////////	//////////////////////////////////////	<u>/////////////////////////////////////</u>		() \		·			·

S.D.E BUDGET M241 DRIVER EDUCATION FUND EXPENDITURES FUND NO: 241

July 1, 2018 - June 30, 2019

NOTE: Roui	nd each entry to the nearest dollar amo	ount.	July	1, 2018 - 30	ine 30, 2019						FUND NO: 241
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Programs		1	1	I				I	1	1 1
40		1//////////////////////////////////////	111111111111			111					· · · · · · · · · · · · · · · · · · ·
41 600	TOTAL SUPPORT SERVICES		1	1	1		1 1	1	1	1	1
42		1//////////////////////////////////////	111111111111	1111111111111		111					·
44 710	Child Nutrition Program		1		1		1 1	I	I	1	1
45 720	Community Services Program		1	1	1	1					
46 730	Enterprise Operations		1	1	1	1					
47		1//////////////////////////////////////	111111111111	1111111111111		111					
48 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1	l	1	1	1
491		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111				•	<u> </u>
50 810	Capital Assets-Student Occupied	1	1	1	1	1	1 1	l	I	1	1
	Capital Assets-NonStudent Occupied	i	1	i	i		i i		İ	i	i i
521		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111				•	<u> </u>
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	<u> </u>	1 1	l	1	1	1
54	1	1//////////////////////////////////////		.,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	111				'	<u>'</u>
	Debt Services Program - Principal	1	1	1	1	<u></u>	1 1	l	1	1	1
	Debt Services Program - Interest	i	I	i	i	1	i i		i	İ	i i
	Debt Services Program-Refunded Debt	i		İ	i	İ	i i		İ	i	i i
	Transfers Out	i	I	İ	i	İ	i i		İ	İ	<u> </u>
59	1	111111111111		· · · · · · · · · · · · · · · · · · ·	.,,,,,,,,,,,,,,,,	111			'	'	<u> </u>
60 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
61	1	1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	111			•		<u> </u>
62	TOTAL EXPENDITURES	60,000					5,000	5,800) I	1	1
631	(Lines 14+41+48+53+60)	i		i	i ,	i ,	i i	, 	İ	i	i i
64	1	i	1	i	İ	1	i i		i	İ	<u> </u>
65	1	i	1	i	İ	1	i i		i	İ	<u> </u>
66	1	i		Ī	•						
67		1111111111									
68		1	I	1							
69	I	i	I	Ī							
70	1	i	I	<u>.</u> 							
71	1		1	<u></u> 							
72	BUDGET SUMMARY		1	<u></u> 						BUDGET	SUMMARY:
731	1			<u></u> 							
74	Beginning Fund Balance		I	<u></u> 						The	total on line 76
	total on line 80.			<u></u>						0	
75	Revenues + Transfers In	60,000	64,000	1							
76	TOTAL REVENUES (LINES 74 + 75)	60,000		 -							
77				<u></u> 1							
781	Total Appropriation	60,000	64,000	<u>-</u> 1							
. = 0 .	, I I I I I I I I I I I I I I I I I I I		. 02,000	<u> </u>							

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

60,0001

64,000|

|79| 1801

S.D.E BUDGET M243&R20 REVENUES PROFESSIONAL TECHNICAL EDUC

FUND NO: 243

REVENUES	PRIOR YEAR	PROPOSED B	UDGET	1 1	REVEN	UES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget :	Line Amount	Totals	Ln Code	Ite	m	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County				
2		1		41 420000	TOTAL COUNT	Y	1	******	
3 411100 Taxes - General M & O		1		42			1	1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support	Program	1	1	
5 411300 Taxes - Emergency		1		44 431200	Transportatio	n Support	1	1	
6 411400 Taxes - Tort		1		45 431400	Exceptional C	hild/SED Support	1	1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuitio	n Support	1	1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equiv	alency	1	1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Appor	tionment	1	1	
10 411900 Taxes - Other		1		49 431900	Other State S	upport	1	1	
11 412100 Taxes - Plant Facility				50 432100	Driver Educat	ion Program	1	1	
12 412500 Taxes - Bond & Interest				51 432400	Professional	Technical Program	47,405	55,306	
13 TOTAL TAXES		*****		52 437000	Lottery/Addit	ional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Li	eu of/Tax Replacement	1	1	
15		1		54 439000	Other State R	evenue	1	1	
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		47,405	******	55,30
.7 414200 Tuition From Districts in Idaho				56			1	1	
18 414300 Tuition From Out of State Districts				57					
19				58 442000	Indirect Unre	stricted Federal	1	1	
20 415000 Earning on Investments				59 443000	Direct Restri	cted Federal			
21				60 445100	Title I - ESE	A			
22 416100 School Food Service				61 445200	Title VI,ESEA	-Innovative Practices Pgm	ı		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III -	Vocational Technical Act	. [
24 416900 Other Food Sales				63 445400	Adult Educati	on			
25				64 445500	Child Nutriti	on Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirec	t Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid -	P.L. 874			
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDER	AL		******	
30 417900 Other Student Revenues				69					
31				70 451000	Proceeds: Bon	ds, Capital Leases et.al.			
32 418100 Community Service				71 453000	Sale of Fixed	Assets			
33				72 450000	TOTAL OTHER			******	
34 419100 Rentals				73			1		
35 419200 Contributions/Donations				74	TOTAL REVENUE	S	47,405	*****	55,30
36 419300 Transportation Fees				75			1		
37 419900 Other Local				76 460000	TRANSFERS IN		1		
38 TOTAL OTHER LOCAL		*****		77					
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000		+ REVENUES + TRANSFER es 1 + 74 + 76)	47,405	*****	55,30

S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC FUND NO: 243

NOTE: Rou	nd each entry to the nearest dollar amou		D	100	200	200	400 1	F00		700	000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1 - 1				Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		.=			10					
2 515	Secondary School Program	37,529	45,430		1,006						
	Alternative School Program	9,876	9,876	500	98	2,302	6,976				
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
	School Activity Program										
	Summer School Program										
11 542	Adult School Program	<u> </u>									
12 546	Detention Center Program										
13		1//////////////////////////////////////			<u>. </u>	. / /					
14 500	TOTAL INSTRUCTION	47,405	55,306	5,500	1,104	15,879	32,823				
15		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	. / / / / / / / / / / / / / / / / /	. / /					
16 611	Attendance-Guidance-Health Program	1									
17 616	Special Education Support Services Prg										
18	1	1//////////////////////////////////////	1111111111111	<u> </u>		. / / /					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program	1					1		1		
23 632	District Administration Program	1							1		
24		///////////////////////////////////////	1111111111111	(//////////////////////////////////////		. / /					
25 641	School Administration Program	1 1					1		1		
26		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////		. / /					
27 651	Business Operation Program	1					1		1		
28 655	Central Service Program	1	I				1		1		
29 656	Administrative Technology Services Prg	1					1		1		
30 661	Buildings-Care Program(Custodial)	i i	ı				1		1		
31 663	Maintenance Non-Student Occupied Build	i i	i			i	i		I		
32 664	Maintenance Student Occupied Buildings		i			i	i		1		
33 665	Maintenance - Grounds	i i	i			i	i		1		
34 667	Security Program	i i	i			i	i				
35			111111111111	(11111111111111111111111111111111111111		.\\	,				
	Pupil - To School Trans. Program	1					I		1		
137 682	Pupil - Activity Trans. Program										
1381 683	General Transportation Program								1		
1391		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.//	'		•		

S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

FUND NO: 243

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

47,405|

55,306|

|79| |80|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1	I	I	1	I				1	
40	1	1/////////////////	///////////////////////////////////////			///					
41 600	TOTAL SUPPORT SERVICES		I	I	1	I			1	1	
42		1//////////////////	///////////////////////////////////////			///					
44 710	Child Nutrition Program		I	I	1	I	1 1		1	1	
45 720	Community Services Program			1		1					T
46 730	Enterprise Operations			1		1					T
47		1//////////////////////////////////////	///////////////////////////////////////			///					
48 700	TOTAL NON-INSTRUCTION			T	1	I	1 1			1	
49		1//////////////////////////////////////	///////////////////////////////////////		.//////////////////////////////////////	///					
50 810	Capital Assets-Student Occupied			T	1	Ī	1 1			1	
51 811	Capital Assets-NonStudent Occupied		1	1	1	1			1		
52		1//////////////////////////////////////	///////////////////////////////////////			///					
53 800	TOTAL CAPITAL ASSET PROGRAMS			T	1	Ī	1 1			1	1
54		1//////////////////////////////////////	///////////////////////////////////////			///					
55 911	Debt Services Program - Principal			1	1	Ī	1 1			1	1
56 912	Debt Services Program - Interest			1	1	I					T
57 913	Debt Services Program-Refunded Debt			1		1					T
58 920	Transfers Out		I	1		1					T T
59		1//////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////		///					
60 900	TOTAL OTHER SERVICES		I	1		1				1	1
61		1//////////////////////////////////////	///////////////////////////////////////			///					
62	TOTAL EXPENDITURES	47,405	55,306	5,500	1,104	15,879	32,823		1	1	
63	(Lines 14+41+48+53+60)			1	1	1				1	<u> </u>
64				1	1	1					<u> </u>
65			I	I	1	I	1			1	1
66				1							
67		1//////////////////////////////////////									
68		_	I	1							
69				1							
70		1	<u> </u>	1							
71		1	<u> </u>	1							
72	BUDGET SUMMARY	1	<u> </u>	1						BUDGET	SUMMARY:
73		1	<u> </u>	1							
74	Beginning Fund Balance		<u> </u>	<u> </u>						The	total on line 76
qual the	total on line 80.										
75	Revenues + Transfers In	47,405	55,306	<u>i </u>							
76	TOTAL REVENUES (LINES 74 + 75)	47,405	55,306	<u> </u>							
77			<u> </u>	1							
78	Total Appropriation	47,405	55,306	51							
				_							

S.D.E BUDGET M245&R20 REVENUES TECHNOLOGY GRANT FUND

FUND NO: 245

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County				=
2	1	1		41 420000	TOTA	AL COUNTY			******	
3 411100 Taxes - General M & O	1	1		42						
4 411200 Taxes - Supplemental	1	1		43 431100	Base S	Support Program		1		
5 411300 Taxes - Emergency	1	1		44 431200	Transp	portation Support		1		
6 411400 Taxes - Tort	1	1		45 431400	Except	tional Child/SED Sup	port	1		
7 411500 Taxes - Cooperative				46 431500	Border	r Tuition Support				=
8 411600 Taxes - Tuition	1	1		47 431600	Tuitio	on Equivalency		1		
9 411700 Taxes - Migrant	1	1		48 431800	Benefi	it Apportionment		1		
10 411900 Taxes - Other	1	1		49 431900	Other	State Support		434,750	665,018	
11 412100 Taxes - Plant Facility	1	1		50 432100	Driver	r Education Program		1	1	
12 412500 Taxes - Bond & Interest	1			51 432400	Profes	ssional Technical Pr	ogram	1		
13 TOTAL TAXES	1	*****		52 437000	Lotter	ry/Additional State	Maintenance	1		_
14 413000 Penalty: Delinquent Taxes	1			153 438000	Revenu	ue in Lieu of/Tax Re	placement	1		
15	1			154 439000	Other	State Revenue		1		
16 414100 Tuition From Individuals	I			55 430000	TOTA	AL STATE		434,750	******	665,01
17 414200 Tuition From Districts in Idaho	1			<u> </u> 56				1		
18 414300 Tuition From Out of State Districts	1			<u> </u> 57				1		
19	1			58 442000	Indire	ect Unrestricted Fed	eral			
20 415000 Earning on Investments	1			159 443000	Direct	t Restricted Federal				
21	1			60 445100	Title	I - ESEA				
22 416100 School Food Service	1			61 445200	Title	VI, ESEA-Innovative	Practices Pgm	ı		
23 416200 Meal Sales: Non-reimbur.	T			62 445300	Perkin	ns III - Vocational	Technical Act	.		_
24 416900 Other Food Sales	T			63 445400 .	Adult	Education				_
25	T			64 445500	Child	Nutrition Reimburse	ment			_
26 417100 Admissions/Activities	1			65 445600	IDEA F	Part B (School Age &	Preschool)			
27 417200 Bookstore Sales	1			66 445900	Other	Indirect Federal Pr	ograms			_
28 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact	t Aid - P.L. 874				
29 417400 School Fees & Charges	1			68 440000	TOTA	AL FEDERAL			******	
30 417900 Other Student Revenues	1			69						
31	1			70 451000	Procee	eds: Bonds, Capital	Leases et.al.			_
32 418100 Community Service	1			71 453000	Sale c	of Fixed Assets				_
33	1			72 450000	TOTA	AL OTHER			******	_
34 419100 Rentals	1			73				1	<u> </u>	_
35 419200 Contributions/Donations				74	TOTAL	REVENUES		434,750	******	665,01
36 419300 Transportation Fees				75				1	<u> </u>	_
37 419900 Other Local	1	1		76 460000	TRANSF	FERS IN		1	ı <u> </u>	
38 TOTAL OTHER LOCAL		*****		77						
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL	BALANCE + REVENUES (Lines 1 + 74		434,750	******	665,01

S.D.E BUDGET M245 EXPENDITURES TECHNOLOGY GRANT FUND

				EXPENDIT							I GRANT FUNI
			July 1	l, 2018 – Ji	ine 30, 2019						FUND NO: 245
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		l		Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	434,750	597,800			297,800	250,000	50,00	0		
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program					1					
6 522	Special Education Preschool Program	1				1	1				
7 524	Gifted & Talented Program	1		l		1 1					
8 531	Interscholastic Program										
9 532	School Activity Program	1				1					
10 541	Summer School Program					1				1 1	
11 542	Adult School Program										
	Detention Center Program	i i			i	i					
13	1	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	'		'		
	TOTAL INSTRUCTION	1 434,7501	597,800	l	1	297,800	250,000	50,00	0.1	1 1	
15	1	1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				- 1		
	Attendance-Guidance-Health Program	1 1		l	1	1 1	1		1	1 1	
	Special Education Support Services Prg	1 1			1				1	1 1	
118		<u> </u>	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
	Instruction Improvement Program	1 1			1	1 1	1		1	1 1	
	Educational Media Program	1			1	1 1			1	1 1	
21 623	Instruction-Related Technology Program	1		<u> </u>	1	1 1				1 1	
122 631	Board of Education Program	1		1	1	1 1			1	1 1	
	District Administration Program	1 1			1	1 1			1	1 1	
1241		111111111111111111111111111111111111111				\\\			l		
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1	1	1 1	1		1		
126	School Administration Flogram	111111111111111111111111111111111111111				\ \ \ \	I		l		
27 651	Business Operation Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	<u> </u>		1 1	1		1		
	Central Service Program				1	1			1		
	·				1	1 1			1	1 1	
	Administrative Technology Services Prg	1			1	1			1	1 1	
30 661	Buildings-Care Program(Custodial)	1 1			1	1 .					
31 663	Maintenance Non-Student Occupied Build				1				1	1	
32 664	Maintenance Student Occupied Buildings	<u> </u>			<u> </u>						
33 665	Maintenance - Grounds	1 1			1					<u> </u>	
34 667	Security Program	1 1		<u> </u>	1	1			1	1	
35	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	<u> </u>	.111					
	Pupil - To School Trans. Program	1			1	1 1				1 1	
	Pupil - Activity Trans. Program										
38 683	General Transportation Program	1 1		<u> </u>	1	1					
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	. / / /					

S.D.E BUDGET M245 EXPENDITURES TECHNOLOGY GRANT FUND FUND NO: 245

July 1, 2018 - June 30, 2019

67,218|

665,018|

434,750|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79|

1801

OTE: Rou	nd each entry to the nearest dollar amo	ount.	July	1, 2016 - 0	une 30, 2019						FUND NO: 245
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	1
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Programs					I					1 1
0		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///					
1 600	TOTAL SUPPORT SERVICES	1	1			T	1 1			1	1
12		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
4 710	Child Nutrition Program					Ī	1 1		1	1	1
15 720	Community Services Program	1	1		1					1	1 1
16 730	Enterprise Operations	1	1		1						1 1
17		1/////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	.\\\					
8 700	TOTAL NON-INSTRUCTION						1 1		1	1	
191		1////////////////	111111111111	11111111111	11111111111111	. \ \ \					
50 810	Capital Assets-Student Occupied	1		1	1	1	1 1		I	1	1
	Capital Assets-NonStudent Occupied	i			i	İ	i i			i	i i
52		11111111111	.,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \				'	<u>'</u>
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		I	1	1
54		1111111111		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1 1		I	1	1
	Debt Services Program - Interest	i	1	1	1	ı	i i		1	1	<u> </u>
	Debt Services Program-Refunded Debt	i	1	1	1	i	i i		1	i	<u> </u>
	Transfers Out	1	1	1	1	1	1 1		1	1	1 1
59		111111111111	'	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · · ·	111	1				
50 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		I	1	1 1
51	IOTHE OTHER DERVICES	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	, , , , , , , , , , , , , , , , , , , 	111	1				
52	TOTAL EXPENDITURES	434,750			1	297,800	250,000	50,000	I	1	1
63	(Lines 14+41+48+53+60)	1 131,730	1 337,000	1		1 237,000	1 230,0001	30,000	1	I	1 1
64	(Eines 14141140155100)	1	1	1	1	1	1		1	1	1 1
55	1	1	1	1	1	1	1 1		1	1	1 1
56		1	1	I I	ı	I	1		I	1	1
67	1	11111111111	1	<u></u>							
58	1	1	ı	1							
59		1	1								
	1	1	1	<u>l</u>							
70	1	1	1	<u></u>							
71	I DUDCEE CUMMADY	1	1	<u></u>						DIIDCEI	D CIIMMADAY.
72	BUDGET SUMMARY	1	1	<u></u>						BUDGE	SUMMARY:
3	I Desired Desired Desired			<u></u>						F.	
4	Beginning Fund Balance	<u> </u>	<u> </u>	<u> </u>						The	total on line 7
	total on line 80.										
75	Revenues + Transfers In	434,750		-							
761	TOTAL REVENUES (LINES 74 + 75)	434,750	665,018	<u> </u>							
71		1	I	<u> </u>							
8	Total Appropriation	434,750		<u></u>							
701	177 1 - 1 - D - 1	1		1							

S.D.E BUDGET M246&R20 REVENUES DRUG FREE STATE MONEY FUND

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED BUDGET		REVENUES	PRIOR YEAR	PROPOSED	3UDGET
Ln Code Item	Budget Lin	e Amount Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*	*****	40 429000	Other County	1		
2		<u>_</u>	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u>_</u>	42	<u> </u>	1		
4 411200 Taxes - Supplemental		<u>_</u>	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency		<u>_</u>	44 431200	Transportation Support	1		
6 411400 Taxes - Tort		<u>l</u>	45 431400	Exceptional Child/SED Support	1	<u> </u>	
7 411500 Taxes - Cooperative		<u>l</u>	46 431500	Border Tuition Support	1	<u> </u>	
8 411600 Taxes - Tuition		<u>l</u>	47 431600	Tuition Equivalency	1	<u> </u>	
9 411700 Taxes - Migrant			48 431800	Benefit Apportionment	T	I I	
10 411900 Taxes - Other			49 431900	Other State Support	72,850	73,863	
11 412100 Taxes - Plant Facility		1	50 432100	Driver Education Program	T	I I	
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program	1	ı <u> </u>	
13 TOTAL TAXES	*	*****	52 437000	Lottery/Additional State Maintenance	T	l l	
14 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Tax Replacement	T	<u> </u>	
15			54 439000	Other State Revenue	T	<u> </u>	
.6 414100 Tuition From Individuals			55 430000	TOTAL STATE	72,850	*****	73,86
7 414200 Tuition From Districts in Idaho			56		T		
.8 414300 Tuition From Out of State Districts			57		T		
.9			58 442000	Indirect Unrestricted Federal	1	<u> </u>	
20 415000 Earning on Investments		1	59 443000	Direct Restricted Federal	1	<u> </u>	
21			60 445100	Title I - ESEA	1		
22 416100 School Food Service			61 445200	Title VI,ESEA-Innovative Practices Pgr	m	<u> </u>	
23 416200 Meal Sales: Non-reimbur.		1	62 445300	Perkins III - Vocational Technical Act	t	<u> </u>	
24 416900 Other Food Sales		1	63 445400	Adult Education	1	<u> </u>	
25		1	64 445500	Child Nutrition Reimbursement	1	<u> </u>	
26 417100 Admissions/Activities		1	65 445600	IDEA Part B (School Age & Preschool)	1	1 1	
27 417200 Bookstore Sales		1	66 445900	Other Indirect Federal Programs	1	<u> </u>	
28 417300 Clubs, Org. Dues, Etc.		1	67 448200	Impact Aid - P.L. 874	1	<u> </u>	
29 417400 School Fees & Charges		1	68 440000	TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues		Ī	1691		1	1	
31	i	i	70 451000	Proceeds: Bonds, Capital Leases et.al.	.		
32 418100 Community Service		Ī	71 453000	Sale of Fixed Assets	1		
33	i	i		TOTAL OTHER	İ	*****	
34 419100 Rentals		<u>.</u>	1731		1		
35 419200 Contributions/Donations		<u>.</u>		TOTAL REVENUES	72,850	*****	73,86
86 419300 Transportation Fees		<u>.</u>	1751	1			-,,,,,
37 419900 Other Local		<u> </u>		TRANSFERS IN	1	<u> </u>	
38 TOTAL OTHER LOCAL	*	*****	1771	1	i		
39 410000 TOTAL LOCAL (Line 13 + 38)	*	*****	1 * * 1	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	72,850	*****	73,86

S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND

				EXPENDIT					D	RUG FREE STAT	
			July	1, 2018 - Ji	ine 30, 2019						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			1	Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	72,850	73,863			60,000		13,86	3		
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program	1									
8 531	Interscholastic Program	1			1				1		
9 532	School Activity Program	1									
10 541	Summer School Program	1 1									
11 542	Adult School Program	1 1			1						
12 546	Detention Center Program	1 1			1	1					
13		111111111111111111111111111111111111111	11111111111	111111111111	(11111111111111111111111111111111111111	(///					
14 500	TOTAL INSTRUCTION	72,8501	73,863	1	1	60,000		13,86	31	1	
15		111111111111111111111111111111111111111						,	,		
16 611	Attendance-Guidance-Health Program				1	1			1	1 1	
	Special Education Support Services Pro	r I		İ	İ	i				i i	
18		11111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111			'		
19 621	Instruction Improvement Program			1	1	1			1	1	
1201 622	Educational Media Program	i i		İ	İ	İ			i		
21 623	Instruction-Related Technology Program	1		l	İ				i	İ	
1221 631	Board of Education Program	i i			İ	İ			i	İ	
	District Administration Program	i i		1	i	1			İ	1	
1241	1	1111111111111	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			,	'	
	School Administration Program	1 1		1	1	1			1	1	
1261		<u> </u>	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					'	
27 651	Business Operation Program	1 1		1	1	1			1	1	
1281 655	Central Service Program	i i		1	i	1			i	1	
	Administrative Technology Services Pro	rl l		1	i	1				1	
130 661	Buildings-Care Program(Custodial)			1	İ	1			1	1 1	
131 663	Maintenance Non-Student Occupied Build			1	İ	1			1	1	
1321 664	Maintenance Student Occupied Buildings			1	1	I			1	1	
1331 665	Maintenance - Grounds	<u>' </u>		1	1	1			1	1	
34 667	Security Program			1	1	1			1	1	
1351		1111111111111	1111111111	11111111111		. \ \ \			1		
36 681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1			1	1	
1371 682	Pupil - Activity Trans. Program	1 1		1	1	I			1	1	
1381 683	General Transportation Program	1 1		1	1	I			1	1	
1391	leenerar transportation rrogram	1111111111111	1111111111	<u> </u>	1 ())))))))))))))))))	. \ \ \			I	I	
1221		1 , , , , , , , , , , , , , , , , ,	1111111111	,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1					

S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND FUND NO: 246

 $\underline{\mbox{NOTE:}}$ Round each entry to the nearest dollar amount.

|78|

|79| 1801 |Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

72,850|

72,850|

73,863|

73,863|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs				1	1	1				<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///					
41 600	TOTAL SUPPORT SERVICES		1		1	<u> </u>		I	1	1	1
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///					
44 710	Child Nutrition Program		1		1	<u> </u>		I	1	1	1
45 720	Community Services Program		1		1	1		1			<u> </u>
46 730	Enterprise Operations		1		1	1		I			<u> </u>
47		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	. / / /					
48 700	TOTAL NON-INSTRUCTION				1		1	I	1	1	1
49		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///					<u> </u>
50 810	Capital Assets-Student Occupied				1		1	I	1	1	1
51 811	Capital Assets-NonStudent Occupied		1	1	1	1	1	1	1	1	
52		1//////////////////////////////////////	/// <u>//////////////////////////////////</u>	/// <u>////////</u> /////////////////////////	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	. / / /					
53 800	TOTAL CAPITAL ASSET PROGRAMS				1	<u> </u>	1	I	1	1	1
54		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///					<u> </u>
55 911	Debt Services Program - Principal		1		1	<u> </u>		I		1	1
56 912	Debt Services Program - Interest		1		1	1		1			<u> </u>
57 913	Debt Services Program-Refunded Debt		1		1	1		1			T T
58 920	Transfers Out				1	1		1		1	1 1
59		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	(//////////////////////////////////////	.///					
60 900	TOTAL OTHER SERVICES		I		1	1		I		1	<u> </u>
61		1//////////////////////////////////////		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.///					
62	TOTAL EXPENDITURES	72,850	73,863		1	60,000	1	13,86	3		1
63	(Lines 14+41+48+53+60)	1			1	1	1		1		<u> </u>
64		1			1	1					<u> </u>
65		1	I		1	1		I	1		1
66				<u>1</u>							
67		1//////////									
68		1	I								
69		1	I								
70			1	1							
71			1	1							
72	BUDGET SUMMARY		1	<u></u>						BUDGET	SUMMARY:
73			I								
74	Beginning Fund Balance		I	 						The	total on line 76
qual the	total on line 80.			_							
75	Revenues + Transfers In	72,850	73,863	1							
76	TOTAL REVENUES(LINES 74 + 75)	72,850	73,863								
77	1		1								

S.D.E BUDGET M251&R20 REVENUES ESSA-IMPROVE BASIC PROGRAMS

FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000) Other County			
2		<u> </u>		41 420000) TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>		42				
4 411200 Taxes - Supplemental		<u> </u>		43 431100) Base Support Program			
5 411300 Taxes - Emergency				44 431200) Transportation Support			
6 411400 Taxes - Tort				45 431400) Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500) Border Tuition Support			
8 411600 Taxes - Tuition				47 431600) Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800) Benefit Apportionment			
10 411900 Taxes - Other				49 431900) Other State Support			
11 412100 Taxes - Plant Facility				50 432100) Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		1	
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
15		1 1		154 439000) Other State Revenue		1	
16 414100 Tuition From Individuals		1 1		155 430000) TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		1 1		1561			1	
18 414300 Tuition From Out of State Districts		1 1		157			1	
19		1 1		158 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments		1 1		159 443000) Direct Restricted Federal		1	
21		1 1		60 445100	Title I - ESEA	1206,296	1179,537	
22 416100 School Food Service		1 1		61 445200	Title VI,ESEA-Innovative Practices P	gm	1	
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkins III - Vocational Technical A	:t	1	
24 416900 Other Food Sales		1 1		63 445400) Adult Education		1	
25		1 1		64 445500) Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities		1 1		65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales		1 1		66 445900) Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874		I I	
29 417400 School Fees & Charges		1 1		68 440000) TOTAL FEDERAL	1206,296	*****	1179,5
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.a.		1	
32 418100 Community Service		1 1		71 453000) Sale of Fixed Assets			
33		1 1		72 450000) TOTAL OTHER		******	
34 419100 Rentals	I	1 1		73			i i	
35 419200 Contributions/Donations	I	1 1			TOTAL REVENUES	1206,296	*****	1179,53
36 419300 Transportation Fees		1 1		75			i i	· ·
37 419900 Other Local		i i		76 460000) TRANSFERS IN		i i	
38 TOTAL OTHER LOCAL		*****		1771				
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000) TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1206,296	*****	1179,53

S.D.E BUDGET M251 EXPENDITURES ESSA-IMPROVE BASIC PROGRAMS

				EXPENDITUE					ES	SA-IMPROVE DA	ASIC PROGRAMS
			July 1	l, 2018 - Jur	ne 30, 2019						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased		-	Debt	Insurance-	
Ln Code		Budget						Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1193,147	1165,557	826,751	288,286	30,520	20,000				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program						1				
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program	1								1	
11 542	Adult School Program	1	1				1		1	[
12 546	Detention Center Program						1				
13		1//////////////////////////////////////	///////////////////////////////////////			111					
14 500	TOTAL INSTRUCTION	1193,147	1165,557	826,751	288,286	30,520	20,000			1	I
15		11111111111111	111111111111			() (
16 611	Attendance-Guidance-Health Program					1	1				I
17 616	Special Education Support Services Prg	1									
18		111111111111111111111111111111111111111	1111111111111			111					
119 621	Instruction Improvement Program						1		1	I	
1201 622	Educational Media Program					1					
21 623	Instruction-Related Technology Program	ıl l				1	i		i	İ	
22 631	Board of Education Program	i i				<u> </u>	i		i	İ	
	District Administration Program	i i					1		İ	1	
1241	1	<u> </u>	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() ('		'
	School Administration Program	1 1				<u></u>			1		1
1261	·	<u> </u>	111111111111			() (1		
	Business Operation Program	1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u></u>	1		1		1
1281 655	Central Service Program	1 1					i			i	
	Administrative Technology Services Prg	:1 1				1				1	
	Buildings-Care Program(Custodial)	1 1							1		
	Maintenance Non-Student Occupied Build		-				1		i	1	
	Maintenance Student Occupied Buildings					l			i	1	
1331 665	Maintenance - Grounds	1 1				l I			1	1	
34 667	Security Program	1 1				l			i	1	
1351		11111111111111	11111111111			\ \ \			1	1	
	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				<u> </u>			1	1	
	Pupil - Activity Trans. Program	1 1							1	1	
	General Transportation Program	1 1				<u> </u>			1	1	
1391		1111111111111	11111111111			\ \ \	<u> </u>		1	1	I
1991	1	1 , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>					

S.D.E BUDGET M251 EXPENDITURES ESSA-IMPROVE BASIC PROGRAMS

200

300

400

| Purchased | Supplies | Capital | Debt

500

FUND NO: 251

800

700

|Insurance- |

July 1, 2018 - June 30, 2019

|Prior Year | Proposed | 100 |

1206,296|

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79| |80|

Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1				1	1	I		1	1 1
40		1//////////////////////////////////////	(111111111111			() () ()					
41 600	TOTAL SUPPORT SERVICES					T	1	I		1	1
42		1//////////////////////////////////////	(//////////////////////////////////////			() /)					
44 710	Child Nutrition Program					T	1	I		1	1
45 720	Community Services Program							I		1	T
46 730	Enterprise Operations							I		1	T
47		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(///					
48 700	TOTAL NON-INSTRUCTION		l			T	1	I	1	1	1
49		1//////////////////////////////////////	(//////////////////////////////////////	(111111111111		() /)					
0 810	Capital Assets-Student Occupied					T	1	I		1	1
1 811	Capital Assets-NonStudent Occupied					1		I		1	T
2		1//////////////////////////////////////	(//////////////////////////////////////			(///					
3 800	TOTAL CAPITAL ASSET PROGRAMS					T	1	I		1	1
4		1//////////////////////////////////////	(11111111111			(///					·
55 911	Debt Services Program - Principal			1	1	<u> </u>	1	<u> </u>	1	1	<u> </u>
6 912	Debt Services Program - Interest					1		I		1	T
7 913	Debt Services Program-Refunded Debt							I		1	T
8 920	Transfers Out	13,149	13,980)		1		I		1	13,980
91		1//////////////////////////////////////	(//////////////////////////////////////			(///					
50 900	TOTAL OTHER SERVICES	13,149	13,980)		1	1	I		I	13,980
51		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	(///					
52	TOTAL EXPENDITURES	1206,296	1179,537	7 826 , 751	288,286	30,520	20,000	I		1	13,980
53	(Lines 14+41+48+53+60)	1		1	1	1	1	I	1	1	1
54						1		I		1	T
55						1		I		1	T
6		1									
57		1///////////									
8											
591		1									
0				<u>l</u>							
11				<u>l</u>							
2	BUDGET SUMMARY		<u> </u>	1						BUDGET	T SUMMARY:
3				1							
4	Beginning Fund Balance			<u>l</u>						The	total on line 76
ual the	total on line 80.										
5	Revenues + Transfers In	1206,296	1179,537	7							
61	TOTAL REVENUES(LINES 74 + 75)	1206,296	1179,537	7							
77				<u>l</u>							
78	Total Appropriation	1206,296	1179,537	7							

REVENUES

July 1, 2018 - June 30, 2019

FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2	1	1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1		42			1	
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program			
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support			
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment	I	1	
10 411900 Taxes - Other	T			49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility	T	1		50 432100	Driver Education Program	I		
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES	T	*****		52 437000	Lottery/Additional State Maintenance	I		
14 413000 Penalty: Delinquent Taxes	T			53 438000	Revenue in Lieu of/Tax Replacement	I	1	
15	T	1 1		54 439000	Other State Revenue	I	1	
16 414100 Tuition From Individuals	I			55 430000	TOTAL STATE	I	*****	
17 414200 Tuition From Districts in Idaho	T	1 1		56		I		
18 414300 Tuition From Out of State Districts	1	1 1		57		I		
19	1	1 1		58 442000	Indirect Unrestricted Federal	I		
20 415000 Earning on Investments	1	1 1		59 443000	Direct Restricted Federal	I		
21	1	1 1		60 445100	Title I - ESEA	I		
22 416100 School Food Service	1	T I		61 445200	Title VI, ESEA-Innovative Practices Pgm	I		
23 416200 Meal Sales: Non-reimbur.	1	1 1		62 445300	Perkins III - Vocational Technical Act	I		
24 416900 Other Food Sales	1	T I		63 445400	Adult Education	I		
25	1	T I		64 445500	Child Nutrition Reimbursement	I		
26 417100 Admissions/Activities		1 1		65 445600	IDEA Part B (School Age & Preschool)	1300,750	1177,061	
27 417200 Bookstore Sales	1	1 1		66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1	T I		67 448200	Impact Aid - P.L. 874	I	1	
29 417400 School Fees & Charges	1	T I		68 440000	TOTAL FEDERAL	1300,750	******	1177,0
30 417900 Other Student Revenues		1 1		69				
31		1 1		70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service		1 1		71 453000	Sale of Fixed Assets			
33		T T		72 450000	TOTAL OTHER	I	******	
34 419100 Rentals	1			73	1		1 1	
35 419200 Contributions/Donations		1 1		74	TOTAL REVENUES	1300,750	*****	1177,00
36 419300 Transportation Fees		1 1		75			1	-
37 419900 Other Local		I I		76 460000	TRANSFERS IN		1	
38 TOTAL OTHER LOCAL		*****		77			l i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1300,750	*****	1177,06

S.D.E BUDGET M257 EXPENDITURES IDEA-B SCHOOL AGE 3-21

### SUPPLY NOTE: Round each entry to the nearest dollar amount.				.Tiiliz 1	EAPENDIIU 1 2018 - Tu						IDEA-B SCI	FUND NO: 25
Example	NOTE: Pour	nd oach ontry to the nearest dellar amou	in+	July	ı, 2016 - Ju	.iie 30, 2019						FUND NO: 2.
Lin Code Functions/Program	NOIE: ROU	*		Proposed	1.00	1 200	300	400 1	500	1 600	1 700	800
In Code Functions/Programs		BALBADITONES	IIIOI Tear	rroposed	1 100	1 200						
1 12 12 Elementary School Frogram	II.nl Code	Functions/Programs	Budget	Budget	I Salaries	 Renefits			-			
1 1 1 1 1 1 1 1 1 1			Daagee	Budgee	l	Benefice	BCIVICOS	Indectinate	02)000	I	oudgment	TIGHOLOLO
3 17 IAIternative School Program			1 1			1				1	1	
1 19			i i			1	1			i	1	
15 13 Special Education Program 1223,373 1139,893 809,379 278,114 17,400 35,000			i i			1	1				1	
16 522 Special Education Preschool Program			1 1223,3731	1139.893	809.379	1 278.114	17,4001	35,0001				
73 254 Gifted & Talented Program			1223,0731	1103,030	003 , 073	1	1				1	
18 531 Interscholastic Program			1 1		<u> </u>	1	1			1	1	
19 532 School Activity Program			1 1		<u> </u>	1				1	1	
10 541		· · · · · · · · · · · · · · · · · · ·	1 1		<u> </u>	1	1			1	1	
112 546 Detention Center Program		· · ·	1 1			1	1			1	1	
12 546 Detention Center Program		-	1 1			1	1			1	1	
131		- · · · · · · · · · · · · · · · · · · ·	1 1			1	1				1	
14 500 TOTAL INSTRUCTION 1223,373 1139,893 809,379 278,114 17,400 35,000			1111111111111	11111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	\\\				1	
15		LTOTAL INSTRUCTION						35.0001		1	1	
161 Attendance-Guidance-Health Program								30,0001			1	
17 616 Special Education Support Services Prg 42,377 16,391		Attendance-Guidance-Health Program	1 1			1	1 1	1		1	1	
18		-	rl 42,3771	16,391		1	11.000	5.3911		1	1	
19 621 Instruction Improvement Program 22,000 6,800 5,400 1,400						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,700-1		'		
		Instruction Improvement Program				1		1,4001		1	1	
1 623 Instruction-Related Technology Program		* *	1 1	,	1	1	1	,		İ	İ	
		-	n l l			İ	1			i	İ	
			1 1			İ	1			i	İ	
124		· · · · · · · · · · · · · · · · · · ·	i i			İ	1			i	İ	
		1	111111111111	11111111111		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	\\\	'				
126		School Administration Program	1 1			1	<u> </u>	1		1	1	
127 651 Business Operation Program		1	111111111111	111111111111		<u> </u>	\\\	'		'		
128 655		Business Operation Program				1		1		1		
129 656 Administrative Technology Services Prg	***************************************											
30 661 Buildings-Care Program(Custodial)			a	i		1		i				
31 663 Maintenance Non-Student Occupied Build						1		i				
32 664 Maintenance Student Occupied Buildings			1 1	i				i			1	
33 665 Maintenance - Grounds		-		i		1		i		1	1	
134 667						1		i			1	
						1		İ			1	
36 681 Pupil - To School Trans. Program		1	1111111111111	111111111111	(11111111111	111111111111111111111111111111111111111	111	,				
		Pupil - To School Trans. Program			l	1	<u></u>	1		1	1	
38 683 General Transportation Program						1		i				
1391			111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	111	'				

S.D.E BUDGET M257 EXPENDITURES IDEA-B SCHOOL AGE 3-21

entry to the nearest dollar amou EXPENDITURES Functions/Programs Support Services Programs AL SUPPORT SERVICES	unt. Prior Year Budget	Ī	100 Salaries	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	1 700	800
Functions/Programs Support Services Programs	 Budget 	Ī	İ	İ					•	
Support Services Programs	İ	Budget	 Salaries	I	Purchased	, Supplies				
Support Services Programs	İ	Buaget	Salaries		1 0		-		Insurance-	
	1//////////////////////////////////////			Beneilts	Services	Materials	Objects	Retirement	Juagment	Transiers
AL SUPPORT SERVICES	111111111111	<u>' </u>	<u> </u>	<u> </u>	1 1					1
AL SUPPORT SERVICES	64,377				16,400	6,791		1	1	1
	1//////////////////////////////////////					0,/91				<u></u>
Nutrition Drogram	1111111111111	11111111111	111111111111111111111111111111111111111	1	1 1 1			1	1	1
Nutrition Program		1	1					1	1	1
nity Services Program		<u> </u>		1					1	<u> </u>
prise Operations		1	<u> </u>	1						
			<u> </u>	<u></u>	1111					
AL NON-INSTRUCTION		<u> </u>								<u> </u>
	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>		1111					
al Assets-Student Occupied										1
al Assets-NonStudent Occupied		<u> </u>		1						1
	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	,,,,,,,,,,,,,,,	(1111111111111	<u>, </u>					
AL CAPITAL ASSET PROGRAMS		<u> </u>		1						<u>i</u>
	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(111111111111	<u>, </u>					
Services Program - Principal		<u> </u>				L			<u> </u>	
Services Program - Interest		<u> </u>								
Services Program-Refunded Debt						<u> </u>		1	1	1
fers Out						L				13,977
	1//////////////////////////////////////			<u>(////////////////////////////////////</u>	<u>, / / / /</u>					
AL OTHER SERVICES						<u> </u>			1	13,977
	1//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	(111111111111	1///					
AL EXPENDITURES	1300,750	1177,063	1 809,379	278,11	4 33,800	41,791		1		13,977
nes 14+41+48+53+60)						<u> </u>				1
						<u> </u>				1
		I		1	1	i			1	ĺ
		I	1							
	1/////////									
	1	[1							
	1	I								
	I	I	-							
	I	I	-							
	1	1	<u> </u>						BUDGET	SUMMARY:
GET SUMMARY										
GET SUMMARY		<u> </u>	<u> </u>							
AI	L OTHER SERVICES L EXPENDITURES es 14+41+48+53+60)	L OTHER SERVICES 13,000	L OTHER SERVICES 13,000 13,97°		13,000 13,977	13,000 13,977	13,000 13,977	13,000 13,977		13,000 13,977

1300,750| 1177,061|

1177,061|

1177,061|

1177,061|

1300,750|

1300,750|

1300,750|

|75|

|76|

|77| |78|

|79| 1801 |Revenues + Transfers In

|Total Appropriation

| TOTAL REVENUES (LINES 74 + 75)

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

76 must

S.D.E BUDGET M258&R20 REVENUES IDEA-B PRE-SCHOOL AGE 3-5

FUND NO: 258

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1 1	******		40 429000	Other County		1	_
2	1 1			41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42		1	1	
4 411200 Taxes - Supplemental	[[43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	[[44 431200	Transportation Support		1	
6 411400 Taxes - Tort	[[45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	[[46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
0 411900 Taxes - Other		I I	•	49 431900	Other State Support			•
1 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program		1	
2 412500 Taxes - Bond & Interest	i i	i i			Professional Technical Program		I i	
3 TOTAL TAXES		*****		1521437000	Lottery/Additional State Maintenance			
1 413000 Penalty: Delinquent Taxes	i				Revenue in Lieu of/Tax Replacement	İ	i	-
5	i		-	· · · · · · · · · · · · · · · · · · ·	Other State Revenue	İ	i	•
5 414100 Tuition From Individuals	i		-	1551430000	TOTAL STATE	İ	*****	•
7 414200 Tuition From Districts in Idaho	i			1561	1	İ	i	
8 414300 Tuition From Out of State Districts	i			1571	1	İ	i	
9	i		-	1581442000	Indirect Unrestricted Federal	İ	i	•
0 415000 Earning on Investments	i		-	1591443000	Direct Restricted Federal	i	i i	•
1	i		-	1601445100	Title I - ESEA	i	i i	•
2 416100 School Food Service	i i	I	-		Title VI,ESEA-Innovative Practices Pg	m l	i i	-
3 416200 Meal Sales: Non-reimbur.	i i	I	-		Perkins III - Vocational Technical Ac		i i	•
4 416900 Other Food Sales	i i	I	-		Adult Education	1	i i	-
5	i i	I	-		Child Nutrition Reimbursement	İ	i i	-
6 417100 Admissions/Activities	i i	I	-		IDEA Part B (School Age & Preschool)	33,867	35,346	-
7 417200 Bookstore Sales	i i	I	-		Other Indirect Federal Programs		1 1	•
8 417300 Clubs, Org. Dues, Etc.			-		Impact Aid - P.L. 874	İ	i i	•
9 417400 School Fees & Charges		i	-		TOTAL FEDERAL	33,867	*****	35
0 417900 Other Student Revenues	1 1		-	1691			i i	/
1	1 1		-		Proceeds: Bonds, Capital Leases et.al	. 1	i i	-
2 418100 Community Service	1 1		=		Sale of Fixed Assets	1	1 1	-
3			-		TOTAL OTHER	1	*****	
4 419100 Rentals	1 1		-	1731		1	1	
5 419200 Contributions/Donations			-		TOTAL REVENUES	33,867	*****	35 ,
6 419300 Transportation Fees			-	1751	1011111 11111111111111111111111111111	1 33,007	1 1	55,
7 419900 Other Local			-		TRANSFERS IN	1	1 1	-
8 TOTAL OTHER LOCAL	1 1	*****	=	1771	ITEMOTERO IN	1	1 1	
9 410000 TOTAL LOCAL (Line 13 + 38)	1 1	*****			 TOTAL BALANCE + REVENUES + TRANSFER	1 33 067	*****	35,
				400000	(Lines 1 + 74 + 76)	33,867		35,

S.D.E BUDGET M258 EXPENDITURES IDEA-B PRE-SCHOOL AGE 3-5

				EXPENDITU						IDEA-D PRE-50	HOOL AGE 3-
			July :	1, 2018 – Ju	ine 30, 2019						FUND NO: 258
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1				Purchased		Capital		Insurance-	
Ln Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	30,843	34,946	16,337	4,829	8,780	5,000				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program	1		I					1		
10 541	Summer School Program	1									
11 542	Adult School Program										
12 546	Detention Center Program										
13	1	111111111111111111111111111111111111111	///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
	TOTAL INSTRUCTION	30,8431	34,946				5,0001		1	1 1	
15	1	111111111111111111111111111111111111111					,				
	Attendance-Guidance-Health Program	1 1		l	1	<u></u> I	1		1	1 1	
	Special Education Support Services Pro	2,174			i	1	i			i i	
18		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				'		
	Instruction Improvement Program	5001		l	1	<u></u> I	1		1	1	
	Educational Media Program	1 1		1	i	I	i		i	1	
21 623	Instruction-Related Technology Program	1 1			İ	1	i		i	1	
122 631	Board of Education Program	1 1				1			İ	1	
	District Administration Program	1		1	1	1			1	1	
1241		11111111111111	11111111111		1111111111111	111					
	School Administration Program	1 1		l	1	1	1		1	1	
1261		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>'</u>	111111111111	\ \ \			1		
1271 651	Business Operation Program	1 1	***********	1	1	1	1		1	1	
	Central Service Program	1 1		I	1	l l	1		1	1	
	Administrative Technology Services Pro	1		l	1	1			1	1	
30 661	Buildings-Care Program(Custodial)	1 1		<u> </u> 	1	1	<u> </u>		1	1	
30 661	Maintenance Non-Student Occupied Build	1 1		<u> </u>	1	1	<u> </u>		1	1	
1321 664	Maintenance Student Occupied Buildings			I	1	1	<u> </u>		1	1	<u> </u>
1331 665	Maintenance Student Occupied Buildings	1 1		1	1	1	<u> </u>		1	1	
1 1		1 1		1	1	1			1	1	1
34 667	Security Program	<u> </u>		<u> </u>	1	1 \ \ \ \			1	ſ	
35	I Describe the Cabana Marana Danasa Cabana	111111111111111111111111111111111111111	11111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		\ \ \ \					
36 681	Pupil - To School Trans. Program	1 1		<u> </u>	1	1	<u> </u>		1	1	
37 682	Pupil - Activity Trans. Program	1 1			1	<u> </u>				1	
138 683	General Transportation Program	1 1			1	1					
39		1//////////////////////////////////////	11111111111	,,,,,,,,,,,,,,,		\ \ \					

S.D.E BUDGET M258 EXPENDITURES IDEA-B PRE-SCHOOL AGE 3-5

200

300

400

FUND NO: 258

800

700

July 1, 2018 - June 30, 2019

33,867|

35,346|

|Prior Year | Proposed | 100 |

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79| |80|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	/00	1 800 1
l I		I	I	I			Supplies		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										1
40	1	1//////////////////////////////////////	<u> </u>	1111111111111		111					
41 600	TOTAL SUPPORT SERVICES	2,674	[1
42	1	1//////////////////////////////////////	<u> </u>	1111111111111		111					
44 710	Child Nutrition Program	1	1	1	1		1	I	1	1	1 1
45 720	Community Services Program		1			1	1	I	1	1	1
46 730	Enterprise Operations	1	1			1		I	1	1	1
47		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
48 700	TOTAL NON-INSTRUCTION		I			T	1	l	T	1	1
49		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111					
50 810	Capital Assets-Student Occupied		I		1		1	I	T	1	1
51 811	Capital Assets-NonStudent Occupied		I				[I		1	1 1
52	1	1//////////	///////////////////////////////////////	1111111111111		111					
53 800	TOTAL CAPITAL ASSET PROGRAMS		I			<u> </u>	1	I	1	1	1
54		1///////////	111111111111	1111111111111		111					
55 911	Debt Services Program - Principal	1	1	1	1		I	I	1	1	1
	Debt Services Program - Interest	i	İ	İ	i	İ	İ	1	i	İ	i i
	Debt Services Program-Refunded Debt	i	İ	İ	i	İ	İ	1	i	İ	i i
58 920	Transfers Out	350	1 400		1	1		1			400
59		1///////////	111111111111	1111111111111		111					
60 900	TOTAL OTHER SERVICES	350	400	1	1			I	1	1	400
61		1////////////				111					· · · · · · · · · · · · · · · · · · ·
62	TOTAL EXPENDITURES	33,867	35,346	16,337	7 4,829	8,780	5,000	I	1	1	4001
63	(Lines 14+41+48+53+60)	i	i	i ,	i	i	i	I	i	İ	i i
64	1	i	İ	l	i	l	İ		i	İ	i i
65	1	i	İ	l	i	İ	İ	1	i	İ	i i
66	I	i	i I	1	•				•	·	
67	1	1111111111		<u> </u>							
68	1	1	I	1							
1691	I	Ī	I	1							
70	1		1	<u> </u>							
71	1		1	<u>.</u> 							
72	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
1731	1		1	<u>.</u> 							
	Beginning Fund Balance		1	<u></u> 						The	total on line
	total on line 80.		•	<u></u>						0	====0
	Revenues + Transfers In	33,867	35,346	I							
1761	TOTAL REVENUES(LINES 74 + 75)	33,867									
77		1	1	<u>-</u> 							
	Total Appropriation	33,867	35,346	<u>-</u> 							
1.51	, 10 dal impropriación	. 33,007	. 33,340	<u> </u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Ī	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	i	******		40 42900	0 Othe	er County			
2	[41 42000	0 I TO	OTAL COUNTY		*****	<u>-</u> -
3 411100 Taxes - General M & O	1		=	42	T				
4 411200 Taxes - Supplemental	1	1	-	43 43110	0 Base	Support Program			_
5 411300 Taxes - Emergency	1	1	-	44 43120	0 Tran	sportation Support			_
6 411400 Taxes - Tort		1	_	45 43140	0 Exce	eptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	1	-	46 43150	0 Bord	der Tuition Support			_
8 411600 Taxes - Tuition		1	_	47 43160	0 Tuit	ion Equivalency			_
9 411700 Taxes - Migrant			_	48 43180	0 Bene	efit Apportionment			_
10 411900 Taxes - Other	1	1		49 43190	0 Othe	er State Support	500,000		<u>L</u>
11 412100 Taxes - Plant Facility				50 432100	0 Driv	ver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest	1			51 432400	0 Prof	essional Technical Program			<u>L</u>
13 TOTAL TAXES	1	******		52 43700	0 Lott	ery/Additional State Maintenance			<u>L</u>
14 413000 Penalty: Delinquent Taxes	1			153 438000	0 Reve	enue in Lieu of/Tax Replacement			<u>L</u>
15	1			154 439000	0 Othe	er State Revenue			<u>L</u> .
16 414100 Tuition From Individuals				155 43000	0 TO	DTAL STATE	500,000	******	
17 414200 Tuition From Districts in Idaho			=.	56					<u>L</u>
18 414300 Tuition From Out of State Districts			=.	57					<u>L</u>
19				158 442000	0 Indi	rect Unrestricted Federal			<u>L</u>
20 415000 Earning on Investments		1		159 443000	0 Dire	ect Restricted Federal			<u>L</u>
21			=.	60 445100	0 Titl	e I - ESEA			<u>L</u>
22 416100 School Food Service			=.	61 445200	0 Titl	e VI,ESEA-Innovative Practices P	gm		<u>L</u>
23 416200 Meal Sales: Non-reimbur.			=.	62 445300	ິງ Perk	ins III - Vocational Technical A	ct		<u>L</u>
24 416900 Other Food Sales			=.	63 445400	J Adul	t Education			=
25			=.	64 445500	J Chil	d Nutrition Reimbursement			<u>L</u>
26 417100 Admissions/Activities			=.	165 445600	J IDEA	Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			=.	166 445900	J Othe	er Indirect Federal Programs		618,000	=
28 417300 Clubs, Org. Dues, Etc.			=.	67 448200	J∣Impa	act Aid - P.L. 874			=
29 417400 School Fees & Charges			=.	68 44000	OT IC	TAL FEDERAL		******	618,00
30 417900 Other Student Revenues			=.	1691					=
31			=.	70 451000	J Proc	eeds: Bonds, Capital Leases et.a	1.		=
32 418100 Community Service			=.	71 453000	J Sale	e of Fixed Assets			=
33			=.	72 450000	JI TO	TAL OTHER		******	
34 419100 Rentals		1	=.	73			1		=
35 419200 Contributions/Donations		1	<u>.</u>	74	TOTA	AL REVENUES	500,000	******	618,00
36 419300 Transportation Fees		1		75			1	1	
37 419900 Other Local		1		76 46000) TRAN	ISFERS IN	1	1	
38 TOTAL OTHER LOCAL		*****		77					_
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			0 TOTA	L BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	500,000	*****	618,00

S.D.E BUDGET M260 EXPENDITURES SCHOOL BASED MEDICAID

				EXPENDITOR						SCHOOL DA	ASED MEDICALL
			July 1	., 2018 - Jur	ne 30, 2019						FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	I			Purchased	* *	Capital	Debt	Insurance-	ı
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		200,000	158,000	42,000						1
2 515	Secondary School Program	500,000	391,703	136,361	44,546	203,796	7,000				1
3 517	Alternative School Program										
4 519	Vocational-Technical Program										1
5 521	Special Education Program										1
6 522	Special Education Preschool Program										1
7 524	Gifted & Talented Program	1									<u> </u>
8 531	Interscholastic Program	1	I			1	1		1		i I
9 532	School Activity Program	1	I			1			1		i I
10 541	Summer School Program										I
11 542	Adult School Program										J
12 546	Detention Center Program										1
13	1	1//////////////////////////////////////	///////////////////////////////////////		(111111111111	. \ \					
14 500	TOTAL INSTRUCTION	500,000	591,703	294,361	86,546	203,796	7,000		1	1	i I
15		11111111111111	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\					
16 611	Attendance-Guidance-Health Program						1		1	1	i I
17 616	Special Education Support Services Prg	1	ı								1
18		111111111111111111111111111111111111111	111111111111			11					
19 621	Instruction Improvement Program				I		1		1	1	1
1201 622	Educational Media Program	i					i		i		
21 623	Instruction-Related Technology Program						i		i	İ	
22 631	Board of Education Program	i	i				i		i		
	District Administration Program	i i	i				i		İ	1	1
1241	1	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\	'		,	'	·
	School Administration Program	1 1				_ 	1		1	1	í I
1261	1	<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\\			'	'	·
27 651	Business Operation Program	1 1	24,0001				1		1	1 1	
1281 655	Central Service Program	1 1		,						1	<u>.</u>
	Administrative Technology Services Pro	<u>. </u>	1				i i			<u>. </u>	<u>_</u>
30 661	Buildings-Care Program(Custodial)	1 1					1		1	<u>. </u>	
31 663	Maintenance Non-Student Occupied Build	1 1					1		1		
1321 664	Maintenance Student Occupied Buildings						1		i	1	
1331 665	Maintenance - Grounds	1					1		İ	1	
134 667	Security Program	1					1		i	1	
1351		111111111111111111111111111111111111111				\\	I		1	1	
136 681	Pupil - To School Trans. Program	1 1				<u></u>	1		1	1	
1371 682	Pupil - Activity Trans. Program	1					1		1	1	
1381 683	General Transportation Program	1 1					1		1		
1391		111111111111111111111111111111111111111	<u> </u>		<u> </u>	\\	l.		I	1	
1221	I .										

S.D.E BUDGET M260 EXPENDITURES SCHOOL BASED MEDICAID FUND NO: 260

July 1, 2018 - June 30, 2019

2,2971

618,000|

500,000|

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79|

1801

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										<u> </u>
40	1	1//////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	111					
41 600	TOTAL SUPPORT SERVICES		24,000	14,000	10,000						
42	1	1//////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	\ \ \					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		1///////////	1111111111111	1111111111111	111111111111	\ \ \					
48 700	TOTAL NON-INSTRUCTION					I	1		1	1	
49		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
50 810	Capital Assets-Student Occupied	1				Ī	1	l	1	1	1
51 811	Capital Assets-NonStudent Occupied									1	<u> </u>
52		1//////////////////////////////////////	111111111111	111111111111	111111111111	111					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1			1		1	l		1	
54		1//////////////////////////////////////	111111111111	111111111111	1111111111111	111					
55 911	Debt Services Program - Principal				1		1 1	l		1	
56 912	Debt Services Program - Interest					1			1	1	<u> </u>
57 913	Debt Services Program-Refunded Debt	İ	1		l	1				İ	i i
58 920	Transfers Out		1		l	1			İ	İ	i i
59		111111111111	111111111111		111111111111	111					'
60 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
61		111111111111	.,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	\ \ \			'		<u> </u>
62	TOTAL EXPENDITURES	500,000					7,000	I	1	1	1
63	(Lines 14+41+48+53+60)	1	1	1	1	1	1	i I	i	i	i i
64		i	1	1	İ	ı	1		i	l	<u> </u>
65 I		i	1	1	i i	1	1 1		i	i	<u> </u>
56		i	1	1	1	1		l	'	1	1
67		111111111111	1								
681		1	I	I							
69		İ	1	1							
70		1	1	<u></u>							
71	1	1	1	<u></u> 							
72	BUDGET SUMMARY	1	1	<u></u> 						BIIDCEM	SUMMARY:
731	DODGET SOMMANT	1	1	<u></u> 						DODGET	JOHNANI.
741		1	1	<u></u> 						Tho	total on line 76
	total on line 80.	I	I	<u>1</u>						rne	cocal on line /6
-		I 500 000	. 610 000	1							
75	Revenues + Transfers In	500,000		_							
76	TOTAL REVENUES (LINES 74 + 75)	500,000	618,000	<u></u>							
77	I material and a second	1 500 000		<u> </u>							
78	Total Appropriation	500,000	615,703	<u></u>							

S.D.E BUDGET M261&R20 REVENUES TITLE IV-A ESSA-STUDENT SUPPOR

FUND NO: 261

REVENUES	PRIOR YEAR	PROPOSED !	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000) Other County			=
2	1	1 1		41 420000) TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1 1		42			1	_
4 411200 Taxes - Supplemental	1	1 1		43 431100) Base Support Program		1	_
5 411300 Taxes - Emergency	1	1 1		44 431200	Transportation Support		1	_
6 411400 Taxes - Tort	1	1 1		45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant	1	1 1		48 431800	Benefit Apportionment		1	_
10 411900 Taxes - Other	1	1 1		49 431900) Other State Support		1	_
11 412100 Taxes - Plant Facility	1	1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program	1		
13 TOTAL TAXES	I	*****		52 437000	Lottery/Additional State Maintenance		1	_
14 413000 Penalty: Delinquent Taxes	I	1		53 438000	Revenue in Lieu of/Tax Replacement		1	_
15	1	1 1		54 439000) Other State Revenue		1 1	_
16 414100 Tuition From Individuals	1	1 1		55 430000) TOTAL STATE		*****	_
17 414200 Tuition From Districts in Idaho	1	I I		56	1		1 1	
18 414300 Tuition From Out of State Districts	1	T T		57			1	_
19	1	T T		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earning on Investments	1	T T		59 443000	Direct Restricted Federal		1	_
21	1	T T		60 445100	Title I - ESEA		1	_
22 416100 School Food Service	1	T T		61 445200	Title VI,ESEA-Innovative Practices Pg	n	1	_
23 416200 Meal Sales: Non-reimbur.	I	T T		62 445300	Perkins III - Vocational Technical Ac	:		_
24 416900 Other Food Sales	1	I I		63 445400	Adult Education			_
25	[I I		64 445500) Child Nutrition Reimbursement			_
26 417100 Admissions/Activities	[I I		65 445600) IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales	[1 1		66 445900) Other Indirect Federal Programs	19,120	94,6091	_
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges	[1 1		68 440000	TOTAL FEDERAL	19,120) *****	94,60
30 417900 Other Student Revenues	[1 1		1691	1	1		
31	[1 1		70 451000) Proceeds: Bonds, Capital Leases et.al	. [_
32 418100 Community Service	[1 1		71 453000	Sale of Fixed Assets	1		_
33		1 1		72 450000) TOTAL OTHER		*****	=
34 419100 Rentals		1 1		73			1	
35 419200 Contributions/Donations		1 1		74	TOTAL REVENUES	19,120) *****	94,60
36 419300 Transportation Fees		1 1		75		1	l i	•
37 419900 Other Local				76 460000	TRANSFERS IN	1	l i	-
38 TOTAL OTHER LOCAL		*****		77		1	i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	19,120) *****	94,60
	i	i i		1 1	(Lines 1 + 74 + 76)		i i	,

S.D.E BUDGET M261 EXPENDITURES TITLE IV-A ESSA-STUDENT SUPPOR FUND NO: 261

	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		' Transfers
	Elementary School Program	l l	Daagee		1	1	1140011410	0230000			
	Secondary School Program	<u> </u>		1	1	1	<u> </u>		I	1	1
	Alternative School Program	19,120	91,489	1	1	91,489	<u> </u>		I	1	1
	Vocational-Technical Program	1 10,1201	31,103	1	1	1	<u> </u>			1	1
	Special Education Program			1	1		<u> </u>		1	1	1
	Special Education Preschool Program			1	1		<u> </u>		1	1	1
	Gifted & Talented Program	<u> </u>		1	1	1	<u> </u>		1	1	1
	Interscholastic Program	1 1		1	1	1	<u> </u>		1	1	1
	School Activity Program			1	1	1	<u> </u>		I	1	1
	Summer School Program			1	1	1	1 1		I	1	1
	Adult School Program			1	1	1	<u> </u>		I	<u> </u>	<u> </u>
	Detention Center Program			1	1	1	<u> </u>		1	1	1
13	· · · · · · · · · · · · · · · · · · ·		,,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	111	1		1		
	TOTAL INSTRUCTION	19,120	91,489		1	91,489	1 1		1	1 1	I
15		11/11/1	,		<u>, , , , , , , , , , , , , , , , , , , </u>		1		1		
	Attendance-Guidance-Health Program			1	1	1	ı ı		1	1 1	I
	Special Education Support Services Prg			1	1	1	l I		1	1	1
18			,,,,,,,,,,,,		<u>, , , , , , , , , , , , , , , , , , , </u>	\\\			1		
	Instruction Improvement Program			1	1	1			1	1	I
	Educational Media Program	1		1	1	1	1		1	1	l
	Instruction-Related Technology Program	1		1	1	1	1 1		1	1	l
	Board of Education Program	1		1	1	1	l I		1	1	I I
	District Administration Program			1	1	1	1		1	1	1
24	·		,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	\\\			1		
	School Administration Program	1		1	1	1			1	1	I
261 1	-	1111111111111		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1			I		
	Business Operation Program			1	1	1	1 1		1		ı
	Central Service Program			1	1		<u> </u>		1		1
	Administrative Technology Services Prg			1	1		<u> </u>		1		1
	Buildings-Care Program(Custodial)	<u> </u>		1	1		<u> </u>		1	<u> </u>	1
	Maintenance Non-Student Occupied Build	<u> </u>		I	1	1	<u> </u>		1	1	I
	Maintenance Non-Student Occupied Buildings			I	1	1	<u> </u>		1	1	I I
	Maintenance Student Occupied Buildings	<u> </u>		1	1	1	<u> </u>		1	1	I I
		<u> </u>		1	1	1	<u> </u>		1	1	I .
35 1	Security Program			1	<u> </u>	\ \ \ \	I		1	I	I
	 Pupil - To School Trans. Program			111111111111	111111111111				1		
		<u> </u>		1	1		<u> </u>		1	1	1
	Pupil - Activity Trans. Program	<u> </u>		1	1	1	<u> </u>		1	1	<u> </u>
38 683 391	General Transportation Program			1	<u> </u>	1					<u> </u>

S.D.E BUDGET M261 EXPENDITURES TITLE IV-A ESSA-STUDENT SUPPOR

300

400

500

600

700

FUND NO: 261

800 |

July 1, 2018 - June 30, 2019

|Prior Year | Proposed | 100 | 200

2,160|

94,6091

19,120|

NOTE: Round each entry to the nearest dollar amount.

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79|

1801

1 1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1 1
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Renefits		Materials				Transfers
	Other Support Services Programs	Daagee	Daagee	DGTGTTCS	Delicited	BCIVICOS	Haccitais	l objects	I	oddgmene	
1401		111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1	1			
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	I	I	1	1	1 1
42	TOTAL BOTTOKT BEKVICED	111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \	1	1	1		
44 710	Child Nutrition Program	1	1	1	1	1	I	I	1	1	1 1
45 720	Community Services Program		i	1	1	1	1	ı		1	1 1
46 730	Enterprise Operations		i	1	1	Ī	1	ı		1	1 1
47		<u> </u>	.,,,,,,,,,,,,,,				'		'		<u> </u>
48 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	I	1	1	1
49	1	111111111111							•	•	· · · · · · · · · · · · · · · · · · ·
	Capital Assets-Student Occupied		1	1	1	1	1	I	1	1	1
	Capital Assets-NonStudent Occupied		1			1		1		1	1 1
52		1//////////////////////////////////////				///					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	T	I	ĺ	1	1	1
54		1111111111111				111					
55 911	Debt Services Program - Principal		1	1				I		1	
56 912	Debt Services Program - Interest		1			1					
57 913	Debt Services Program-Refunded Debt		I			[I		1	
58 920	Transfers Out		960)		[I		1	9601
59	T	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111111	. / / /					
60 900	TOTAL OTHER SERVICES		960)		1	1	I		1	9601
61	1	1//////////////////////////////////////				.///					
62	TOTAL EXPENDITURES	19,120	92,449)	1	91,489	1	1			960
63	(Lines 14+41+48+53+60)		1								
64	1		1								
65	1		1	1	1	1	I	I	1	1	1
66	1			1							
67		1//////////////////////////////////////									
68	T		1								
69				1							
70				1							
71				1							
72	BUDGET SUMMARY			1						BUDGET	SUMMARY:
73				1							
74	Beginning Fund Balance			1						The	total on line 7
equal the	total on line 80.										
75	Revenues + Transfers In	19,120	94,609	9							
76	TOTAL REVENUES (LINES 74 + 75)	19,120	94,609	9							
77				1							
78	Total Appropriation	19,120	92,449	9							

S.D.E BUDGET M263&R20 REVENUES CARL PERKINS GRANT FUND

FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			_
2		1 1		41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O		1 1		42					
4 411200 Taxes - Supplemental		1 1		43 431100	Base S	upport Program			
5 411300 Taxes - Emergency		T T		44 431200	Transp	ortation Support			-
6 411400 Taxes - Tort		1		45 431400	Except	ional Child/SED Support		1	
7 411500 Taxes - Cooperative		T T		46 431500	Border	Tuition Support			-
8 411600 Taxes - Tuition		T T		47 431600	Tuitio	n Equivalency			-
9 411700 Taxes - Migrant		T I		48 431800	Benefi	t Apportionment			-
10 411900 Taxes - Other		<u> </u>		49 431900	Other	State Support			='
11 412100 Taxes - Plant Facility		1 1		50 432100	Driver	Education Program			-
12 412500 Taxes - Bond & Interest		1 1		51 432400	Profes	sional Technical Program			='
13 TOTAL TAXES		*****		52 437000	Lotter	y/Additional State Maintenance			='
14 413000 Penalty: Delinquent Taxes		1 1		53 438000	Revenu	e in Lieu of/Tax Replacement		1	_
15		1 1		54 439000	Other	State Revenue			5'
16 414100 Tuition From Individuals		1 1		55 430000	TOTA	L STATE		******	5'
17 414200 Tuition From Districts in Idaho		1 1		56					
18 414300 Tuition From Out of State Districts				57					5'
19		1 1		58 442000	Indire	ct Unrestricted Federal			5'
20 415000 Earning on Investments		1 1		59 443000	Direct	Restricted Federal			5'
21		T 1		60 445100	Title	I - ESEA			='
22 416100 School Food Service		1 1		61 445200	Title	VI,ESEA-Innovative Practices Po	am		5'
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkin	s III - Vocational Technical A	ct 79,793	88,720	5'
24 416900 Other Food Sales		1 1		63 445400	Adult	Education		1	5'
25		1 1		64 445500	Child	Nutrition Reimbursement			5'
26 417100 Admissions/Activities				1651445600	IDEA P	art B (School Age & Preschool)		1	-
27 417200 Bookstore Sales	i	i i				Indirect Federal Programs	i	i	-
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact	Aid - P.L. 874			=
29 417400 School Fees & Charges				68 440000	TOTA	L FEDERAL	79,793	******	88,72
30 417900 Other Student Revenues				1691			i i	1	
31	i	i i		70 451000	Procee	ds: Bonds, Capital Leases et.a.	1.	i	-
32 418100 Community Service	i	i i				f Fixed Assets	i	i	-
1331		1 1		172 450000			1	*****	-
34 419100 Rentals		1 1		73			1	i i	
35 419200 Contributions/Donations		1 1			TOTAL	REVENUES	79,793	*****	88,72
36 419300 Transportation Fees		1 1		1751	<u> </u>	•			
37 419900 Other Local		1 1		1761460000	ITRANSF	ERS IN	1	1	-
38 TOTAL OTHER LOCAL		*****		1771	1		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	i i	*****			TOTAT	BALANCE + REVENUES + TRANSFER	79,793	*****	- 88,72
	i	i i		1 1		(Lines 1 + 74 + 76)	1	i	/

S.D.E BUDGET M263 EXPENDITURES CARL PERKINS GRANT FUND FUND NO: 263

NOTE: Rou	nd each entry to the nearest dollar amous		Dropogod I	100	200	300	400	500	I 600	l 700 l	800
1 1	EXPENDITURES	Prior Year	Proposed	100	200						800
			D., d.,	0-1	D	Purchased		Capital	Debt	Insurance-	m
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	47.000	21 6001			15 1001				
2 515	Secondary School Program	47,093	47,093				15,493		1		
3 517	Alternative School Program	32,700	32,700	30,700			2,000				
4 519	Vocational-Technical Program									<u> </u>	
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		<u> </u>	<u> </u>		<u> </u>	///					
14 500	TOTAL INSTRUCTION	79,793	79,793	62,300			17,493				
15			//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /		///					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18			<u> </u>			///					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program									1	
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///					
25 641	School Administration Program	1		I						1	
26		1//////////////////////////////////////	///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
27 651	Business Operation Program	<u> </u>				<u> </u>	<u> </u>		1	<u> </u>	
28 655	Central Service Program								1	<u> </u>	
29 656	Administrative Technology Services Prg								1	<u> </u>	
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	l i	i	i		1				l i	
33 665	Maintenance - Grounds	l i	i	i			i i			l i	
34 667	Security Program		i	i					1	i i	
1351						111					
36 681	Pupil - To School Trans. Program						1		I		
1371 682	Pupil - Activity Trans. Program		i							<u> </u>	
1381 683	General Transportation Program		<u>'</u>	<u>_</u>			<u> </u>		<u> </u>	<u>. </u>	
1391			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111	<u> </u>			'		

S.D.E BUDGET M263 EXPENDITURES CARL PERKINS GRANT FUND FUND NO: 263

300

400

500

600

700

800

July 1, 2018 - June 30, 2019

|Prior Year | Proposed | 100 | 200

8,927|

88,720|

79,793|

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79|

1801

1 1	I BALBINDITONES	TITIOI TEGI	ricposed	1 100	200	1 300	1 400 1	300	1 000	, , , , ,	1 000 1
I I	I	1	I	I			Supplies		Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										
40		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////						
41 600	TOTAL SUPPORT SERVICES		1								<u> </u>
42	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47	1	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	111					
48 700	TOTAL NON-INSTRUCTION										1
49	1	1//////////////////////////////////////	<u> </u>	1111111111111	1111111111111	111					
50 810	Capital Assets-Student Occupied										1
51 811	Capital Assets-NonStudent Occupied					1			1		<u> 1 1 </u>
52	I .	1//////////////////////////////////////	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	1		1						<u> </u>
54		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
55 911	Debt Services Program - Principal		1			Ī	1 1		1	1	1
56 912	Debt Services Program - Interest										T I
57 913	Debt Services Program-Refunded Debt										T I
58 920	Transfers Out		1							1	T I
59	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
60 900	TOTAL OTHER SERVICES		I			1			1	1	1
61	I	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
62	TOTAL EXPENDITURES	79,793	79,793	62,300		T	17,493		1		1
63	(Lines 14+41+48+53+60)			1		1	1		1		1
64											T T
65			1								T T
66	T.		1								
67		1///////////									
68	I		1								
69	I .		1								
70	I										
71		I									
72	BUDGET SUMMARY	I								BUDGET	SUMMARY:
73	1	I	1	I							
	Beginning Fund Balance	I	1	I						The	total on line
	total on line 80.	•	•								
75	Revenues + Transfers In	79,793	88,720								
1761	TOTAL REVENUES(LINES 74 + 75)	79,793		_							
77	1	1	1	1							
78	Total Appropriation	79,793	79,793	<u>.</u> 							
				<u> </u>							

S.D.E BUDGET M271&R20 REVENUES SUPPORTING EFFECTIVENESS INST

FUND NO: 271

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County	1	1	_
2	1			41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	[_	42			I I	
4 411200 Taxes - Supplemental	[_	43 431100	Base Support Program		1 1	•
5 411300 Taxes - Emergency	[_	44 431200	Transportation Support		1 1	•
6 411400 Taxes - Tort	[_	45 431400	Exceptional Child/SED Support		1 1	•
7 411500 Taxes - Cooperative	ĺ		=	46 431500	Border Tuition Support		i i	-
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency		1	<u>-</u>
9 411700 Taxes - Migrant		1 1	=	48 431800	Benefit Apportionment		i i	-
10 411900 Taxes - Other		1 1	=	49 431900	Other State Support	I	i i	-
11 412100 Taxes - Plant Facility	i	i	-		Driver Education Program	i	i i	-
12 412500 Taxes - Bond & Interest			-		Professional Technical Program		i i	•
13 TOTAL TAXES		*****	-		Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement			-
15	İ	i	-		Other State Revenue	İ	i i	-
16 414100 Tuition From Individuals	İ	i	-		TOTAL STATE	İ	*****	•
17 414200 Tuition From Districts in Idaho	İ		-	56	1	İ	i i	
18 414300 Tuition From Out of State Districts	İ	1 1	-	1571	1		i i	-
19	İ	1 1	-		Indirect Unrestricted Federal		i i	-
20 415000 Earning on Investments	İ	1 1	-		Direct Restricted Federal		i i	-
211	İ	1 1	-		Title I - ESEA		I I	-
22 416100 School Food Service	i	1 1	-		Title VI,ESEA-Innovative Practices Pg	m l	i i	-
23 416200 Meal Sales: Non-reimbur.	i	1 1	-		Perkins III - Vocational Technical Ac		i i	-
24 416900 Other Food Sales	i	1 1	-		Adult Education	1	i i	-
25	i	1 1	_		Child Nutrition Reimbursement		i	-
26 417100 Admissions/Activities	i	1 1	_		IDEA Part B (School Age & Preschool)		i	-
27 417200 Bookstore Sales	i	1 1	_		Other Indirect Federal Programs	205,413	215,845	-
28 417300 Clubs, Org. Dues, Etc.	i	1 1	_		Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	i	1 1	_		TOTAL FEDERAL	205,413	*****	215,8
30 417900 Other Student Revenues	i	1 1	_	1691	1	1	i	
31	1	1 1	=		Proceeds: Bonds, Capital Leases et.al	1	1	5
32 418100 Community Service	1	1 1	=		Sale of Fixed Assets	1	1	5
33	1	1 1	=		TOTAL OTHER	1	*****	
34 419100 Rentals	1	1 1	-	1731		1	1	
35 419200 Contributions/Donations	1	1 1	-		TOTAL REVENUES	205,413	*****	215,8
36 419300 Transportation Fees	1	1 1	-	1751		1 200,410	1	210,0
37 419900 Other Local	1	1 1	-		TRANSFERS IN	1	1	-
38 TOTAL OTHER LOCAL	1	******	-	1771	Individuo III	1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	205,413	*****	215,8

S.D.E BUDGET M271 EXPENDITURES SUPPORTING EFFECTIVENESS INST

				EXPENDITU					SUPP	ORTING EFFECT	
			July 1	l, 2018 - Jui	ne 30, 2019						FUND NO: 271
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	I			Purchased	* *			Insurance-	
Ln Code		Budget			Benefits			Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	195,700	202,749	138,027	44,743	19,979					
2 515	Secondary School Program	7,500	10,594			10,594					
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program	1	I				1		1		
11 542	Adult School Program		I								
12 546	Detention Center Program										
13	1	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	. / /					
14 500	TOTAL INSTRUCTION	203,200	213,343	138,027	44,743	30,573	1		1	1 1	
15		111111111111111111111111111111111111111	111111111111			.\\					
16 611	Attendance-Guidance-Health Program		1				ı		1	1 1	ı
	Special Education Support Services Pro	i	i			,				i i	
18	1	111111111111111111111111111111111111111	111111111111			.\\					
19 621	Instruction Improvement Program						ı		1	1	
1201 622	Educational Media Program	i i				i			i		
21 623	Instruction-Related Technology Program								i	İ	
22 631	Board of Education Program	i i	i			i			i		
	District Administration Program	i i	i		I				İ	1	
1241	1	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. \ \			,	'	
	School Administration Program	1 1			1	<u></u>			1	1	
1261		<u> </u>	11111111111			. \ \				'	
27 651	Business Operation Program	1 1			1	<u></u>			1	1 1	
1281 655	Central Service Program	i i			1				i	1	
	Administrative Technology Services Pro	1 1			<u> </u>					1 1	
130 661	Buildings-Care Program(Custodial)	1 1			<u> </u>				1		
31 663	Maintenance Non-Student Occupied Build	1 1							i	1	
1321 664	Maintenance Student Occupied Buildings				<u> </u>	<u> </u>			Ī	1	
1331 665	Maintenance - Grounds	1 1			1				İ	1	
34 667	Security Program	1			1	1			İ	1	
1351		111111111111111111111111111111111111111				. \ \			1	1	
1361 681	Pupil - To School Trans. Program	1			1	<u>, , , ,</u>			1	1	
1371 682	Pupil - Activity Trans. Program	1 1		<u> </u>	1	<u> </u>			1	1	
1381 683	General Transportation Program	1 1			1	<u> </u>			1	1	
1391		1111111111111	<u> </u>		<u> </u>	. \ \			I	ı	
1221	I .	1111111111111	1111111111			1 1 1					

S.D.E BUDGET M271 EXPENDITURES SUPPORTING EFFECTIVENESS INST FUND NO: 271

July 1, 2018 - June 30, 2019

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Programs			1		1	1			1	<u> </u>
40	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
41 600 TOTAL SUPPORT SERVICES		1			T	1	I	1	1	
42	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
44 710 Child Nutrition Program				I		I	I		1	
45 720 Community Services Program				I	[
46 730 Enterprise Operations		I		I	[<u> </u>
47	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111						·
48 700 TOTAL NON-INSTRUCTION					1	I	I		1	1
49	1//////////////////////////////////////	111111111111	111111111111	111111111111						·
50 810 Capital Assets-Student Occupied	1	1	1	1	1	I	I		1	1
51 811 Capital Assets-NonStudent Occupied	i		ı	1	i	İ	<u> </u>	i	i	i i
52	111111111111				. \ \ \			,	'	· · · · · · · · · · · · · · · · · · ·
53 800 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	I	I	1	1	1
54	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \ \				'	<u>' '</u>
55 911 Debt Services Program - Principal	1	1	1	1	1	I	I	1	1	1
56 912 Debt Services Program - Interest	İ	1	ı	l	İ	i i	1		i	1 1
57 913 Debt Services Program-Refunded Debt	i	1	1	ı	i	ı	1	l	İ	<u> </u>
58 920 Transfers Out	2,213	2,502	1	I	1	1	1	1	1	2,502
59	1//////////////////////////////////////				. \ \ \	1			1	1 2/0021
60 900 TOTAL OTHER SERVICES	2,213			1	1	I		1	1	2,502
61	1//////////////////////////////////////				111	I		l	1	2,0021
62 TOTAL EXPENDITURES	205,413					1	I	1	1	2,502
63 (Lines 14+41+48+53+60)	1 2007113	1 213,013	1 130,027	1 11,710	1	1	! 	i	I	1 2,3021
64		1	1	1	1	1	1	l	1	1 1
65	i	1	1	1	1	1	<u> </u>	İ	İ	1 1
66	i i	1	1	1	1	1	ı	1	1	1
67	11111111111	I	<u>L</u>							
68	1	ı	1							
69	1	1	1							
70	1	1	<u>L</u> 1							
71	1	1	<u> </u> 							
72 BUDGET SUMMARY	1	1	<u> </u> 						DIIDCEM	SUMMARY:
73 BUDGET SUMMARY	1	I.	<u> </u>						DUDGET	SUMMANI:
	1	1	<u> </u>						m3: -	
74 Beginning Fund Balance		1	<u>L</u>						The	total on line
qual the total on line 80.		015 045								
75 Revenues + Transfers In	205,413	215,845	<u>L</u>							

| TOTAL REVENUES (LINES 74 + 75)

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|Total Appropriation

205,413|

205,413|

205,413|

215,845|

215,845|

215,845|

|76|

|77| |78|

|79| 1801

REVENUES July 1, 2018 - June 30, 2019

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET 1 1 |Ln| Code | |Ln| Code | Budget |Line Amount Item Budget |Line Amount 1|320000|Estimated Fund Balance, July 1 ***** |40|429000|Other County TOTAL COUNTY |41|420000| 3|411100|Taxes - General M & O 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** I TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinguent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals |55|430000| TOTAL STATE ***** |17|414200|Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 1571 |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 1211 |22|416100|School Food Service 470,0001 475,0001 |61|445200|Title VI,ESEA-Innovative Practices Pgm| 50,000| |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. 60,000| |24|416900|Other Food Sales 3,000| 4,000| |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 1450,0001 1450,0001 |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ***** |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 1450,000| 1450,000 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets 17214500001 TOTAL OTHER ***** 1331 |34|419100|Rentals |73| |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 1973,0001 ***** 1989,000 |36|419300|Transportation Fees 1751 |37|419900|Other Local |76|460000|TRANSFERS IN 47,079| 50,490 523,000| ***** TOTAL OTHER LOCAL 539,0001771 |39|410000| TOTAL LOCAL (Line 13 + 38) ***** 539,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 2020,0791 ***** 523,0001 2039,490 (Lines 1 + 74 + 76)

S.D.E BUDGET M290 EXPENDITURES FOOD SERVICE

			T11 1 17	1, 2018 - Ju							FUND NO: 29
NOTE: Pou	nd each entry to the nearest dollar amo	int	July	1, 2010 - 00	ille 30, 2019						FUND NO: 23
I I	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	1 600	1 700	800
i i				1	1	Purchased		Capital		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	•	
1 512	Elementary School Program	I I		1	1	1			i	i	
2 515	Secondary School Program	i		İ	i		i i		i	İ	
3 517	Alternative School Program	i		i	i		i i		İ	İ	
4 519	Vocational-Technical Program	i		i		İ	İ		i		
5 521	Special Education Program	i i		1		Ī					
6 522	Special Education Preschool Program			1							
7 524	Gifted & Talented Program	[[[
8 531	Interscholastic Program	[[[
9 532	School Activity Program			1			[
10 541	Summer School Program	1 1			1		1 1				
11 542	Adult School Program	1 1					1 1				
12 546	Detention Center Program	1 1					1 1			I	
13		1//////////////////////////////////////	///////////////////////////////////////		(111111111111	(///					
14 500	TOTAL INSTRUCTION	1 1					1 1			1	
15		1//////////////////////////////////////	///////////////////////////////////////			////					
16 611	Attendance-Guidance-Health Program	1		1		1				1	
17 616	Special Education Support Services Pro	g		1							
18		1//////////////////////////////////////	111111111111			(///					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	m									
22 631	Board of Education Program	1									
23 632	District Administration Program	1									
24	1	1//////////////////////////////////////	///////////////////////////////////////		(11111111111111111111111111111111111111	(
25 641	School Administration Program	1									
26	1	1//////////////////////////////////////	///////////////////////////////////////		<u> </u>	(
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Pr	gl l									
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Buile	L									
32 664	Maintenance Student Occupied Building	s									
33 665	Maintenance - Grounds										
34 667	Security Program										
35	1	1//////////////////////////////////////	///////////////////////////////////////		(11111111111111111111111111111111111111	(///					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	(

200

300

400

| Purchased | Supplies | Capital |

500

Debt

700

|Insurance- |

800

July 1, 2018 - June 30, 2019

100

|Prior Year | Proposed |

2020,079|

 ${\tt NOTE:}$ Round each entry to the nearest dollar amount. EXPENDITURES

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79| 1801

Ln Code	Functions/Programs	Budget	Budget	Salaries				_	Retirement	Judgment	Transfers
39 691 Oti	her Support Services Programs	l i				I	1 1		1	i i	T I
40		1//////////////////////////////////////	///////////////////////////////////////	1111111111111		111					
41 600 '	TOTAL SUPPORT SERVICES					1	1 1		I	1	1
42		1//////////////////////////////////////	///////////////////////////////////////			111					
	ild Nutrition Program	2020,079					938,000	50,000	1	1	1 1
45 720 Cor	mmunity Services Program	1							1	1	
46 730 Ent	terprise Operations	1							1		1 1
47		1111111111111	///////////////////////////////////////	1111111111111		111					
48 700 5	TOTAL NON-INSTRUCTION	2020,079	2015,505	626,319	313,686	87,500	938,000	50,000	П	1	1
49		111111111111111				111					
50 810 Cap	pital Assets-Student Occupied	1 1				<u> </u>			I	1	
51 811 Car	pital Assets-NonStudent Occupied	1				1	1 1		1	1	
52	-	1//////////////////////////////////////	///////////////////////////////////////			///					
	TOTAL CAPITAL ASSET PROGRAMS	1 1				I			I	1	1
54		1//////////////////////////////////////	///////////////////////////////////////	11111111111111		111					
55 911 Del	bt Services Program - Principal	1				1	1 1		I	1	1
56 912 Del	bt Services Program - Interest	1							1	1	
57 913 Del	bt Services Program-Refunded Debt	1							1		1 1
58 920 Tra	ansfers Out		23,985						1	1	23,985
59		111111111111111111111111111111111111111	1111111111111	11111111111111		111					
	TOTAL OTHER SERVICES		23,985				1 1		1	1	23,985
61		1111111111111				111					
62 '	TOTAL EXPENDITURES	2020,079	2039,490	626,319	313,686	87,500	938,000	50,000	П	1	23,985
63	(Lines 14+41+48+53+60)	1				I			I	1	
64		1 1							I		
65									I	1	
66		1		I							
67		1/////////		_							
68		T 1		I							
69		T I		I							
70		1		<u>-</u> 							
71		1		<u>-</u> 							
	BUDGET SUMMARY	1		<u> </u>						BUDGE'	T SUMMARY:
73		1		<u> </u>							
	ginning Fund Balance	1		<u> </u>						The	total on line 7
	al on line 80.			=							
-	venues + Transfers In	2020,079	2039,490	I							
	TOTAL REVENUES (LINES 74 + 75)	2020,079		-							
77	·	1 1		_ 							
	tal Appropriation	2020,079	2039,490	_ 							
	** *			-							

S.D.E BUDGET M310&R20 REVENUES BOND & INTEREST REDEMPTION FND

FUND NO: 310

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County			
2	1	1		41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1	1		42				
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program			
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support			
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1		- '	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			- '	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1		='	48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1		-	49 431900	Other State Support			
11 412100 Taxes - Plant Facility	1		-	50 432100	Driver Education Program		I	
12 412500 Taxes - Bond & Interest	2300,000	2300,000	-		Professional Technical Program	1	i	
13 TOTAL TAXES	1 2300,000		2300,000	152 437000	Lottery/Additional State Maintenance	i	i	
14 413000 Penalty: Delinquent Taxes	i	i i	,	53 438000	Revenue in Lieu of/Tax Replacement	i	i	
15	İ	i i	-		Other State Revenue	85,054	85,0541	
16 414100 Tuition From Individuals	İ	i i	-		TOTAL STATE	85,054	*****	85,0
17 414200 Tuition From Districts in Idaho	İ	i i	-	56		i	i	,
18 414300 Tuition From Out of State Districts	İ	i i	-	1571		i	i	
19	İ	i i	-	58 442000	Indirect Unrestricted Federal	i	i	
20 415000 Earning on Investments	İ	i i	-		Direct Restricted Federal	i	i	
21	i	i i	-		Title I - ESEA	i	i	
22 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Pg	m l	i	
23 416200 Meal Sales: Non-reimbur.	i	i	-	1621445300	Perkins III - Vocational Technical Ac	tl	i	
24 416900 Other Food Sales	i	i	-		Adult Education	i	i	
25	i	i i	-		Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities	i	i i	-		IDEA Part B (School Age & Preschool)	i	i	
27 417200 Bookstore Sales	i	i i	-		Other Indirect Federal Programs	i	i	
28 417300 Clubs, Org. Dues, Etc.	i	i i	-		Impact Aid - P.L. 874	i	i	
29 417400 School Fees & Charges	i	1 1	-		TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	i	1 1	-	1691		1	i	
31	i	1 1	-		Proceeds: Bonds, Capital Leases et.al		1	
32 418100 Community Service	i	1 1	-		Sale of Fixed Assets		1	
33	i	1 1	-		TOTAL OTHER		*****	
34 419100 Rentals	i	1 1	-	1731			1	
35 419200 Contributions/Donations	i	1 1	-		TOTAL REVENUES	2385,054	*****	2385,05
36 419300 Transportation Fees	i i	1 1	-	1751		2500,001	1	2000,0
37 419900 Other Local	i	1	-		TRANSFERS IN		1	
38 TOTAL OTHER LOCAL	i	*****	-	1771			<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	2300,000				TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	2385,054	*****	2385,05

S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

				EXPENDIT					BOND	d INTERCEOT IN	PDEMELION EN
			July	1, 2018 - Ju	ine 30, 2019						FUND NO: 31
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I		Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	1		1							
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program			1							
8 531	Interscholastic Program			1							
9 532	School Activity Program			1							
10 541	Summer School Program			1							
11 542	Adult School Program	1		1		1					
12 546	Detention Center Program	1		1		1					
13		1//////////////////////////////////////	111111111111	///////////////////////////////////////	(//////////////////////////////////////	(
14 500	TOTAL INSTRUCTION	1		1			1			1	
15		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
16 611	Attendance-Guidance-Health Program	I I		1					1	1	
17 616	Special Education Support Services Pro	1		1						1	
18		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///					
19 621	Instruction Improvement Program	1		I		1	1		1		
20 622	Educational Media Program	1 1		I	1						
21 623	Instruction-Related Technology Program	1		I			1 1				
22 631	Board of Education Program	1		I							
1231 632	District Administration Program	i i		I							
24	i i	111111111111111111111111111111111111111	11111111111			(111			•	•	
1251 641	School Administration Program	1 1		1	1	1	1 1		I	1	
1261	1	11111111111111	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 111			'		
27 651	Business Operation Program	1 1		1	1	1	1 1		1	1	
	Central Service Program	i i		İ	İ	1	I I			1	
	Administrative Technology Services Pro	1		i	1	1	<u> </u>			1	
30 661	Buildings-Care Program(Custodial)			i I	i I	<u>.</u>	<u>. </u>		<u> </u>		
31 663	Maintenance Non-Student Occupied Build			İ	i I	i i			1		
1321 664	Maintenance Student Occupied Buildings			Ī	1	1	<u> </u>		1	1	
1331 665	Maintenance - Grounds			Ī	1	I	<u> </u>		1	1	
34 667	Security Program			I	1	1	<u> </u>		1	1	
1351		11111111111111	,,,,,,,,,,,,	<u> </u>	 		1		1	T.	
36 681	Pupil - To School Trans. Program	1 1		1	1	1	1 1		1	I	
1371 682	Pupil - Activity Trans. Program	1		1	1	1	<u> </u>		1	1	
1381 683	General Transportation Program			1	1	1	<u> </u>		1	1	
1391		1111111111111	1111111111	11111111111		. \ \ \	1		1	1	

S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

400 | 500

| Purchased | Supplies | Capital | Debt

| Budget | Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

FUND NO: 310

700

|Insurance- |

July 1, 2018 - June 30, 2019

|Prior Year | Proposed | 100 | 200 | 300 |

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

|Ln| Code | Functions/Programs

1791

1801

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 78+79)

-280,3461

2385,0541

-279,9211

2385,0541

TIII Code	Functions/Programs	Budget	Budget	Jaiailes	beliefics	Services	Materials	Objects	Retifement	Juagillett	. IIansieis
39 691	Other Support Services Programs		1	1	[1	1			ī	
40		1///////////	1111111111111		(//////////////////////////////////////	() ()					
41 600	TOTAL SUPPORT SERVICES		1		[1	I	1	1	1	
42		1///////////	1111111111111		(//////////////////////////////////////	() ()					
44 710	Child Nutrition Program		1		I	1	I	1	1	1	
45 720	Community Services Program		1		I	1	I	1		I	
46 730	Enterprise Operations		1		I	1	1			I	
47		1///////////	///////////////////////////////////////		(//////////////////////////////////////	() ()					
48 700	TOTAL NON-INSTRUCTION				T	1	1	1	1	1	
49		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(((((((((((((((((((((((((((((((((((((((() ()					<u> </u>
50 810	Capital Assets-Student Occupied	1	1	1	1		1	1	1	I	
51 811	Capital Assets-NonStudent Occupied	1	1	1	1	I	1			Ī	
52		1//////////////////////////////////////	111111111111			() ()					·
1531 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1		1	I	1	1	1 1
1541	1	1111111111111	· · · · · · · · · · · · · · · · · · ·			()))				.*	
	Debt Services Program - Principal	1820,000			1	1	I	1	1875,000	1	1
56 912	Debt Services Program - Interest	845,400			i	İ	İ	1	789,975		<u> </u>
57 913		1	1	1	i	1	i	İ	1	1	
	Transfers Out	1	1	1	1	1	1	1		1	
1591		1111111111111	'	'	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1	1	I		
160 900	TOTAL OTHER SERVICES	2665,400			1	1	I	I	2664,975	d.	1
61	IOINE OTHER BERVIOLE				(((((((((((((((((((((((((((((((((((((((1		1 2001/373		
1621	TOTAL EXPENDITURES	2665,400			1	1	T.	I	2664,975	. I	1
1631	(Lines 14+41+48+53+60)	1 2003,100	1 2001,570	1	1	1	1	1	1 2001,373	1	
1641	(Effice 14/41/40/33/00)	1	1	1	1	1	1	1	1	1	
1651	1	1	1	1	1	1	1	1	1	1	
1661	1	1	1	1	1	1	1	1	ı	1	1
167		11111111111	1								
1681		1 1111111111	1	T.							
1691		ı	1								
1701	1	1	1	<u></u>							
1711	1	ı	1	1							
	DIDCEE CIMMADY	1	1	1						DIIDC	TH CHMMADY.
72	BUDGET SUMMARY	1	1	1						BUDG	ET SUMMARY:
73	I Denimina Final Pelana	1	1	1						m1.	
74	Beginning Fund Balance	I	1	<u></u>						Th	e total on line
-	e total on line 80.										
75	Revenues + Transfers In	2385,054									
76	TOTAL REVENUES(LINES 74 + 75)	2385,054	2385,054	<u> </u>							
77				<u> </u>							
78	Total Appropriation	2665,400	2664,975	<u>i </u>							

S.D.E BUDGET M410&R20 REVENUES CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Oth	er County			=
2	1	<u>1</u>		41 420000) T	OTAL COUNTY		******	
3 411100 Taxes - General M & O	1	<u>1</u>		42					
4 411200 Taxes - Supplemental	1	<u>1</u>		43 431100	Base	Support Program		1	
5 411300 Taxes - Emergency	1	1		44 431200	Trai	sportation Support			
6 411400 Taxes - Tort	1	1		45 431400	Exc	eptional Child/SED Support			
7 411500 Taxes - Cooperative		T T		46 431500	Bor	der Tuition Support		1	-
8 411600 Taxes - Tuition		T T		47 431600	Tui	ion Equivalency		1	-
9 411700 Taxes - Migrant		T T		48 431800	Bene	efit Apportionment		1	-
10 411900 Taxes - Other		T T		49 431900	Othe	er State Support			-
11 412100 Taxes - Plant Facility		T T		50 432100	Dri	ver Education Program			-
12 412500 Taxes - Bond & Interest		T T		51 432400	Pro:	essional Technical Program		1 1	-
13 TOTAL TAXES		*****		52 437000	Lot	ery/Additional State Maintenance		1	-
14 413000 Penalty: Delinquent Taxes		1		53 438000	Reve	enue in Lieu of/Tax Replacement		1 1	_
15		T T		54 439000	Othe	er State Revenue		1	-
16 414100 Tuition From Individuals		T T		55 430000) T(TAL STATE		******	-
17 414200 Tuition From Districts in Idaho		T T		56				1	
18 414300 Tuition From Out of State Districts		T T		57				1	-
19		T T		58 442000	Ind:	rect Unrestricted Federal		1	-
20 415000 Earning on Investments		T T		59 443000	Dire	ect Restricted Federal		1	-
21		T T		60 445100	Tit	e I - ESEA		1	-
22 416100 School Food Service		T T		61 445200	Tit	e VI,ESEA-Innovative Practices P	gm	1	
23 416200 Meal Sales: Non-reimbur.		T T		62 445300	Perl	ins III - Vocational Technical A	ct	1	-
24 416900 Other Food Sales		T T		63 445400	Adu	t Education		1 1	-
25		T T		64 445500	Chi	d Nutrition Reimbursement		1 1	-
26 417100 Admissions/Activities		T I		65 445600	IDE2	Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		1 1		66 445900	Othe	er Indirect Federal Programs		1 1	="
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200	Impa	act Aid - P.L. 874		1 1	-
29 417400 School Fees & Charges		T T		68 440000	T0	TAL FEDERAL	1	******	-
30 417900 Other Student Revenues		T T		1691			1		
31		1 [70 451000	Prod	eeds: Bonds, Capital Leases et.a	1.	19000,000	='
32 418100 Community Service		1 1		71 453000	Sale	e of Fixed Assets			='
33	[1 1		72 450000	T(TAL OTHER		*****	19000,000
34 419100 Rentals	[1 1		73	1				
35 419200 Contributions/Donations	I	1 1		74	TOTA	AL REVENUES		*****	19000,000
36 419300 Transportation Fees	I	1 1		75	1			l l	
37 419900 Other Local	I	1 1		76 460000	TRA	ISFERS IN		I I	∃'
38 TOTAL OTHER LOCAL	I	*****		77	1			l i	
39 410000 TOTAL LOCAL (Line 13 + 38)	I	******		400000	TOTA	L BALANCE + REVENUES + TRANSFER		*****	19000,000
		i i		i i	1	(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

NOTE: Round each entry to the nearest dollar amou	nc. Prior Year	Proposed	100	200	300	400	500	600	700	800
	1			1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1 512 Elementary School Program									1 1	
2 515 Secondary School Program			1	1				I		
3 517 Alternative School Program										
4 519 Vocational-Technical Program				I	1					
5 521 Special Education Program				I	1					
6 522 Special Education Preschool Program			1	I	1					
7 524 Gifted & Talented Program				1				1		
8 531 Interscholastic Program										
9 532 School Activity Program				1						
10 541 Summer School Program			1					1		
11 542 Adult School Program			1					1		
12 546 Detention Center Program	1			I						
13	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
14 500 TOTAL INSTRUCTION	1			I		1			1 1	
15	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
16 611 Attendance-Guidance-Health Program	1			I		1		1		
17 616 Special Education Support Services Pro	1			1						
18	111111111111111	11111111111	111111111111	<u> </u>	(///					
19 621 Instruction Improvement Program	1		1	1				1		
20 622 Educational Media Program			1	1				1		
21 623 Instruction-Related Technology Program	1									
22 631 Board of Education Program	1		1	1				1		
23 632 District Administration Program	1			1				1		
24	1//////////////////////////////////////	11111111111		///////////////////////////////////////	() /) /					
25 641 School Administration Program	1			I						
26	1//////////////////////////////////////	11111111111		<u> </u>	() /) /					
27 651 Business Operation Program										
28 655 Central Service Program				<u> </u>				1		
29 656 Administrative Technology Services Pro	-									
30 661 Buildings-Care Program(Custodial)				1						
31 663 Maintenance Non-Student Occupied Build	.			1						
32 664 Maintenance Student Occupied Buildings	1							1		
33 665 Maintenance - Grounds				1						
34 667 Security Program				1						
35	1//////////////////////////////////////		111111111111	<u> </u>	(
36 681 Pupil - To School Trans. Program				1						
37 682 Pupil - Activity Trans. Program			1	1				1		
38 683 General Transportation Program			1	<u> </u>						
39	1//////////////////////////////////////	11111111111		<u> </u>	(

S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

July 1, 2018 - June 30, 2019

 $\underline{\mbox{NOTE:}}$ Round each entry to the nearest dollar amount. EXPENDITURES

|78|

|79| 1801 |Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		I	I	1			I	I	1	
40	1	1//////////////////////////////////////	///////////////////////////////////////			111					
41 600	TOTAL SUPPORT SERVICES		I		1		1	[1	1	
42	1	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	111					
44 710	Child Nutrition Program		1			Ī		1	1	1	
45 720	Community Services Program		1					1			<u> </u>
46 730	Enterprise Operations		I			1		1	1	1	<u>1</u>
47		1//////////////////////////////////////		1111111111111		\\\					
48 700	TOTAL NON-INSTRUCTION		1	1		1		1	1		<u> </u>
49		1///////////	<u> </u>			111					
50 810	Capital Assets-Student Occupied										
51 811	Capital Assets-NonStudent Occupied	1	660,000		1	1		660,000)		<u> </u>
52	1	1//////////////////////////////////////	<u> </u>		///////////////////////////////////////	111					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	660,000					660,000)		<u> </u>
54	1	1//////////////////////////////////////	<u> </u>			111					
55 911	Debt Services Program - Principal	1									<u> </u>
56 912	Debt Services Program - Interest	1						1		1	<u> </u>
57 913	Debt Services Program-Refunded Debt										
58 920	Transfers Out										
59		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		\\\					
60 900	TOTAL OTHER SERVICES										<u> </u>
61	1	1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		111					
62	TOTAL EXPENDITURES		660,000	II.		1		660,000)		
63	(Lines 14+41+48+53+60)	1			1			1			<u> </u>
64											
65			1	I				I	I		
66				<u></u>							
67		1//////////////////////////////////////									
68			I								
69				<u></u>							
70				<u>l</u>							
71				<u>l</u>							
72	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
73				<u>l</u>							
74	Beginning Fund Balance			<u>l</u>						The	total on line 76 m
-	total on line 80.										
75	Revenues + Transfers In		19000,000								
76	TOTAL REVENUES(LINES 74 + 75)		19000,000	<u>l</u>							
77				<u>1</u>							

660,000|

| 18340,000|

19000,000|

S.D.E BUDGET M424&R20 REVENUES BUS DEPRECIATION FUND

FUND NO: 424

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40 429000	Other	County			_
2			1		41 420000	TOTA	L COUNTY		******	
3 411100	Taxes - General M & O		1		42					=
4 411200	Taxes - Supplemental		1		43 431100	Base S	Support Program			=
5 411300	Taxes - Emergency		1		44 431200	Transp	ortation Support			=
6 411400	Taxes - Tort		1		45 431400	Except	ional Child/SED Support			=
7 411500	Taxes - Cooperative		1		46 431500	Border	Tuition Support			_
8 411600	Taxes - Tuition	1	1 1		47 431600	Tuitio	n Equivalency	1		_
9 411700	Taxes - Migrant	1	1 1		48 431800	Benefi	t Apportionment		1	
10 411900	Taxes - Other		T I		49 431900	Other	State Support		1	
11 412100	Taxes - Plant Facility		1 1		50 432100	Driver	Education Program		1	_
12 412500	Taxes - Bond & Interest				51 432400	Profes	sional Technical Program	1		_
13	TOTAL TAXES		******		52 437000	Lotter	y/Additional State Maintenance	1		
14 413000	Penalty: Delinquent Taxes		[]		53 438000	Revenu	e in Lieu of/Tax Replacement	1		
15			[]		54 439000	Other	State Revenue	1		=
16 414100	Tuition From Individuals	I	Ī	•	55 430000	TOTA	L STATE	1	*****	=
17 414200	Tuition From Districts in Idaho	I	Ī	•	56			1	1 1	
18 414300	Tuition From Out of State Districts	1	Ī	•	57			1	1 1	=
19			1 1	•	58 442000	Indire	ct Unrestricted Federal	1	1 1	=
20 415000	Earning on Investments		[]	•	59 443000	Direct	Restricted Federal	1		=
21	-		1 1	•	60 445100	Title	I - ESEA	1		=
22 416100	School Food Service		I I	•	61 445200	Title	VI, ESEA-Innovative Practices Pgm	ı	1 1	=
23 416200 1	Meal Sales: Non-reimbur.		I I		62 445300	Perkin	s III - Vocational Technical Act	:	1 1	=
24 416900	Other Food Sales		I I	•	63 445400	Adult	Education	1	1 1	=
1251			I		1641445500	Child	Nutrition Reimbursement	1		=
26 417100 2	Admissions/Activities	i	i				art B (School Age & Preschool)	i		-
27 417200 1	Bookstore Sales	i	i		1661445900	Other	Indirect Federal Programs	i		-
28 417300	Clubs, Org. Dues, Etc.	i	i		1671448200	Impact	Aid - P.L. 874	i	1 1	-
	School Fees & Charges			•	1681440000			1	*****	_
	Other Student Revenues			•	1691			1	i i	
31	70 X X 20 X			•	1 1	Procee	ds: Bonds, Capital Leases et.al.	1		=
	Community Service			•			f Fixed Assets	1		_
1331	* ***			•	172 450000			1	*****	=
34 419100 1	Rentals			•	1731	1		1		
	Contributions/Donations	i	<u> </u>	:		TOTAT	REVENUES	i I	*****	-
	Transportation Fees	i	<u> </u>	•	1751	1		Ī	·	
137 419900 0	*	1	1 1		176 460000	ITRANSF	ERS IN	122,441		133,7
1381	TOTAL OTHER LOCAL	1	*****		1771					100/1
	TOTAL LOCAL (Line 13 + 38)	1	*****		1	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	122,441	*****	133,7

S.D.E BUDGET M424 EXPENDITURES BUS DEPRECIATION FUND FUND NO: 424

NOTE: Round each entry to the nearest dollar amou	nt. Prior Year	Proposed	100	200	300	400	500	600	700	800
	1			I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1 512 Elementary School Program	i i			1						
2 515 Secondary School Program	1 1			I					[[
3 517 Alternative School Program	1 1			I					[[
4 519 Vocational-Technical Program	1 1			I					[[
5 521 Special Education Program	1 1			I						
6 522 Special Education Preschool Program	1 1			I						
7 524 Gifted & Talented Program	1									
8 531 Interscholastic Program	1									
9 532 School Activity Program	1 1									
10 541 Summer School Program			1	1				1	<u> </u>	
11 542 Adult School Program	1	·		<u> </u>	1				1	
12 546 Detention Center Program	1			I				1	1	
13	1//////////////////////////////////////	11111111111	111111111111		(///					
14 500 TOTAL INSTRUCTION	1 1			I				1		
15	1//////////////////////////////////////	11111111111	1111111111111		(///					
16 611 Attendance-Guidance-Health Program	1 1			I						
17 616 Special Education Support Services Pro	1									
18	1//////////////////////////////////////	111111111111	1111111111111	111111111111	(///					
19 621 Instruction Improvement Program	1									
20 622 Educational Media Program										
21 623 Instruction-Related Technology Program	n								1	
22 631 Board of Education Program										
23 632 District Administration Program	1								1	
24	1//////////////////////////////////////	11111111111	1111111111111	<u> </u>	(///					
25 641 School Administration Program	1									
26	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Pro	1									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Build	1									
32 664 Maintenance Student Occupied Buildings	3									
33 665 Maintenance - Grounds										
34 667 Security Program	1									
35	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>	(///					
36 681 Pupil - To School Trans. Program	1									
37 682 Pupil - Activity Trans. Program	1 1									
38 683 General Transportation Program	1 1		1	l						
39	1//////////////////////////////////////	11111111111	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(

S.D.E BUDGET M424 EXPENDITURES BUS DEPRECIATION FUND

200

300

400

| Purchased | Supplies | Capital |

| Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |

500

600

Debt

700

|Insurance- |

FUND NO: 424

800

July 1, 2018 - June 30, 2019

100

|Prior Year | Proposed |

Budget

Budget

122,441|

133,778|

Functions/Programs

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|Ln| Code |

|79| |80|

THIT COUC	I directions/ frograms	Daagee	Daage	Daiaii	Denerio	DCT VICCO	Inaccitatio	00)000	TREETECHETIC	Oddgmenc	IIIdiibicib
39 691	Other Support Services Programs	1			1					1	
40		1111111111111			11111111111111	()))	•				· · · · · · · · · · · · · · · · · · ·
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	I	I	1	1
1421		111111111111	.,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))		'		'	<u>'</u>
	Child Nutrition Program	1	1	1	1	1	1	1	I	1	1
	Community Services Program	i	İ	i	i	İ	i	1	1	İ	i i
	Enterprise Operations	i	i	İ	i	i	İ	İ	1	i	i i
47		1///////////				(111			,	•	<u> </u>
1481 700	TOTAL NON-INSTRUCTION		1	1	1	1	1	I	1	1	1
49		111111111111				() ()		•		•	<u> </u>
	Capital Assets-Student Occupied		1	1	1	1	1	I	1	1	1
	Capital Assets-NonStudent Occupied	122,441	133,77	'8	i	İ	İ	133,778	3	i	i i
52						()))		,		•	<u> </u>
53 800	TOTAL CAPITAL ASSET PROGRAMS	122,441			1	1	1	133,778	3	1	1
54	1				11111111111111	()()					<u>'</u>
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1
56 912	Debt Services Program - Interest	i	i	İ	i	İ	İ	İ	i	i	i i
57 913	Debt Services Program-Refunded Debt	i	i	İ	i	İ	İ	İ	İ	i	i i
	Transfers Out	i	İ	i	i	İ	i	1	1	i	i i
59		1///////////				(111		•	,	•	<u> </u>
1601 900	TOTAL OTHER SERVICES		1		1	1	1	I	1	1	1
61		1///////////				(111			,	•	<u> </u>
62	TOTAL EXPENDITURES	122,441			1	1	1	133,778	3	1	1
63	(Lines 14+41+48+53+60)	i	i	i	i	İ	İ	i ,	i	Ī	i
64	1	i		İ	i	İ	İ	İ	i	i	i i
65		i	i	İ	i	İ	İ	İ	i	i	i i
66		i	i	i	·					•	
67		1/////////	•								
1681		I	1								
1691	i	i	i	i							
1701	1	i	İ	<u> </u>							
71	1	i	İ	<u> </u>							
72	BUDGET SUMMARY	i	i I	<u></u>						BUDGE	r summary:
73		i	i I	<u></u>							
74	Beginning Fund Balance	i	i I	<u></u>						The	total on line 7
	total on line 80.	1	1							1110	
75	Revenues + Transfers In	122,441	133,77	81							
1761	TOTAL REVENUES (LINES 74 + 75)	1 122,441									
1771		1 122/111	1	1							
1781	Total Appropriation	122,441	133,77	81							
1,01	110car appropriacion	122,441	1 100,11	<u> </u>							

		Jul		- June 30,	2019				FUND NO: 425
NOTE: Round each entry to the nearest dollar amo	ount.		, -,						
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	ī	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget I	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000	Other	County			1
2	1	1		41 420000	TOTA	AL COUNTY		*****	Ī
3 411100 Taxes - General M & O	1	1	-	42					1
4 411200 Taxes - Supplemental	1	1	-	43 431100	Base S	Support Program			Ī
5 411300 Taxes - Emergency	1	1	-	44 431200	Transp	portation Support			Ī
6 411400 Taxes - Tort	1	1	-	45 431400	Except	cional Child/SED Support			Ī
7 411500 Taxes - Cooperative	1	1	-	46 431500	Border	Tuition Support			Ī
8 411600 Taxes - Tuition	1 1	1	=	47 431600	Tuitio	on Equivalency			_
9 411700 Taxes - Migrant	1 1	1	=	48 431800	Benefi	t Apportionment			_
10 411900 Taxes - Other	1 1	1	=	49 431900	Other	State Support			_
11 412100 Taxes - Plant Facility			_			Education Program	<u> </u>	<u></u>	<u>1</u>
12 412500 Taxes - Bond & Interest	1 1	1	=	51 432400	Profes	ssional Technical Program			_
13 TOTAL TAXES	1 1	*****	=	52 437000	Lotte	y/Additional State Maintenance		351,800	<u></u>
14 413000 Penalty: Delinquent Taxes	1 1	1		53 438000	Revent	ue in Lieu of/Tax Replacement			
15	1 1	1	=	54 439000	Other	State Revenue	351,800		_
16 414100 Tuition From Individuals	1 1	1	=	55 430000	TOTA	AL STATE	351,800	*****	351,800
17 414200 Tuition From Districts in Idaho	1 1	1	=	56	Ī				I
18 414300 Tuition From Out of State Districts	1 1	1	=	57	Ī				_
19		1	=	58 442000	Indire	ect Unrestricted Federal			Ī
20 415000 Earning on Investments		i	∃·	59 443000	Direct	Restricted Federal		1	Ī
21		i	∃·	60 445100	Title	I - ESEA		1	Ī
22 416100 School Food Service	1 1	[=	61 445200	Title	VI, ESEA-Innovative Practices P	gm		
23 416200 Meal Sales: Non-reimbur.	1 1	[=	62 445300	Perkir	ns III - Vocational Technical A	ct		
24 416900 Other Food Sales	1 1	[=	63 445400	Adult	Education			Ī
25		i	∃·	64 445500	Child	Nutrition Reimbursement		1	Ī
26 417100 Admissions/Activities		1	=	65 445600	IDEA F	Part B (School Age & Preschool)		1	Ī
27 417200 Bookstore Sales		[=	66 445900	Other	Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.		[=	67 448200	Impact	Aid - P.L. 874			Ī
29 417400 School Fees & Charges		[=	68 440000	TOTA	AL FEDERAL		*****	Ī
30 417900 Other Student Revenues		I	=	69	Ī				I
31	l i	i	-	70 451000	Procee	eds: Bonds, Capital Leases et.a	1.		Ī
32 418100 Community Service		Ī	='	71 453000	Sale c	of Fixed Assets			Ī
33	l i	i	-	72 450000				*****	Ī
34 419100 Rentals	l i	i	-	73	ī				I
35 419200 Contributions/Donations	l i	i	-	74	TOTAL	REVENUES	351,800	*****	351,800
36 419300 Transportation Fees	l i	i	-	75	ī		1		ī
37 419900 Other Local	l i	i	-	76 460000	TRANSF	TERS IN			Ī
38 TOTAL OTHER LOCAL		*****	-	77	Ī				Ī
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL	BALANCE + REVENUES + TRANSFER	351,800	*****	351,800
	i i	i		i i	İ	(Lines 1 + 74 + 76)	,		i

S.D.E BUDGET M425 EXPENDITURES LOTTERY FUND FUND NO: 425

NOTE: Round each entry to the nearest dollar amou	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program				1		[[
2 515 Secondary School Program	1			1						
3 517 Alternative School Program	1			I						
4 519 Vocational-Technical Program	1			1						
5 521 Special Education Program	1			I					1	
6 522 Special Education Preschool Program	1			I					1	
7 524 Gifted & Talented Program	1					1		1	1	
8 531 Interscholastic Program	1			1				1	1	
9 532 School Activity Program	1			1				1	1	
10 541 Summer School Program	1			1				1	1	
11 542 Adult School Program	1		1	1	1				1	
12 546 Detention Center Program	1		1	1	1				1	
13	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
14 500 TOTAL INSTRUCTION	1		1	1						
<u> </u> 15	1//////////////////////////////////////	11111111111	///////////////////////////////////////	<u> </u>	(111					
16 611 Attendance-Guidance-Health Program										
17 616 Special Education Support Services Prg										
18	1//////////////////////////////////////	111111111111	<u> </u>	<u> </u>	(
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Program	.[1	
22 631 Board of Education Program									1	
23 632 District Administration Program										
24	1//////////////////////////////////////	111111111111	1111111111111	<u> </u>	() /) /					
25 641 School Administration Program										
26	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	(
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Prg										
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Build										
32 664 Maintenance Student Occupied Buildings		131,000					131,000)		
33 665 Maintenance - Grounds										
34 667 Security Program										
[35]	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
<u> </u> 39	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	(///					

200

300

400

| Purchased | Supplies | Capital | Debt

500

700

|Insurance- |

800

July 1, 2018 - June 30, 2019

351,800|

351,800|

|Prior Year | Proposed | 100

 ${\tt NOTE:}$ Round each entry to the nearest dollar amount. EXPENDITURES

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|79| 1801

I I I	l l		I	1	rurchaseu	l pubbiles	, capitai	l Dent	IIIJuIalice -	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Progr	cams		1	1			I	1		1 1
40	1//////////////////////////////////////				1///					
41 600 TOTAL SUPPORT SERVICES		131,000	1	1	<u> </u>		131,000) (1	1
42	1//////////////////////////////////////	(//////////////////////////////////////			///					
44 710 Child Nutrition Program				1	<u> </u>		I	1	1	1
45 720 Community Services Program	ı			I	1			I	1	I
46 730 Enterprise Operations	ı			I	1				1	I
47	1/////////	(11111111111	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / /					
48 700 TOTAL NON-INSTRUCTION	I		1		1	1	I	1	1	1
49	1////////	(//////////////////////////////////////			///					
50 810 Capital Assets-Student Occup	pied 351,800	220,800	I	1	1	1	220,800) (1	1
51 811 Capital Assets-NonStudent Oc	ccupied		1	1	1			I	1	I
52	1//////////////////////////////////////	(11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
53 800 TOTAL CAPITAL ASSET PROGRA	AMS 351,800	220,800	1	1	1		220,800)		1
54	1////////				111					
55 911 Debt Services Program - Prin	ncipal		1	1			I	1	1	1
56 912 Debt Services Program - Inte	erest		1	1	1			I	1	I I
57 913 Debt Services Program-Refund	led Debt		1	I	1			1	1	I I
58 920 Transfers Out			1	I	1			1	1	I I
59	1/////////	(11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
60 900 TOTAL OTHER SERVICES			1	1			I	1	1	1
61	1////////	(11111111111	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
62 TOTAL EXPENDITURES	351,800	351,800		1			351,800	O	1	1
63 (Lines 14+41+48+53+60)			Ī	Ī	I		l	İ		i i
64				1	1			1	1	I I
65				1	1					
56			İ							
67	1///////									
68			1							
69			Ī							
70			Ī							
71			<u>.</u> I							
72 BUDGET SUMMARY			<u>-</u> 1						BUDGET	SUMMARY:
73			<u>-</u> 1							
74 Beginning Fund Balance			<u>.</u> 						The	total on line
qual the total on line 80.	•		<u>··</u>							
75 Revenues + Transfers In	351,800	351,800	1							
76 TOTAL REVENUES (LINES 74 +										
77	, , , , , , , , , , , , , , , , , , , ,		<u></u> 							
78 Total Appropriation	351,800	351,800	<u>-</u> 1							
, TO COLL INPRIORITATION	1 001/000	331,000	<u> </u>							

SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDS/000/S50

GENERAL ALL OTHER

2096,965| 25164,670| 27261,634|

|\$ 40300,367|\$ 33057,716|\$ 73358,082|

ALL FUNDS

School District # 273

		M & O FUND	FUNDS	TOTAL FUNDS
1		Proposed	Proposed	Proposed
Budget		Budget	Budget	Budget
Line REVE	NUES	2018-2019	2018-2019	2018-2019
#01000 Beginnin	ng Balance	\$ 2043 , 597	7 \$ 4347,014	1 \$ 6390,610
#39000 Local Re	evenue	5410,019	3318,058	8728,077
#41000 County B	Revenue			1 1
#55000 State Re	evenue	32703,486	1287,217	33990,7031
#68000 Federal	Revenue		4921,159	4921,1591
#72000 Other Sc	ources		19000,000	19000,0001
#76000 Transfe:	s*	143,265	184,268	327,5331
To	otals	\$ 40300,367	7 \$ 33057,716	5 \$ 73358,082
		GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
		Proposed	Proposed	Proposed
Budget		Budget	Budget	Budget
Line OBJ# EXPEND:	ITURES	2018-2019	2018-2019	2018-2019
#63 100 Salaries	3	\$ 23711,147	7 \$ 3129,441	\$ 26840,588
#63 200 Benefits	3	8961,871	1161,380	10123,251
#63 300 Purchase	ed Services	2707,332	875,612	3582,944
#63 400 Supplies	& Materials	2319,051	1318,107	3637,158
#63 500 Capital	Outlay	200,441	1265,241	1465,682
#63 600 Debt Ret	tirement			
#63 700 Insuranc	ce & Judgments	119,292	2	119,292
#63 800 Transfe:	rs*	184,268	143,265	327,5331
#66 Continge	ency Reserve		1/////	

^{*} All transfers-in and transfers-out should net to zero.

| Unappropiated Balances

| | Totals

|#79

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *