2015 - 2016

POST FALLS SCHOOL DISTRICT

Name of School District

273 School District Number

KOOTENAI COUNTY
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2015-2016 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2015-2016 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>JUNE 8, 2015</u> and the Board of Trustees formally adopted this budget on JUNE 8, 2015.

	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
	DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	X
230-3	9 Special Project (Local)	x
240-4	9 Special Project (State)	X
250-8	9 Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	x
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	X
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	x
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	0 Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED I	UDGET REVENUES PRIOR YEAR PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	574,680	*****	800,000 40 429000 Other County	<u>L</u>
2		1	41 420000 TOTAL COUNTY ******	
3 411100 Taxes - General M & O	120,000	T	42	
4 411200 Taxes - Supplemental	4255,000	4655,000	43 431100 Base Support Program 20680,051 21906,890	
5 411300 Taxes - Emergency		T	44 431200 Transportation Support 1033,941 1050,000	
6 411400 Taxes - Tort	95,000	17,995	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative		Ī	46 431500 Border Tuition Support	
8 411600 Taxes - Tuition		Ī	47 431600 Tuition Equivalency 80,000 80,000	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment 2775,915 2916,489	_
10 411900 Taxes - Other			49 431900 Other State Support 717,106 663,518	_
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	_
12 412500 Taxes - Bond & Interest		Ī	51 432400 Professional Technical Program	_
13 TOTAL TAXES	4470,000	*****	4672,995 52 437000 Lottery/Additional State Maintenance	_
14 413000 Penalty: Delinquent Taxes		Ī	53 438000 Revenue in Lieu of/Tax Replacement 76,272 84,036	_
15			54 439000 Other State Revenue	_
16 414100 Tuition From Individuals	5,000	5,000	55 430000 TOTAL STATE 25363,285 *******	_ 26700,933
17 414200 Tuition From Districts in Idaho			56	1
18 414300 Tuition From Out of State Districts			57	_
19			58 442000 Indirect Unrestricted Federal	_
20 415000 Earning on Investments	60,000	50,000	59 443000 Direct Restricted Federal	_
21			60 445100 Title I - ESEA	_
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	_
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	_
24 416900 Other Food Sales			63 445400 Adult Education	_
25			64 445500 Child Nutrition Reimbursement	_
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	_
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	_
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	_
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL ******	_
30 417900 Other Student Revenues		Ī	[69]	
31		Ī	70 451000 Proceeds: Bonds, Capital Leases et.al.	_
32 418100 Community Service		Ī	71 453000 Sale of Fixed Assets	_
33		Ī	72 450000 TOTAL OTHER ******	_
34 419100 Rentals		i	173	
35 419200 Contributions/Donations		Ī		31473,928
36 419300 Transportation Fees		1	75	
37 419900 Other Local	48,3231	45,0001	76 460000 TRANSFERS IN	_
38 TOTAL OTHER LOCAL	113,323		100,000 77	
39 410000 TOTAL LOCAL (Line 13 + 38)	4583,323		4772,995 400000 TOTAL BALANCE + REVENUES + TRANSFER 30521,288 *******	32273 , 928

				EXPENDITOR							GENERAL FUNL
			July 1	, 2015 - Jun	ne 30, 2016						FUND NO: 100
NOTE: Rou	nd each entry to the nearest dollar amour							= 0.0			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget					Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	9060,073	9537,138	6839,715			249,232				
2 515	Secondary School Program	8107,861	8409,346	5797,420		213,000	281,034				
3 517	Alternative School Program	577,883	620,048	411,798	161,904	30,500	15,846				
4 519	Vocational-Technical Program										
5 521	Special Education Program	1318,953	1483,119	1092,508	386,611	4,000					
6 522	Special Education Preschool Program	184,343	199,199	137,968	61,231						
7 524	Gifted & Talented Program	320,558	335,444	245,855	87,464		2,125				
8 531	Interscholastic Program	488,005	506,005	386,253	77,752	36,000	1			6,000	
9 532	School Activity Program	1	1			1					
10 541	Summer School Program	60,065	60,065	50,000	10,065	1	1			1	Ι Ι
11 542	Adult School Program	1	I			1	I				
12 546	Detention Center Program	1	I			[
13	1	111111111111	11111111111	111111111111		.\\					-
14 500	TOTAL INSTRUCTION	20117,741	21150,364	14961,517	5345,610	289,000	548,237		1	6,000	1 1
15		1111111111111					•		,		
16 611	Attendance-Guidance-Health Program	1082,978	1113,749	826,743			4,000		1		l I
17 616	Special Education Support Services Prg		906,412				,		1	İ	I I
18		111111111111					'		'		'
19 621	Instruction Improvement Program	1	1	1			1		1	1	
1201 622	Educational Media Program	333,289	350,662	241,924	93,738	i	15,000			i	
21 623	Instruction-Related Technology Program		1		10,.00	i			1		
22 631	Board of Education Program	16,000	16,000			16,000	<u> </u>		1		i i
1231 632	District Administration Program	309,837	317,111	237,720	73,791					1 600	
24		111111111111								1 0001	
		1907,920	2001,989	1473,613			1		1	1	
1261		111111111111				\\	1		1		
	Business Operation Program	527,493	537,509	337,683		38,500	47,000		1		
1281 655		327,4931	337,3091	337,0031	114,320	30,3001	47,0001		1		<u> </u>
29 656	Administrative Technology Services Prg								1		<u> </u>
			2041 2021	272 4451	120 2151	1620 5421	115 0001	2 00	0.1	1 00 000	
30 661	Buildings-Care Program(Custodial)	2164,060	2241,303	272,445	139,315	1632,543	115,000	2,00	V I	80,000	
31 663	Maintenance Non-Student Occupied Build		500	272 (11)	100 262	41 0001	5001		1	1	
32 664	Maintenance Student Occupied Buildings	802,027	718,974	272,611	129,363	41,000	276,000		1	1	<u> </u>
33 665	Maintenance - Grounds		00.000			00.000				1	
	Security Program	83,000	83,000	<u> </u>		83,000			l		
35		111111111111									
36 681	Pupil - To School Trans. Program	1452,240	1679,049	811,367		121,500	218,000	180,50	0	14,800	
	Pupil - Activity Trans. Program	112,680	113,472	55,000	11,072	30,000	17,400				
38 683	General Transportation Program	6,0001	8,8001			1	3,000			5,800	
39		111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111111111111		. \ \					

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar am	ount.			ine 30, 2016						
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
				1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Programs					1					1
40	1//////////////////////////////////////	<u> </u>	.\\\\\\\\\\	(1111111111111	<u> </u>					
41 600 TOTAL SUPPORT SERVICES		10088,530				695,900	182,50	0	101,200	1
42	1//////////////////////////////////////	<u> </u>	.11111111111	(//////////////////////////////////////	1111					
44 710 Child Nutrition Program					1					1
45 720 Community Services Program					1					<u>l</u>
46 730 Enterprise Operations					1					<u> </u>
47	1//////////////////////////////////////	<u> </u>	.11111111111	(1111					
48 700 TOTAL NON-INSTRUCTION		I		1	1				1	<u>l</u>
49	1//////////////////////////////////////			(111111111111	<u> </u>					
50 810 Capital Assets Program		I			T	1		1		1
51 811 Capital Assets-NonStudent Occupied			1	1	T					1 1
52	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	////					
53 800 TOTAL CAPITAL ASSET PROGRAMS				1	T	1 1		1	1	1
54	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	////					
55 911 Debt Services Program - Principal		I		1	T	1 1		1	1	1
56 912 Debt Services Program - Interest				1	T					1 1
57 913 Debt Services Program-Refunded Debt				1	T					1 1
58 920 Transfers Out	142,910	135,034		1	T					135,034
59	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	////					
60 900 TOTAL OTHER SERVICES	142,910	135,034		1	T	1		1	1	135,034
61	1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	////					
62 TOTAL EXPENDITURES	29902,187	31373,928	20169,114	1 7279,400	2256,543	1244,137	182,50	0	107,200	135,034
63 (Lines 14+41+48+53+60)		I	I	1	T	1 1				1
64		1	I	1	Ī					1 1
65 950 Contingency Reserve			1		Ī	1				1 1
66 (5% of line 63)	i	l	Ī							
67	1/////////									
68 TOTAL APPROPRIATION	29902,187	31373,928	1							
69 (line 63 + line 66)	i	l	Ī							
70	i		Ī							
71	i		Ī							
72 BUDGET SUMMARY		1	I						BUDGET	SUMMARY:
73		1	I							
74 Beginning Fund Balance	574,680	800,000	 						The t	otal on line 76 must eq
he total on line 80.		,	_							
75 Revenues + Transfers In	29946,6081	31473,928	1							
76 TOTAL REVENUES (LINES 74 + 75)		32273,928								
77			<u></u> 							
78 Total Appropriation	1 29902.1871	31373,928	<u></u> (1							
1701 Total hppropriation	1 610 101									

| 619,101| 900,000| | 30521,288| 32273,928|

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	9,750	******		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		*****	=
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			-
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			-
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency		1 1	_
9 411700 Taxes - Migrant			 	48 431800	Benefit Apportionment			=
10 411900 Taxes - Other			 	49 431900	Other State Support			=
11 412100 Taxes - Plant Facility	1		_ 		Driver Education Program			-
12 412500 Taxes - Bond & Interest	1		_ 		Professional Technical Program			-
13 TOTAL TAXES	1	*****	- 		Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes	1				Revenue in Lieu of/Tax Replacement			_
15		i i	_		Other State Revenue	i	i i	-
16 414100 Tuition From Individuals		i i	_		TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho		i i	_	56		i	i i	
18 414300 Tuition From Out of State Districts		i i	- 	1571		i		-
19		i i	_		Indirect Unrestricted Federal	1 2,500	40,0001	-
20 415000 Earning on Investments		i i	_		Direct Restricted Federal	1	1 1	-
21		i i	_		Title I - ESEA	i	i i	-
22 416100 School Food Service		i i	_		Title VI,ESEA-Innovative Practices Pg	m l	i i	-
23 416200 Meal Sales: Non-reimbur.		i i	_		Perkins III - Vocational Technical Ac		i i	-
24 416900 Other Food Sales		i i	- 		Adult Education	1		-
25		i i	_		Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities		i i	- 		IDEA Part B (School Age & Preschool)	i		-
27 417200 Bookstore Sales		i i	- 		Other Indirect Federal Programs	i		-
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	<u>-</u> 		Impact Aid - P.L. 874	i	1 1	_
29 417400 School Fees & Charges		<u> </u>	<u>-</u> 		TOTAL FEDERAL	2,500	*****	40,00
30 417900 Other Student Revenues		i i	<u>-</u> 	1691		1	1 1	,
31		1 1	<u>L</u> 		 Proceeds: Bonds, Capital Leases et.al	1	1 1	=
32 418100 Community Service	1	1 1	<u>-</u> . I		Sale of Fixed Assets	1		=
33	1	1 1	<u>-</u> 		TOTAL OTHER	i	*****	=
34 419100 Rentals	1	1 1	<u>_</u> 	1731		İ	1 1	
35 419200 Contributions/Donations	1	1 1	<u>L</u>		TOTAL REVENUES	1 2,500	******	40,00
36 419300 Transportation Fees	1	1 1	<u>L</u>	1751		1 2,300	1	40,00
37 419900 Other Local	1	1 1	<u>L</u>		TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	1	******	<u>L</u> I	1771	IIVANOTENO IN	1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	<u> </u>		 TOTAL BALANCE + REVENUES + TRANSFER	1 12 250	*****	40,00
TOTAL LOCAL (LINE 13 + 38)				400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1 12,250		40,00

July 1, 2015 - June 30, 2016

IOTE: Rour	d each entry to the nearest dollar amo	nint	July	1, 2015 - Ju	ine 30, 2016						FUND NO: 220
l Kour	EXPENDITURES	Prior Year	Proposed	100	200	300	I 400 I	500	1 600	1 700	1 800 1
i	İ	İ	. <u>.</u> I	i	i		Supplies	Capital		Insurance-	i i
in Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services				Judgment	Transfers
	Other Support Services Programs	i	l	İ	i	i	i i		i	İ	1 1
0	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111			'	'	· · ·
1 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	1	1
12	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111			'		<u> </u>
	Child Nutrition Program	1	1	1	1	1	1 1		1	1	1
	Community Services Program	İ	1	İ	i	i	i i		İ	İ	1 1
	Enterprise Operations	İ	1	İ	i	i	i i		i	İ	1 1
7	1	1//////////////////////////////////////	(//////////////////////////////////////		(11111111111	1111					
8 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		1	1	1
9	1	111111111111	(//////////////////////////////////////		(11111111111	////	'				' -
0 810	Capital Assets Program	1	1	1	1	1	1		1	1	1
51 811	Capital Assets-NonStudent Occupied	1	1	1	1		1 1			1	
52	1	1//////////////////////////////////////	(//////////////////////////////////////		(11111111111	1111					
3 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1			1 1		1	1	1
4		1//////////////////////////////////////	111111111111		(11111111111	1111				-	
5 911	Debt Services Program - Principal				1		1		1		1
6 912	Debt Services Program - Interest	1	1	1	1		1 1			1	1 1
7 913	Debt Services Program-Refunded Debt			1	1		1 1				1 1
58 920	Transfers Out	1	1	1			1 1			1	1 1
591	1	1//////////////////////////////////////	(//////////////////////////////////////		(11111111111	////					
50 900	TOTAL OTHER SERVICES				1		1		1		1
51	1	1//////////////////////////////////////	(//////////////////////////////////////		(11111111111	////					
52	TOTAL EXPENDITURES			1	1		1		1	1	1
53	(Lines 14+41+48+53+60)		I	1	1	1	1		1		1
54	1			1	1						1 1
55							1				<u> </u>
56			I	1							
57		1//////////									
58		1		1							
59		1		1							
0				<u>1</u>							
11				<u>1</u>							
21	BUDGET SUMMARY			<u>1</u>						BUDGET	SUMMARY:
'3			<u> </u>	<u> 1</u>							
74	Beginning Fund Balance	9,750		<u></u>						The t	otal on line 76 must eq
ne total	on line 80.			=							
751	Revenues + Transfers In	2,500	40,000)							
76	TOTAL REVENUES(LINES 74 + 75)	12,250	40,000	<u> </u>							
77											
781	Total Appropriation	1	1	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 12,250|

12,250|

40,000|

40,000|

S.D.E BUDGET M230&R20 REVENUES MEDICAID REIMBURSMENT FUND

FUND NO: 230

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	156,163	******		40 429000	Other County			
2			_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42		1	1 1	_
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	1	1 1	_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	1	1 1	_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1	1 1	_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1	1 1	_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other				49 431900	Other State Support	350,000	350,000	
				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1		
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
.5			=	54 439000	Other State Revenue	1		
6 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	350,000	******	350,
7 414200 Tuition From Districts in Idaho			=	1561	1	Ī		
.8 414300 Tuition From Out of State Districts			=	1571	1	Ī		
19			=	1581442000	Indirect Unrestricted Federal	Ī		
20 415000 Earning on Investments	i		-	1591443000	Direct Restricted Federal	İ		
1	i		-		Title I - ESEA	İ		
22 416100 School Food Service	i		-	1611445200	Title VI,ESEA-Innovative Practices Pg	n l	i i	
23 416200 Meal Sales: Non-reimbur.	i		-		Perkins III - Vocational Technical Ac		i i	
24 416900 Other Food Sales	i		-	1631445400	Adult Education	İ		
25	i	I I	-		Child Nutrition Reimbursement	İ	i i	
26 417100 Admissions/Activities	i	I I	-		IDEA Part B (School Age & Preschool)	İ	i i	
27 417200 Bookstore Sales	i		-		Other Indirect Federal Programs	i	i i	
8 417300 Clubs, Org. Dues, Etc.	i	I I	-		Impact Aid - P.L. 874	İ	i i	
9 417400 School Fees & Charges	i	I I	-		TOTAL FEDERAL	İ	*****	
30 417900 Other Student Revenues		1 1	_	1691		i	1 1	
31		1 1	_		Proceeds: Bonds, Capital Leases et.al	. 1	<u> </u>	
32 418100 Community Service	i	<u> </u>	=		Sale of Fixed Assets	1	<u>- </u>	
3		<u> </u>	=		TOTAL OTHER	Ī	*****	
34 419100 Rentals		<u> </u>	=	1731		Ī	<u>. </u>	
35 419200 Contributions/Donations		<u> </u>	-		TOTAL REVENUES	350,000	*****	350,
36 419300 Transportation Fees		<u> </u>	-	1751		1 330,000	1 1	
17 419900 Other Local	1	<u> </u>	-		TRANSFERS IN	1	1 1	
8 TOTAL OTHER LOCAL		******	-	1771	ITAMOLDIO IN	1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	506,163	*****	350,

S.D.E BUDGET M230 EXPENDITURES MEDICAID REIMBURSMENT FUND

FUND NO: 230

NOTE: Rour	nd each entry to the nearest dollar amous										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								1		
2 515	Secondary School Program	350,000	350,000	125,000	34,355	186,645	4,000				
3 517	Alternative School Program										
4 519	Vocational-Technical Program								1		
5 521	Special Education Program						1				
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program						1				
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program					1	1		1		
13		///////////////////////////////////////	///////////////////////////////////////			.\\					
14 500	TOTAL INSTRUCTION	350,000	350,000	125,000	34,355	186,645	4,000		1		
15		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. / /					
16 611	Attendance-Guidance-Health Program		I				1		1		
17 616	Special Education Support Services Prg		I			1					
18		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. / /					
19 621	Instruction Improvement Program		I				1		1		
20 622	Educational Media Program		I			1					
21 623	Instruction-Related Technology Program					1	I				
22 631	Board of Education Program					1					
23 632	District Administration Program					1	1		1		
24	1		///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. / /					
25 641	School Administration Program						1		1	1 1	
26	1		///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. / /					
27 651	Business Operation Program					I			1	<u> </u>	
28 655	Central Service Program					T			1		
29 656	Administrative Technology Services Prg	ı	1	1					1		
30 661	Buildings-Care Program(Custodial)								1		
31 663	Maintenance Non-Student Occupied Build		ı	I			Ī				
32 664	Maintenance Student Occupied Buildings		I	I		I	Ī				
33 665	Maintenance - Grounds		ı				Ī		1		
34 667	Security Program		ı				Ī				
35			111111111111			.\\	·				
36 681	Pupil - To School Trans. Program		ı				1		I	1 1	
37 682	Pupil - Activity Trans. Program	l l	i	i		i	i		1	l i	
38 683	General Transportation Program	l l	i	i		i	i		1	l i	
39		11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. / /					

S.D.E BUDGET M230 EXPENDITURES MEDICAID REIMBURSMENT FUND

JOHE . Bour	d cash entry to the rearest dellar amo	+	July	1, 2015 - Ju	ine 30, 2016						FUND NO: 230
 	d each entry to the nearest dollar amo	Prior Year	I	100	200	300 Purchased		_	600 Debt	700 Insurance-	800
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		<u> </u>	1	1	\ \ \ \					
40	L MOMAL GUIDDODE GEDUITGEG		<u> </u>	<u> </u>	<u> </u>						
41 600	TOTAL SUPPORT SERVICES		<u> </u>	1	1	\ \ \ \					
42	I Child W. Leiting Brown	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>						
	Child Nutrition Program			1	1	1			1	1	<u> </u>
	Community Services Program			1	1	1			1	1	<u> </u>
	Enterprise Operations		<u> </u>	1	1	\ \ \ \					<u> </u>
47	L MOMENT MONETNAMENTON	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>						
18 700	TOTAL NON-INSTRUCTION		<u> </u>	1	1	\ \ \ \					<u> </u>
19	I Caralla Danada Danada	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>						
	Capital Assets Program					<u> </u>					
	Capital Assets-NonStudent Occupied		<u> </u>	1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
52			<u> </u>	<u> </u>							
53 800	TOTAL CAPITAL ASSET PROGRAMS			1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
54		1//////////////////////////////////////	111111111111111111111111111111111111111		(11111111111111111111111111111111111111	(111					
	Debt Services Program - Principal					1					
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out										
59		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(///					
50 900	TOTAL OTHER SERVICES										
61		1//////////////////////////////////////	<u> </u>			(///					
62	TOTAL EXPENDITURES	350,000	350,000	125,000	34,355	186,645	4,000		1	1	
63	(Lines 14+41+48+53+60)					1			1	1	<u> </u>
64											
65		1	l	1	1	T	1		1	1	
66	1			<u> </u>							
67		1/////////									
68			I	1							
691		1	I	1							
70			I	Ī							
71				Ī							
72	BUDGET SUMMARY	1	l							BUDGET	SUMMARY:
73		1	l								
74	Beginning Fund Balance	156,163		 						The t	otal on line 76 mus
	on line 80.	,		_							
751	Revenues + Transfers In	350,000	350,000	1							
76	TOTAL REVENUES (LINES 74 + 75)	506,163									
77	1		1	<u></u> 1							
78	Total Appropriation	350,000	350,000	<u>.</u>							
791	Unappropriated Balance	1 156,163		<u></u> I							
	onabbrobtracea parance	1 100,100	I .	1							

REVENUES	PRIOR YEAR	PROPOSED BUD	GET	l I		REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount T	otals	Ln Code		Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	54,488	*****		40 429000	Other	County		1	1	
2	1 1			41 420000	TOTA	AL COUNTY		1	******	
3 411100 Taxes - General M & O			_	42				1		
4 411200 Taxes - Supplemental		<u> </u>	_	43 431100	Base S	Support Program		1	1	
5 411300 Taxes - Emergency			_	44 431200	Transp	portation Support		1		
6 411400 Taxes - Tort				45 431400	Except	tional Child/SED Support		1		
7 411500 Taxes - Cooperative			_	46 431500	Border	r Tuition Support		1		
8 411600 Taxes - Tuition			_	47 431600	Tuitic	on Equivalency		1		
9 411700 Taxes - Migrant			-	48 431800	Benefi	it Apportionment		[
10 411900 Taxes - Other			-	49 431900	Other	State Support		30,000	25,000	
11 412100 Taxes - Plant Facility			-	50 432100	Driver	r Education Program		I	1	
12 412500 Taxes - Bond & Interest		Ī	-	51 432400	Profes	ssional Technical Progra	m	I		
13 TOTAL TAXES	ı	*****	-	52 437000	Lotter	ry/Additional State Main	tenance	I	l i	
14 413000 Penalty: Delinquent Taxes	ı	i				ue in Lieu of/Tax Replac		I	l i	
15	i	i	-			State Revenue		İ		
16 414100 Tuition From Individuals	i	i	-	1551430000				30,000	******	25,00
17 414200 Tuition From Districts in Idaho	i	i	-	56				i		,
18 414300 Tuition From Out of State Districts	i	i	-	57				İ		
19	i	i	-	58 442000	Indire	ect Unrestricted Federal		İ		
20 415000 Earning on Investments	i	i	-			t Restricted Federal		İ		
21	i	i	-	60 445100	Title	I - ESEA		İ		
22 416100 School Food Service	i	i	-	61 445200	Title	VI, ESEA-Innovative Prac	tices Pqm	İ		
23 416200 Meal Sales: Non-reimbur.	i	i	-	1621445300	Perkir	ns III - Vocational Tech:	nical Act	İ		
24 416900 Other Food Sales	i	i	-	1631445400				İ		
25	i	i	-	1641445500	Child	Nutrition Reimbursement		İ		
26 417100 Admissions/Activities	i	i	-			Part B (School Age & Pre		İ		
27 417200 Bookstore Sales	i	i	-			Indirect Federal Program		İ		
28 417300 Clubs, Org. Dues, Etc.	i	i	-			t Aid - P.L. 874		İ		
29 417400 School Fees & Charges	i		-	68 440000				İ	*****	
30 417900 Other Student Revenues		i	-	1691				1	1	
31		i	-		Procee	eds: Bonds, Capital Leas	es et.al.	1		
32 418100 Community Service		i	-			of Fixed Assets	<u> </u>	1		
33		i	-	72 450000				1	*****	
34 419100 Rentals		i	-	1731				1		
35 419200 Contributions/Donations		i	-		TOTAL	REVENUES		215,000	*****	210,00
36 419300 Transportation Fees	<u> </u>	<u>'</u>	-	1751	1			1	<u> </u>	
37 419900 Other Local	185,000	185,000	-	76 460000	TRANSF	FERS IN		I	<u>. </u>	
38 TOTAL OTHER LOCAL	185,000		185,000					1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	185,000				TOTAL	BALANCE + REVENUES + TR. (Lines 1 + 74 +		269,488	*****	210,00

S.D.E BUDGET M232 EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

NOTE: Rou	nd each entry to the nearest dollar amou EXPENDITURES	nt. Prior Year	Proposed I	100	200	300	400	500	l 600	700	800
1 1	EXPENDITORES	riioi leai	rioposed	100 1		Purchased	·		Debt	Insurance-	000
I I Codo	Functions/Programs	Budget	Budget	Colomica		Services		_	Retirement		Transfers.
Ln Code	· · · · · · · · · · · · · · · · · · ·	215,000			42,421		4,000	objects	Retifement	Juagment	Italistets
1 512	Elementary School Program	215,000	210,000	138,700	42,421	24,879	4,0001		1	1	
2 515	Secondary School Program	1							1		
3 517	Alternative School Program	1							1		
4 519	Vocational-Technical Program	1							1	1	
5 521	Special Education Program	1							1	1	
6 522	Special Education Preschool Program	1							1	1	
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	<u> </u>							<u> </u>		
	School Activity Program	<u> </u>									
10 541	Summer School Program	<u> </u>					<u> </u>		1		
	Adult School Program	<u> </u>							1		
12 546	Detention Center Program	<u> </u>									
13	•	1//////////////////////////////////////									
14 500	TOTAL INSTRUCTION	215,000	210,000		42,421		4,000				
15	•	1//////////////////////////////////////	///////////////////////////////////////			())					
	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18	•	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. / / / / / / / / / / / / / / / / / / /	())					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program		I								
23 632	District Administration Program										
24		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	. / / / / / / / / / / / / / / / / / / /	<u>, </u>					
25 641	School Administration Program										
26		1//////////////////////////////////////	<u> </u>			() \					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)	1									
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	1								1	
33 665	Maintenance - Grounds	1								1	
34 667	Security Program	<u> </u>					1		1		
35		///////////////////////////////////////	,,, <u>,,,,,,,,</u>	//////////////////////////////////////	. / / / <u>/ / / / / / / / / / / / / / / /</u>	(//					
36 681	Pupil - To School Trans. Program	<u> </u>				<u> </u>			1	<u> </u>	
37 682	Pupil - Activity Trans. Program	<u> </u>							1	1	
38 683	General Transportation Program	I I		1			1		1	1	
39	<u> </u>	///////////////////////////////////////	111111111111111111111111111111111111111		. / / / / / / / / / / / / / / / / / / /	(11					

S.D.E BUDGET M232 EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

NOTE D			July	1, 2015 - Ju	ne 30, 2016						FUND NO: 232
	nd each entry to the nearest dollar amo EXPENDITURES 	Prior Year	I	100 	200	300 Purchased		_	600 Debt	700 Insurance-	800
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										<u>l</u>
40		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	(
41 600	TOTAL SUPPORT SERVICES										<u>l</u>
42		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	(
	Child Nutrition Program										<u>l</u>
	Community Services Program										<u>l</u>
	Enterprise Operations										<u>l</u> .
47		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	(
48 700	TOTAL NON-INSTRUCTION						1				<u>l</u>
49		1//////////////////////////////////////	(//////////////////////////////////////		///////////////////////////////////////	() /) /)					
50 810	Capital Assets Program						1				<u>1</u>
51 811	Capital Assets-NonStudent Occupied						1				<u>l</u>
52		1//////////////////////////////////////	(///////////////////////////////////////	(
53 800	TOTAL CAPITAL ASSET PROGRAMS				[1		1		<u>1</u>
54		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	111111111111	() () (
55 911	Debt Services Program - Principal		I		1		1	I	1	1	1
56 912	Debt Services Program - Interest			1			1	I			<u> </u>
57 913	Debt Services Program-Refunded Debt			1			[<u> </u>
	Transfers Out	1		1		1	1	I	1		
59		1//////////////////////////////////////	(//////////////////////////////////////		111111111111	() ()					
60 900	TOTAL OTHER SERVICES		1	1			I	I	1	1	1
61		1//////////////////////////////////////	(//////////////////////////////////////		111111111111	() ()					
62	TOTAL EXPENDITURES	215,000	210,000	138,700	42,42	24,879	4,000	I	1	1	I I
63	(Lines 14+41+48+53+60)	i	I	i	i	i	i	I	i	i	i i
64		i	<u> </u>	i	İ	İ	İ		i	İ	1 1
1651				1	1	1	1	1		1	1 1
66		· 		I					•	•	
67		11111111111									
68			I	T.							
69		i	I	i							
1701		1	1	<u></u>							
71		1	1	<u>.</u>							
72	BUDGET SUMMARY	1	<u> </u>	<u>-</u>						BUDGET	SUMMARY:
731	DODGET GOTTANT	1	<u> </u>	<u></u>						DODGET	JOILIMICI.
74	Beginning Fund Balance	54,488	ı	<u>'</u> <u>L</u>						The t	otal on line 76 must eq
the total	on line 80.										
75	Revenues + Transfers In	215,000	210,000)							
76	TOTAL REVENUES (LINES 74 + 75)	269,488	210,000)							
77			<u> </u>	1							
78	Total Appropriation	215,000	210,000)							

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

54,488|

269,488|

210,000|

|79|

1801

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	8,840	*****		40 429000	Oth	er County		1	
2	1	<u> </u>		41 420000) T	OTAL COUNTY		******	
3 411100 Taxes - General M & O	1	<u> </u>		42				1	
4 411200 Taxes - Supplemental	1	<u> </u>		43 431100	Bas	e Support Program		1	
5 411300 Taxes - Emergency	1	<u> </u>		44 431200	Tra	nsportation Support		1	
6 411400 Taxes - Tort	1	<u> </u>		45 431400	Exc	eptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Bor	der Tuition Support		1	
8 411600 Taxes - Tuition	1	T T		47 431600	Tui	tion Equivalency		1	
9 411700 Taxes - Migrant	1	T T		48 431800	Ben	efit Apportionment		1	
10 411900 Taxes - Other	1	T T		49 431900	Oth	er State Support		1	
11 412100 Taxes - Plant Facility				50 432100	Dri	ver Education Program	1		
12 412500 Taxes - Bond & Interest				51 432400	Pro	fessional Technical Program	1		
13 TOTAL TAXES		*****		52 437000	Lot	tery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		<u> </u>		53 438000	Rev	enue in Lieu of/Tax Replacement	1		
15	1	T T		54 439000	Oth	er State Revenue		1	
16 414100 Tuition From Individuals	1	T T		55 430000) T	OTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1	T T		56				1	
18 414300 Tuition From Out of State Districts	1	T T		57				1	
19	1	T T		58 442000	Ind	irect Unrestricted Federal		1	
20 415000 Earning on Investments	1	T T		59 443000	Dir	ect Restricted Federal		1	
21	1	T T		60 445100	Tit	le I - ESEA		1	
22 416100 School Food Service	1	T T		61 445200	Tit	le VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.	1	T T		62 445300	Per	kins III - Vocational Technical Ac	:	1	
24 416900 Other Food Sales	1	T T		63 445400	Adu	lt Education		1	
25	1	T T		64 445500	Chi	ld Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1	T T		65 445600	IDE	A Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1	T T		66 445900	Oth	er Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.	1	T T		67 448200	Imp	act Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	T T		68 440000) T	OTAL FEDERAL		******	
30 417900 Other Student Revenues	1	T T		69				1	
31	1	T T		70 451000	Pro	ceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service		<u> </u>		71 453 000	Sal	e of Fixed Assets	1	1 1	
33		1 1		72 450000) T	OTAL OTHER		*****	
34 419100 Rentals		1 1		73				I I	
35 419200 Contributions/Donations		1 1		74	TOT	AL REVENUES		*****	
36 419300 Transportation Fees		1 1		75				I I	
37 419900 Other Local		<u> </u>		76 460000	TRA	NSFERS IN		I I	
38 TOTAL OTHER LOCAL		*****		77			1	I i	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOT	AL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	8,840	*****	

July 1, 2015 - June 30, 2016

OTE: Roun	d each entry to the nearest dollar amo	ount.									
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1 ~ 2 .		Purchased		-	Debt	Insurance-	
n Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1	<u> </u>	1					<u>l</u>
0		1//////////////////////////////////////	111111111111111111111111111111111111111		(11111111111111111111111111111111111111	1111					
1 600	TOTAL SUPPORT SERVICES										<u> </u>
2		1//////////////////////////////////////	111111111111111111111111111111111111111		(11111111111111111111111111111111111111	1111					
	Child Nutrition Program			1							<u>l</u>
	Community Services Program										<u>l</u>
	Enterprise Operations		<u> </u>	1	1	1					<u>l</u>
7		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(11111111111111111111111111111111111111	1111					
8 700	TOTAL NON-INSTRUCTION										
9		1//////////////////////////////////////	,,,,,,,,,,,,,,			1111					
	Capital Assets Program			1							<u>l</u>
	Capital Assets-NonStudent Occupied										<u>l</u>
2		1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
3 800	TOTAL CAPITAL ASSET PROGRAMS			1							<u> </u>
4		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
5 911	Debt Services Program - Principal			1							<u>l</u>
6 912	Debt Services Program - Interest			1							<u>l</u>
7 913	Debt Services Program-Refunded Debt			1							<u>l</u>
8 920	Transfers Out			1							<u>l</u>
91	1	1//////////////////////////////////////	//////////////////////////////////////			1111					
0 900	TOTAL OTHER SERVICES			1							<u>l</u>
1		1//////////////////////////////////////	///////////////////////////////////////			1111					
2	TOTAL EXPENDITURES	1	I	I	1	1	1		1		I I
31	(Lines 14+41+48+53+60)			I		1					1
4			I	T						1	1 1
55				I						1	1 1
661			I	I							
7	1	1/////////									
8	1	1	I	T.							
9	İ	İ	I	İ							
0	1	İ		Ī							
1	1	İ		Ī							
2	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
3	1			<u></u> 							•
4	Beginning Fund Balance	8,840		 						The t	otal on line 76 must e
	on line 80.	. 2,3101		<u>-</u>							
5	Revenues + Transfers In	1	I	I.							
76	TOTAL REVENUES (LINES 74 + 75)	8,840	<u>. </u>	<u></u>							
71		1 0,040	<u> </u>								
8	Total Appropriation	1	<u> </u>	<u></u>							
701	Total Appropriation	1 0 0 1 0		<u> </u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 8,840|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	13,701	******	40,00	0 40 429000	Other	County			Ξ.
2	1	<u> </u>		41 420000	TOTA	AL COUNTY		******	
3 411100 Taxes - General M & O	1	<u> </u>		42				1	
4 411200 Taxes - Supplemental	1	<u> </u>		43 431100	Base S	Support Program		1	
5 411300 Taxes - Emergency	1	<u> </u>		44 431200	Transp	portation Support		1	
6 411400 Taxes - Tort	1	<u> </u>		45 431400	Except	ional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	<u> </u>		46 431500	Border	Tuition Support		1	
8 411600 Taxes - Tuition	1	<u> </u>		47 431600	Tuitio	on Equivalency		1	
9 411700 Taxes - Migrant	[48 431800	Benefi	t Apportionment		1	
10 411900 Taxes - Other	[49 431900	Other	State Support	70,000	70,000	•
11 412100 Taxes - Plant Facility	Ī	1		50 432100	Driver	Education Program		1	:
12 412500 Taxes - Bond & Interest		1 1				ssional Technical Program		l i	•
13 TOTAL TAXES		*****				y/Additional State Maintenance		i i	•
14 413000 Penalty: Delinquent Taxes	i	i i				ne in Lieu of/Tax Replacement	i	i i	
15	i	i i				State Revenue	i	i i	•
16 414100 Tuition From Individuals	i			15514300001			70,000	*****	70,00
17 414200 Tuition From Districts in Idaho	i	<u> </u>		56				i	,
18 414300 Tuition From Out of State Districts	i	1 1		1571	I			i	•
19	i	<u> </u>			IIndire	ect Unrestricted Federal		i	•
20 415000 Earning on Investments	i	<u> </u>				Restricted Federal		i	•
21	i	1 1		160 445100				i	•
22 416100 School Food Service	i	<u> </u>				VI,ESEA-Innovative Practices Po	ım l	i	•
23 416200 Meal Sales: Non-reimbur.	i	<u> </u>				ns III - Vocational Technical Ac	, ,	i	•
24 416900 Other Food Sales	1	1 1		163 445400			1	1	:
25	1	1 1				Nutrition Reimbursement		1	:
26 417100 Admissions/Activities	1	1 1				Part B (School Age & Preschool)		1	:
27 417200 Bookstore Sales		1				Indirect Federal Programs		1	:
28 417300 Clubs, Org. Dues, Etc.	1	1 1				Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	1		68 440000			1	*****	
30 417900 Other Student Revenues	1	1 1		1691	I TOTA	I I DDIWI	1	1	
31	1	1 1			Proces	eds: Bonds, Capital Leases et.al	1	1	
32 418100 Community Service	1	1 1				of Fixed Assets	- • 1	1	•
	1	1 1		172 450000				******	:
	1	1 1		1731	I	TE CIUEN		1	
34 419100 Rentals 35 419200 Contributions/Donations	1	1 1			LINORAT	REVENUES	1 70 000	******	70 00
	1	1 1			IUTAL	KEVENUES	70,000	1	70,00
36 419300 Transportation Fees	1			75	LEDANCE	TEDC TN	1	1 1	-
37 419900 Other Local		******		176 460000	TRANSF	ERS IN		1 1	
TOTAL OTHER LOCAL				77	1		1 00 =01	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		****** 		400000	TOTAL	BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	83,701 	****** 	110,00

S.D.E BUDGET M236
EXPENDITURES RURAL NURSING FUND

FUND NO: 236

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased			•	Insurance-	
Ln Code	- ·	Budget					Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program	70,000	110,000	85,000	25,000	<u> </u>					
2 515	Secondary School Program					<u> </u>					
3 517	Alternative School Program					<u> </u>					
4 519	Vocational-Technical Program					<u> </u>					
5 521	Special Education Program					<u> </u>					
6 522	Special Education Preschool Program				1	1				1	
7 524	Gifted & Talented Program				1	1				<u> </u>	
8 531	Interscholastic Program				1	1				<u> </u>	
9 532	School Activity Program										
10 541	Summer School Program					1				<u> </u>	
11 542	Adult School Program					1				<u> </u>	
12 546	Detention Center Program					1				<u> </u>	
13		1//////////////////////////////////////									
14 500	TOTAL INSTRUCTION	70,000	110,000								
15		1//////////////////////////////////////	///////////////////////////////////////	<u>(</u>	<u> </u>	<u> </u>					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	///////////////////////////////////////	<u>(////////////////////////////////////</u>	<u> </u>	<u> </u>					
19 621	Instruction Improvement Program				1					1	
20 622	Educational Media Program				1					1	
21 623	Instruction-Related Technology Program				1				1	1	
22 631	Board of Education Program				1					1	
23 632	District Administration Program				1					1	
24		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	\					
25 641	School Administration Program					1				<u> </u>	
26		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	///////////////////////////////////////	\					
27 651	Business Operation Program					1				<u> </u>	
28 655	Central Service Program					1				<u> </u>	
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build	1			1					1	I
32 664	Maintenance Student Occupied Buildings				1	1		<u> </u>	1	1	<u> </u>
33 665	Maintenance - Grounds	1			I	I				I	I
34 667	Security Program	<u> </u>			1	1	<u> </u>		1	1	I
35		///////////////////////////////////////	/// <u>//////</u> ///////////////////////////	<u> </u>	/// <u>//////</u> ////	111					
36 681	Pupil - To School Trans. Program				I			I	1	I	I
37 682	Pupil - Activity Trans. Program	i i			I	I			1	I	I
38 683	General Transportation Program	i i					l i		1	1	
39						111					

	nd each entry to the nearest dollar amo		D	1.00	1 200	1 200	1 400	F00		700	1 000	
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
	I Franchisco / Processor	Budget	Budget	0-1	 D	Purchased		_		Insurance-		
Ln Code		Budget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers	
	Other Support Services Programs			1	1	1						
40	L MOMAL GURDORM GERVITORG	1//////////////////////////////////////	(111111111111	<u> </u>		(111						
41 600	TOTAL SUPPORT SERVICES			1	1	1						
42	101111111111111111111111111111111111111	1//////////////////////////////////////	(111111111111	<u> </u>	<u> </u>							
	Child Nutrition Program			1	1	1				1		<u>_</u>
	Community Services Program											1
	Enterprise Operations			1		1						<u></u>
47		1//////////////////////////////////////	(111111111111			(111						
	TOTAL NON-INSTRUCTION											
49		1//////////////////////////////////////	(111111111111			(
50 810	Capital Assets Program											
	Capital Assets-NonStudent Occupied											
52		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. </u>	(
53 800	TOTAL CAPITAL ASSET PROGRAMS				1				1			
54		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. </u>	(///						
55 911	Debt Services Program - Principal											
56 912	Debt Services Program - Interest											
57 913	Debt Services Program-Refunded Debt											
58 920	Transfers Out				1				1			1
59		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		() /) /						
60 900	TOTAL OTHER SERVICES				1				1	1		1
61		1//////////////////////////////////////	(11111111111			(111						
62	TOTAL EXPENDITURES	70,000							1	1	1	1
63	(Lines 14+41+48+53+60)	1 1		1	1	1	1	I	1	1	1	1
64				1	1		1		1	1	1	<u> </u>
65				1	1		1		1	1		1
661		i		İ		•			·			•
67		11111111111										
68				1								
691		i		i								
70				<u></u>								
71				<u>.</u>								
72	BUDGET SUMMARY			<u>.</u>						BUDGET	SUMMARY:	
73	DODODI GOLIERICI			<u>-</u>						DODGET	Commun.	
74	Beginning Fund Balance	13,701	40,000	<u>'</u> I						The t	otal on line	76 milst e
	on line 80.	1 13,701	40,000	<u>L</u>						1116 0	Ocar on Tine	, 5 111430 60
75	Revenues + Transfers In	70,000	70,000) I								
76	TOTAL REVENUES (LINES 74 + 75)	83,701										
77	1 TOTAL REVENUES (LINES /4 T /3)	1 03,701	110,000	<u>' </u>								
	I metal Americanistics	1 70 0001	110 000	1								
78	Total Appropriation	70,000	110,000	<u>/ </u>								

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

13,701|

83,701|

110,000|

|79|

1801

REVENUES	PRIOR YEAR	PROPOSED BUI	DGET	1 1		REVENUES	PRIOR YEAR	R PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount 7	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County			<u>L</u>
2			<u> </u>	41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O			<u> </u>	42					<u>L</u>
4 411200 Taxes - Supplemental			<u> </u>	43 431100	Base S	Support Program			<u>L</u>
5 411300 Taxes - Emergency			<u> </u>	44 431200	Transp	ortation Support			<u>L</u>
6 411400 Taxes - Tort		<u> </u>	<u> </u>	45 431400	Except	ional Child/SED Support	1		<u>L</u>
7 411500 Taxes - Cooperative	1	<u> </u>	<u> 1</u>	46 431500	Border	Tuition Support	1		<u>L</u>
8 411600 Taxes - Tuition	1	<u> </u>	<u> 1</u>	47 431600	Tuitio	n Equivalency	1		<u>L</u>
9 411700 Taxes - Migrant	1	<u> </u>	<u> 1</u>	48 431800	Benefi	t Apportionment	1		<u>L</u>
10 411900 Taxes - Other		<u> </u>	Ī	49 431900	Other	State Support	1		_
11 412100 Taxes - Plant Facility		<u> </u>	Ī	50 432100	Driver	Education Program	25,00	25,000	_
12 412500 Taxes - Bond & Interest		<u> </u>	Ī	51 432400	Profes	sional Technical Program			<u>L</u>
13 TOTAL TAXES		*****	Ī	52 437000	Lotter	y/Additional State Mainte	enance		<u>L</u>
14 413000 Penalty: Delinquent Taxes		1	I	53 438000	Revenu	e in Lieu of/Tax Replacem	nent		
15		<u> </u>	Ī	54 439000	Other	State Revenue	1		_
16 414100 Tuition From Individuals		<u> </u>	Ī	55 430000	TOTA	L STATE	25,00	0 *****	25,00
17 414200 Tuition From Districts in Idaho		<u> </u>	Ī	56			1		
18 414300 Tuition From Out of State Districts		<u> </u>	Ī	57			1		_
19		<u> </u>	Ī	58 442000	Indire	ct Unrestricted Federal	1		_
20 415000 Earning on Investments		<u> </u>	Ī	59 443000	Direct	Restricted Federal	1		_
21		<u> </u>	Ī	60 445100	Title	I - ESEA	1		_
22 416100 School Food Service		<u> </u>	Ī	61 445200	Title	VI, ESEA-Innovative Practi	ces Pgm		_
23 416200 Meal Sales: Non-reimbur.		1 1	Ī	62 445300	Perkin	s III - Vocational Techni	cal Act		_
24 416900 Other Food Sales		1 1	Ī	63 445400	Adult	Education	[_
25		1 1	Ī	64 445500	Child	Nutrition Reimbursement	[_
26 417100 Admissions/Activities		1 1	Ī	65 445600	IDEA P	art B (School Age & Preso	chool)		_
27 417200 Bookstore Sales		<u> </u>	Ī	66 445900	Other	Indirect Federal Programs	s		_
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	Ī	67 448200	Impact	Aid - P.L. 874	1		_
29 417400 School Fees & Charges	34,000	34,000	Ī	68 440000	TOTA	L FEDERAL	1	*****	_
30 417900 Other Student Revenues		<u> </u>	Ī	69					<u></u>
31		1 1	Ī	70 451000	Procee	ds: Bonds, Capital Leases	et.al.	1	-
32 418100 Community Service		1 1	Ī	71 453000	Sale o	of Fixed Assets		1	-
33		1 1	Ī	72 450000	TOTA	L OTHER		*****	-
34 419100 Rentals		i i	_	73			İ	1	
35 419200 Contributions/Donations		i i		74	TOTAL	REVENUES	59,00	0 *****	59 , 00
36 419300 Transportation Fees		<u> </u>	_	75			i	1	
37 419900 Other Local		i i		76 460000	TRANSF	ERS IN	i		_
38 TOTAL OTHER LOCAL	34,000) *****	34,000				i	1	
		******			TOTAL	BALANCE + REVENUES + TRAN (Lines 1 + 74 + 7		10 *****	59,00

S.D.E BUDGET M241 EXPENDITURES DRIVER EDUCATION FUND

FUND NO: 241

NOTE: Rour	nd each entry to the nearest dollar amous										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	59,000	59,000	36,800	7,408	7,000	4,792	3,000			
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() \					
14 500	TOTAL INSTRUCTION	59,000	59,000	36,800	7,408	7,0001	4,792	3,000	I		
15			///////////////////////////////////////	///////////////////////////////////////		() \					
16 611	Attendance-Guidance-Health Program					 			I		
17 616	Special Education Support Services Prg								I		
18			///////////////////////////////////////	///////////////////////////////////////		() \					
19 621	Instruction Improvement Program						1		I	1 1	
20 622	Educational Media Program								I		
21 623	Instruction-Related Technology Program								I		
22 631	Board of Education Program								I		
23 632	District Administration Program								I		
24	1		111111111111			() \					
25 641	School Administration Program						1		I	1 1	
1261			111111111111			() \					
27 651	Business Operation Program		I				1		I	1 1	
28 655	Central Service Program		I						I		
29 656	Administrative Technology Services Prg	l i	i	i			i		I	l i	
30 661	Buildings-Care Program(Custodial)	l i	i	i			i		I	l i	
31 663	Maintenance Non-Student Occupied Build	l i	i	i			i		I	l i	
32 664	Maintenance Student Occupied Buildings		i	i			i		1		
33 665	Maintenance - Grounds		i	i			i				
34 667	Security Program		i	i			i		1		
35					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•		
36 681	Pupil - To School Trans. Program		1	1			1		I		
37 682	Pupil - Activity Trans. Program		i	i		i	i		<u> </u>		
1381 683	General Transportation Program		İ						1		
1391			· · · · · · · · · · · · · · · · · · ·		111111111111111111111111111111111111111	(//					

OTE: Roui	nd each entry to the nearest dollar amo	ount.	July	1, 2015 - Ju	ne 30, 2016						FUND NO: 241
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased	Supplies	Capital	Debt	Insurance-	1
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Programs			1	1				1	1	<u>1</u>
0		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111	////					
1 600	TOTAL SUPPORT SERVICES						1	1	1	1	T I
2		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	////					
4 710	Child Nutrition Program						1	T	1	1	T I
15 720	Community Services Program	1	1	1			1	Ī	1	1	<u> </u>
16 730	Enterprise Operations		1						1		1 1
7		1//////////////////////////////////////		.,,,,,,,,,,,,	11111111111	1111	•				<u> </u>
8 700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1	T.	1	1	
9		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111	1	1		'	'
	Capital Assets Program	1		1	1		I	T.	1	1	T. T.
	Capital Assets-NonStudent Occupied	Ī	1	Ī	1	1	1	1	İ	I	1 1
52		111111111111111111111111111111111111111		<u> </u>	<u> </u>	\\\\	T.	1	1	1	<u>1</u>
3 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
4	I TOTAL CALITAL ASSET TROGRAMS	1//////////////////////////////////////		11111111111	11111111111	\\\\		1	-		
5 911	Debt Services Program - Principal	1	1		1	1	1	1	1	1	1
6 912	Debt Services Program - Interest	1	<u> </u>	1	1	1	1	1	1	1	1 1
	Debt Services Program = Interest Debt Services Program=Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
	· · · · · · · · · · · · · · · · · · ·	1	1	1	1	1	1	1	1	1	1 1
	Transfers Out	1//////////////////////////////////////	<u> </u>	11111111111	<u> </u>	\ \ \ \		1			
59	L MOMAL ORUGA GERMANA	1111111111111	<u> </u>			1111					
50 900	TOTAL OTHER SERVICES		<u> </u>	1	<u> </u>	\ \ \ \ \					<u> </u>
51		1//////////////////////////////////////									
52	TOTAL EXPENDITURES	59,000	59,000	36,800	7,40	8 7,000	4,792	3,00) [1	
53	(Lines 14+41+48+53+60)										
4											
55								1			
661				<u> </u>							
57		1//////////////////////////////////////									
8											
591				<u> </u>							
0				<u>l</u>							
11				<u>l</u>							
2	BUDGET SUMMARY			<u> </u>						BUDGE'	SUMMARY:
3				<u>l</u>							
4	Beginning Fund Balance			<u>L</u>						The	total on line 76 must e
e total	on line 80.										
5	Revenues + Transfers In	59,000	59,000	1							
761	TOTAL REVENUES (LINES 74 + 75)	59,000	59,000	<u>1</u>							
'7	1			<u> </u>							
8	Total Appropriation	59,000	59,000	<u>11</u>							
701	111			1							

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

59,000|

59,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	I I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			=
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			Ξ.
5 411300 Taxes - Emergency				44 431200	Transportation Support			Ξ.
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support	1	1	_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	_
8 411600 Taxes - Tuition		1 1		47 431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant		1 1		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other		1 1		49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility		1 1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		1 1		51 432400	Professional Technical Program	42,066	39,330	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals		1 1		55 430000	TOTAL STATE	42,066	******	39,33
17 414200 Tuition From Districts in Idaho		1 1		56			1 1	
18 414300 Tuition From Out of State Districts		1 1		57			1 1	
19		1 1		58 442000	Indirect Unrestricted Federal		1 1	
20 415000 Earning on Investments		1 1		59 443000	Direct Restricted Federal		1 1	
21				60 445100	Title I - ESEA			
22 416100 School Food Service		1 1		61 445200	Title VI,ESEA-Innovative Practices Pg	m	1 1	
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkins III - Vocational Technical Ac	t	1 1	
24 416900 Other Food Sales		1 1		63 445400	Adult Education		1 1	
25		1 1		64 445500	Child Nutrition Reimbursement		1 1	
26 417100 Admissions/Activities		1 1		65 445600	IDEA Part B (School Age & Preschool)		1 1	
27 417200 Bookstore Sales		1 1		66 445900	Other Indirect Federal Programs		1 1	
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200	Impact Aid - P.L. 874		1 1	
29 417400 School Fees & Charges		1 1		68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		1 1		1691			1 1	
31		1 1		70 451000	Proceeds: Bonds, Capital Leases et.al	.	1 1	
32 418100 Community Service		1		71 453000	Sale of Fixed Assets		1	- °
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals		l i		73			i i	
35 419200 Contributions/Donations		l i		74	TOTAL REVENUES	1 42,066	******	39,33
36 419300 Transportation Fees		l i		75			i i	•
37 419900 Other Local					TRANSFERS IN	1	i i	-
38 TOTAL OTHER LOCAL		*****		77		1	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	42,066	******	39,33
		i i		T i	(Lines 1 + 74 + 76)	1	i i	•

S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

FUND NO: 243

2 515 3 517	Functions/Programs Elementary School Program										
1 512 2 515 3 517					[Purchased				Insurance-	
2 515 3 517	IElementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517	Transmitter of the state of the										
	Secondary School Program	30,780				7,000	13,310	8,470			
4 519	Alternative School Program	11,286	8,550	500		855	4,100	3,095			
	Vocational-Technical Program					1 1					
5 521	Special Education Program				1	1					
6 522	Special Education Preschool Program				1	1					
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program				1						
11 542	Adult School Program				1						
12 546	Detention Center Program				1	1 1					
13		///////////////////////////////////////		(111111111111	<u> </u>	.\\\					
14 500	TOTAL INSTRUCTION	42,066	39,330	2,500	I	7,855	17,410	11,565		1 1	
15				(111111111111	///////////////////////////////////////	.///					
16 611	Attendance-Guidance-Health Program				I		I		1	1 1	
17 616	Special Education Support Services Prg				[1 1			1	1 1	
18	1			(111111111111	///////////////////////////////////////	.///					
19 621	Instruction Improvement Program				[I		1	1	
20 622	Educational Media Program				1	1				1	
21 623	Instruction-Related Technology Program				1	1			1	1	
22 631	Board of Education Program				1	1				1	
23 632	District Administration Program				1	i i					
24				(//////////////////////////////////////	111111111111	. \ \ \					
25 641	School Administration Program				1		I		1	1	
261				(//////////////////////////////////////		.111			•		
27 651	Business Operation Program				1		I		1	1 1	
	Central Service Program				İ	i			1	i	
	Administrative Technology Services Prg				1	i			1	i i	
	Buildings-Care Program(Custodial)				İ	i			1	i i	
	Maintenance Non-Student Occupied Build				1				1		
	Maintenance Student Occupied Buildings				[· ·	<u> </u>		<u>. </u>	·	<u> </u>
	Maintenance - Grounds	<u> </u>			I	· ·			<u>. </u>	·	<u> </u>
	Security Program				<u> </u>	· ·			<u>. </u>	·	·
35	-		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.111				'	
	Pupil - To School Trans. Program				1		ı		I		
	Pupil - Activity Trans. Program				<u> </u>	1	<u> </u>		1	1	
	General Transportation Program				<u> </u>	1	<u> </u>		1	1 1	<u> </u>

S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

			July	1, 2015 - Ju	ne 30, 2016						FUND NO: 243
	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	I	100	200		400 Supplies	-		700 Insurance-	800
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs		<u> </u> 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1					<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1		1	1	1		1	1	
42	I TOTAL SUFFORT SERVICES	1111111111111	1	11111111111		1111					<u> </u>
	Child Nutrition Program	1	1	1	1	1	1		I	1	1
45 720	Community Services Program	1	1	1	1	I	1		1	1	1
46 730	Enterprise Operations	i	1	1	1	i	1		1	1	<u> </u>
47		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	1111					' '
48 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1		I	I	1
49		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					·
	Capital Assets Program	1	1	1	1	I	1			I	I I
	Capital Assets-NonStudent Occupied	i	İ	İ		i	i i		İ	i	1 1
52		1///////////	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	I	I	1	T	1		1	I	I I
54		1//////////////////////////////////////	///////////////////////////////////////			////					
55 911	Debt Services Program - Principal	1	1	1		1	1			1	<u>1</u>
56 912	Debt Services Program - Interest	1	1	1		1	1		1		<u>1</u>
57 913	Debt Services Program-Refunded Debt									1	<u> </u>
58 920	Transfers Out		1	1		1				1	<u>1</u>
59		1//////////////////////////////////////	<u> </u>			1111					
60 900	TOTAL OTHER SERVICES										<u>1</u>
61		1//////////////////////////////////////	//////////////////////////////////////			<u>////</u>					
62	TOTAL EXPENDITURES	42,066	39,330	2,500)	7,855	17,410	11,565	1		1
63	(Lines 14+41+48+53+60)		1								<u> </u>
64			<u> </u>	1		<u> </u>				1	<u>l</u>
65		I	I	I	1	I	1		1		1
66				1							
67		1///////									
68			1								
691				1							
70				<u> </u>							
71											
72	BUDGET SUMMARY	1	1	1						BUDGET	SUMMARY:
73	I Danississ Read Palassa	1	<u> </u>	<u></u>						ml	
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must ed
	on line 80.	10.000	20 220								
75	Revenues + Transfers In	1 42,066									
76	TOTAL REVENUES (LINES 74 + 75)	1 42,066	39,330	<u>' </u>							
77		1 42 000	1 20 220	<u> </u>							
78	Total Appropriation	42,066	39,330	<u>' </u>							
80	Unappropriated Balance TOTAL APPROPRIATION(lines 78+79)	1 42,066	39,330	<u> </u>							
001	1 TOTAL MILLOLUTATION (ITHES 10+13)	1 44,000	1 37,330	<u>' I </u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other	County		1	
2	1	1		41 420000	TOT	AL COUNTY		******	
3 411100 Taxes - General M & O	1	1	-	42				1	
4 411200 Taxes - Supplemental	1	1		43 431100	Base	Support Program		1	
5 411300 Taxes - Emergency	1	1		44 431200	Trans	portation Support		1	
6 411400 Taxes - Tort	1	1		45 431400	Excep	tional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1	-	46 431500	Borde	r Tuition Support		1	
8 411600 Taxes - Tuition	1	1	-	47 431600	Tuiti	on Equivalency		1	
9 411700 Taxes - Migrant	[=	48 431800	Benef	it Apportionment		1	
10 411900 Taxes - Other	[=	49 431900	Other	State Support	194,504	297,016	•
11 412100 Taxes - Plant Facility		1 1	-			r Education Program	1	l i	
12 412500 Taxes - Bond & Interest		1 1	-			ssional Technical Program	1	I i	
13 TOTAL TAXES		******	-	52 437000	Lotte	ry/Additional State Maintenance	1	I i	•
14 413000 Penalty: Delinquent Taxes	1	1 1		53 438000	Reven	ue in Lieu of/Tax Replacement			=
15	i	i	-	1541439000	Other	State Revenue	i	i	
16 414100 Tuition From Individuals	i	i	-	55 430000			194,504	*****	297,01
17 414200 Tuition From Districts in Idaho	i	i	-	1561	İ			i	,
18 414300 Tuition From Out of State Districts	i	i	-	1571	İ		i	i	
19	1	1 1	∃·	58 442000	Indir	ect Unrestricted Federal			
20 415000 Earning on Investments	i	i	-			t Restricted Federal	i	i	
21	i	i	-	60 445100	Title	I - ESEA	i	i	
22 416100 School Food Service	i	i	-			VI, ESEA-Innovative Practices P	aw	i	
23 416200 Meal Sales: Non-reimbur.	i	i	-	1621445300	Perki	ns III - Vocational Technical A	ctl	i	
24 416900 Other Food Sales	i	i	-			Education	i	i	
1251	i	i	-	1641445500	Child	Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities	i	i	-	1651445600	IDEA	Part B (School Age & Preschool)	i	i	
27 417200 Bookstore Sales	i	i	-			Indirect Federal Programs	i	i i	•
28 417300 Clubs, Org. Dues, Etc.	i	i	-			t Aid - P.L. 874	i	i i	•
29 417400 School Fees & Charges	i	i	-			AL FEDERAL	i	*****	•
30 417900 Other Student Revenues			-	1691	i				
31			-		Proce	eds: Bonds, Capital Leases et.a	1.1	1	•
32 418100 Community Service	i	<u> </u>	=			of Fixed Assets	1	· · ·	:
33	i	<u> </u>	=	172 450000			i	*****	:
34 419100 Rentals	i	<u> </u>	=	1731	1	•	i	<u> </u>	
35 419200 Contributions/Donations	İ		-		ITOTAL	REVENUES	194,504	*****	297,01
36 419300 Transportation Fees	İ		-	1751	1		131/301		23.,01
37 419900 Other Local	1	1 1	-	1761460000	ITRANS	FERS IN	1	1	
38 TOTAL OTHER LOCAL	1	*****	-	1771	1	2210 211	1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			I TOTAT.	BALANCE + REVENUES + TRANSFER	1 194.504	*****	297 , 01
[33] 110000 TOTAL HOOM (HIRE 13 / 30)				1 1-200000	LIOIME	(Lines 1 + 74 + 76)	1 174,304	1	201,01

S.D.E BUDGET M245 EXPENDITURES TECHNOLOGY GRANT FUND

FUND NO: 245

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	i	i i	i		İ	Purchased	Supplies	Capital	l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program	194,504	297,016		İ	47,8801	249,136				
2 515	Secondary School Program	i	, i		İ	<u> </u>	i		i	i i	
3 517	Alternative School Program	i	i		İ		i			i i	
4 519	Vocational-Technical Program	i	1		1		Ī			1 1	
5 521	Special Education Program		I		1					1 1	
6 522	Special Education Preschool Program				[1		
7 524	Gifted & Talented Program	I I	I		I		1		1		
8 531	Interscholastic Program		I		1						
9 532	School Activity Program		I		1						
10 541	Summer School Program	I	I		I						
11 542	Adult School Program				1				1		
12 546	Detention Center Program		I		1						
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
14 500	TOTAL INSTRUCTION	194,504	297,016		1	47,880	249,136		1	1	
15			1111111111111	///////////////////////////////////////	///////////////////////////////////////	\\\					
16 611	Attendance-Guidance-Health Program		I		1		1			1	
17 616	Special Education Support Services Prg				1						
18			1111111111111	///////////////////////////////////////	<u> </u>	\\\					
19 621	Instruction Improvement Program				1						
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program				1						
23 632	District Administration Program										
24		1111111111111	1111111111111		<u> </u>	\ \ \					
25 641	School Administration Program										
26		///////////////////////////////////////	///////////////////////////////////////	<u> </u>	//////////////////////////////////////	111					
27 651	Business Operation Program				1						
28 655	Central Service Program				1						
29 656	Administrative Technology Services Prg				1						
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build				1						
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		1111111111111	///////////////////////////////////////		///////////////////////////////////////	\\\					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program				1				1		
38 683	General Transportation Program				1				1		
1391			111111111111	11111111111	,,,,,,,,,,,,,	111					

July 1, 2015 - June 30, 2016 FUN NOTE: Round each entry to the nearest dollar amount.										FUND NO: 245
OTE: Round each entry to the nearest doll: EXPENDITURES	ar amount. Prior Year 	Proposed	100 	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Programs										
10	1//////////////////////////////////////	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>					
41 600 TOTAL SUPPORT SERVICES										
42	1//////////////////////////////////////	<u> </u>		<u> </u>	<u> </u>					
44 710 Child Nutrition Program										
45 720 Community Services Program										
46 730 Enterprise Operations										
47	1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
48 700 TOTAL NON-INSTRUCTION										
19	1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
50 810 Capital Assets Program										
51 811 Capital Assets-NonStudent Occup										
52	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	<u> </u>					
53 800 TOTAL CAPITAL ASSET PROGRAMS										
54	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>	<u> </u>					
55 911 Debt Services Program - Principa	al									
56 912 Debt Services Program - Interes	t I									<u> </u>
57 913 Debt Services Program-Refunded	Debt									<u> </u>
58 920 Transfers Out										
59	1//////////////////////////////////////	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>					
60 900 TOTAL OTHER SERVICES				1	1					<u> </u>
61	1//////////////////////////////////////	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>					
62 TOTAL EXPENDITURES	194,504	297,016	5	1	47,880	249,136	l	1	1	
63 (Lines 14+41+48+53+60)				1	1					<u> </u>
64				1	1					<u> </u>
65				1	1		l	1		
66			1							
67	1///////									
68										
69			1							
70			1							
71			1							
72 BUDGET SUMMARY			1						BUDGET	SUMMARY:
73			1							
74 Beginning Fund Balance			<u>L</u>						The t	otal on line 76 mus
ne total on line 80.										
75 Revenues + Transfers In	194,504	297,016	5							
76 TOTAL REVENUES (LINES 74 + 75)	194,504	297,016	5							
77	<u> </u>	<u> </u>	1							
78 Total Appropriation	194,504	297,016	51							
79 Unappropriated Balance		1	I							
80 TOTAL APPROPRIATION (lines 78+	79) 194,504	297,016	5							

S.D.E BUDGET M246&R20 REVENUES DRUG FREE STATE MONEY FUND

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			=
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42		1	1	_
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency				44 431200	Transportation Support	1	1	_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	1	1	_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1	1	_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	1	1	_
10 411900 Taxes - Other				49 431900	Other State Support	36,710	71,550	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1	1	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		
15			•	54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals			:	55 430000	TOTAL STATE	36,710	******	71,5
17 414200 Tuition From Districts in Idaho			:	56		1		
18 414300 Tuition From Out of State Districts			:	57		1		
19			:	58 442000	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments				1591443000	Direct Restricted Federal	1		
21				60 445100	Title I - ESEA	1		
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	n		
23 416200 Meal Sales: Non-reimbur.		i i			Perkins III - Vocational Technical Ac		i i	
24 416900 Other Food Sales		i i		1631445400	Adult Education	İ	i i	
25		i i		1641445500	Child Nutrition Reimbursement	İ	i i	
26 417100 Admissions/Activities		i i			IDEA Part B (School Age & Preschool)	İ	i i	
27 417200 Bookstore Sales		i i			Other Indirect Federal Programs	İ	i i	
28 417300 Clubs, Org. Dues, Etc.		i i			Impact Aid - P.L. 874	İ	i i	
29 417400 School Fees & Charges		i i			TOTAL FEDERAL	İ	*****	
30 417900 Other Student Revenues		i i	•	1691	1	i		
31		i i	•		Proceeds: Bonds, Capital Leases et.al	. 1		
32 418100 Community Service		i i	•		Sale of Fixed Assets	1		
33		i i	•		TOTAL OTHER	i	*****	
34 419100 Rentals		<u> </u>	:	173		<u>.</u> I	<u>. </u>	
35 419200 Contributions/Donations	i I	<u> </u>	•	74	TOTAL REVENUES	36,710	*****	71,5
36 419300 Transportation Fees	1	1 1	:	1751		1 33,710	1 1	
37 419900 Other Local	1	1 1	:		TRANSFERS IN	1	1 1	
38 TOTAL OTHER LOCAL	1	*****	:	1771		1		-
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	36,710	******	71,5

S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND

FUND NO: 246

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I	I		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program								1		1
2 515	Secondary School Program	36,710	71,550			71,550			1		1
3 517	Alternative School Program								1		1
4 519	Vocational-Technical Program								1		1
5 521	Special Education Program			I		1			1		1
6 522	Special Education Preschool Program			I	1	1			1		1
7 524	Gifted & Talented Program			I	1	1			1		1
8 531	Interscholastic Program			I		1			1		1
9 532	School Activity Program			I	1	1			1		1
10 541	Summer School Program			I	1	1			1		i
11 542	Adult School Program			<u> </u>		1			1		1
12 546	Detention Center Program			I	1	I			1		1
13				///////////////////////////////////////	///////////////////////////////////////	////					
14 500	TOTAL INSTRUCTION	36,710	71,550	I	1	71,550			1		l
15				///////////////////////////////////////	///////////////////////////////////////	////					
16 611	Attendance-Guidance-Health Program			I		T			1		l
17 616	Special Education Support Services Prg			I	1	I			1		1
18				///////////////////////////////////////	///////////////////////////////////////	////					
19 621	Instruction Improvement Program			I	1	T			1		l
20 622	Educational Media Program			I		I			T		1
21 623	Instruction-Related Technology Program			I		I			1		1
22 631	Board of Education Program			I	1	I			1		1
23 632	District Administration Program			I		1			T		1
24				///////////////////////////////////////	///////////////////////////////////////	////					
25 641	School Administration Program			I	1	T			1		l
26				///////////////////////////////////////	///////////////////////////////////////	////					
27 651	Business Operation Program			I	1	T			1		l
28 655	Central Service Program			I		1			1		1
29 656	Administrative Technology Services Prg			I	1	1			[
30 661	Buildings-Care Program(Custodial)			I		1	1		T		
31 663	Maintenance Non-Student Occupied Build			I		1	l i		1		
32 664	Maintenance Student Occupied Buildings			I		1	1		1		
33 665	Maintenance - Grounds			I		1			I		
34 667	Security Program	i i		I		1	l i		1	1	
35				///////////////////////////////////////	1111111111111	///					
36 681	Pupil - To School Trans. Program			I	1	I			1		i
37 682	Pupil - Activity Trans. Program	i i		I		1	l i		I	1	
38 683	General Transportation Program	i i		I		1	l i		1	1	
39		111111111111		///////////////////////////////////////	1111111111111	(

S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND

OTE: Roun	d each entry to the nearest dollar amo	ount.	July	1, 2015 - Ju	ne 30, 2016							FUND NO: 246
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplie		500 pital	600 Debt	700 Insurance-	800
in Code	Functions/Programs	Budget	Budget	I Salaries	l Benefits	Services			*	Retirement	•	Transfers
	Other Support Services Programs	1			1	1	1	1	,	1	1	1 1
0		111111111111		,,,,,,,,,,,,,	11111111111	1111	1	-		'	1	'
1 600	TOTAL SUPPORT SERVICES	1		1	1	1	1	1		1	1	1
2	TOTTED BOTTONT BENVIOLE	1//////////////////////////////////////		<u>, , , , , , , , , , , , , , , , , , , </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					1	
	Child Nutrition Program	1		1	1	1	1	1		1	1	1
	Community Services Program			1	1	1	1	1		1	1	1
	Enterprise Operations			1	1	1	1	1		1	1	1 1
71		1//////////////////////////////////////		<u>, , , , , , , , , , , , , , , , , , , </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					1	
8 700	TOTAL NON-INSTRUCTION	1		1	1	1	1	1		1	1	1
9	TOTAL NON INDINOCITION	1//////////////////////////////////////		'	<u> </u>	1111		-		1		<u> </u>
	Capital Assets Program	1		1	1	1	1	ı		1	1	1
	Capital Assets-NonStudent Occupied			1	1	1	1			1	1	1 1
2		1111111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	1111111111	1111	-			-	ı	
3 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	1	1		1	1	1
4	TOTAL CALITAL ASSET TROGRAMS	1111111111111		11111111111	1111111111	\\\\				1	I	
	Debt Services Program - Principal	1		1	1	1	1	1		1	1	1
	Debt Services Program - Interest	1		1	1	1	1			1	1	1 1
	Debt Services Program-Refunded Debt	1		1	1	1	1	1		1	1	1 1
	Transfers Out	1		1	1	1	1	1		1	1	1 1
9	I I I I I I I I I	1//////////////////////////////////////		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	\ \ \ \					I	<u> </u>
0 900	TOTAL OTHER SERVICES	1		1	1	1 1 1 1	1	1		1	1	1
1	TOTAL OTHER SERVICES	1//////////////////////////////////////		1	1111111111	1 1 1 1					I	<u> </u>
2	TOTAL EXPENDITURES	36,710			1	71,55	0.1			1	1	1
31	(Lines 14+41+48+53+60)	30,710	/1,550	1		1 /1,55	0	1		1	1	
	(Lines 14+41+48+53+60)			1	1	1	1			1	1	1 1
54	1			1	1	1	1			1	1	1 1
51				1	I	I	1	1		1	I	1
6	1	11111111111		<u> </u>								
7	1	111111111111		1								
8				1								
9				<u> </u>								
0	1			<u> </u>								
1	DIDCEM CHMADA			<u>1</u>							DIID C=	D CUMMADY.
2	BUDGET SUMMARY	1		1							BUDGE	I SUMMARY:
3	I Desired Delices	1 .		<u></u>							m.	
4	Beginning Fund Balance			=							'I'he	total on line 76 must e
	on line 80.											
5	Revenues + Transfers In	36,710		-								
6	TOTAL REVENUES(LINES 74 + 75)	36,710	71,550	<u>1</u>								
7				<u>1</u>								
8	Total Appropriation	36,710	71,550	I								

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

36,710|

71,550|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	45,000	0 40 429000	Other County	[
2	1			41 420000	TOTAL COUNTY	1	******	_
3 411100 Taxes - General M & O				42		[
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program	1		-
5 411300 Taxes - Emergency	1			44 431200	Transportation Support	1		-
6 411400 Taxes - Tort	1			45 431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition	1			47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant	[48 431800	Benefit Apportionment	[=
10 411900 Taxes - Other	[49 431900	Other State Support	249,910		=
11 412100 Taxes - Plant Facility	[50 432100	Driver Education Program	[=
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program	[l l	='
13 TOTAL TAXES	[*****		52 437000	Lottery/Additional State Maintenance	[=
14 413000 Penalty: Delinquent Taxes	[53 438000	Revenue in Lieu of/Tax Replacement	[_
15	[•	54 439000	Other State Revenue	[=
16 414100 Tuition From Individuals	[•	55 430000	TOTAL STATE	249,910	*****	=
17 414200 Tuition From Districts in Idaho	[•	56		[
18 414300 Tuition From Out of State Districts	[57		[=
19	[58 442000	Indirect Unrestricted Federal	[=
20 415000 Earning on Investments	[59 443000	Direct Restricted Federal	[=
21	[60 445100	Title I - ESEA	[-
22 416100 School Food Service	[61 445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	1			62 445300	Perkins III - Vocational Technical Ac	tl		-
24 416900 Other Food Sales				63 445400	Adult Education	1		-
25	1			64 445500	Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	1			65 445600	IDEA Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	1			68 440000	TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues			-	69		[l l	
31	[70 451000	Proceeds: Bonds, Capital Leases et.al	. [=
32 418100 Community Service			-	71 453000	Sale of Fixed Assets	[l l	='
33			-	72 450000	TOTAL OTHER	[******	=
34 419100 Rentals			-	73		[l l	
35 419200 Contributions/Donations				74	TOTAL REVENUES	249,910	******	='
36 419300 Transportation Fees				75		[l l	
37 419900 Other Local				76 460000	TRANSFERS IN	[l l	=
38 TOTAL OTHER LOCAL		*****		77		[l l	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	249,910	******	45,00
		I i		1 1	(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET M247
EXPENDITURES PONDEROSA IT GRANT

FUND NO: 247

T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	249,910	45,000	19,500	6,726	l	18,774				
2 515	Secondary School Program										
3 517	Alternative School Program					l					
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program								1		
12 546	Detention Center Program										
13			<u> </u>	(111111111111	(11111111111)	<u> </u>					
14 500	TOTAL INSTRUCTION	249,910	45,000	19,500	6,726		18,774				
15			<u> </u>	(111111111111	(11111111111)	<u> </u>					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18			<u> </u>	(111111111111	(11111111111)	<u> </u>					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24			<u> </u>	(111111111111	(11111111111)	<u> </u>					
25 641	School Administration Program										
26			<u> </u>	(111111111111	(11111111111)	<u> </u>					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings								1		
33 665	Maintenance - Grounds										
34 667	Security Program									1	
35	1	/ / / / / / / / / / / / / / / / / / /	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(11111111111111111111111111111111111111	\\\					
36 681	Pupil - To School Trans. Program				<u> </u>						
37 682	Pupil - Activity Trans. Program				<u> </u>	<u> </u>				1	
38 683	General Transportation Program				<u> </u>	<u> </u>			1		
1391		1//////////////////////////////////////	,,, <u>,,,,,,,,</u>	(111 <u>111111</u>	(111 <u>111111</u>	111					

		July	1, 2015 - Ju	ne 30, 2016						FUND NO: 247	
NOTE: Round each entry to the nearest dollar	amount.										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
			T	1	Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691 Other Support Services Programs			1								
40	1//////////////////////////////////////	<u> </u>			\ \ \						
41 600 TOTAL SUPPORT SERVICES			1								
42	1//////////////////////////////////////	<u> </u>			\ \ \ \						
44 710 Child Nutrition Program			1				L				
45 720 Community Services Program			1								
46 730 Enterprise Operations			1								
47	1//////////////////////////////////////	<u> </u>			\ \ \						
48 700 TOTAL NON-INSTRUCTION			1								
49	1//////////////////////////////////////	<u> </u>			\ \ \						
50 810 Capital Assets Program			1								
51 811 Capital Assets-NonStudent Occupied			1								
52	1//////////////////////////////////////	<u> </u>			\ \ \						
53 800 TOTAL CAPITAL ASSET PROGRAMS			1								
54	1//////////////////////////////////////	<u> </u>			\ \ \						
55 911 Debt Services Program - Principal			1								
56 912 Debt Services Program - Interest											
57 913 Debt Services Program-Refunded Deb	t		1								
58 920 Transfers Out			1								
59	1//////////////////////////////////////	<u> </u>			\ \ \						
60 900 TOTAL OTHER SERVICES			1								
61	1//////////////////////////////////////	<u> </u>			\ \ \						
62 TOTAL EXPENDITURES	249,910	45,000	19,500	6,726		18,774	I	[1	
63 (Lines 14+41+48+53+60)			1								
64			1								
65			T	1		l	I	[1	
66			<u>1</u>								
67	1////////										
68			T								
69			<u> </u>								
70			<u></u>								
71			1								
72 BUDGET SUMMARY			1						BUDGET	SUMMARY:	
73		<u> </u>	1								
74 Beginning Fund Balance		45,000	<u>L</u>						The t	otal on line 76	6 must
the total on line 80.											
75 Revenues + Transfers In	249,910	<u> </u>	<u> 1</u>								
76 TOTAL REVENUES (LINES 74 + 75)	249,910	45,000	<u>) </u>								
77			-								
78 Total Appropriation	249,910	45,000)								
79 Unappropriated Balance		1	Ī								
80 TOTAL APPROPRIATION(lines 78+79)	249,910	45,000	N.I.								

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	[*****	7,000	0 40 429000	Other County	1		
2	[41 420000	TOTAL COUNTY	1	*****	_
3 411100 Taxes - General M & O			∃°	42				
4 411200 Taxes - Supplemental	[='	43 431100	Base Support Program	1		-
5 411300 Taxes - Emergency	[='	44 431200	Transportation Support	1		-
6 411400 Taxes - Tort	[='	45 431400	Exceptional Child/SED Support	1		-
7 411500 Taxes - Cooperative	[='	46 431500	Border Tuition Support	1		-
8 411600 Taxes - Tuition	[='	47 431600	Tuition Equivalency	1		-
9 411700 Taxes - Migrant	Ī		5'	48 431800	Benefit Apportionment	1		=
10 411900 Taxes - Other	Ī		5'	49 431900	Other State Support	204,465		=
11 412100 Taxes - Plant Facility	Ī		5'	50 432100	Driver Education Program	1		=
12 412500 Taxes - Bond & Interest		l i	-	51 432400	Professional Technical Program	1	l i	-
13 TOTAL TAXES		*****	-		Lottery/Additional State Maintenance	1	l i	-
14 413000 Penalty: Delinquent Taxes	Ī			53 438000	Revenue in Lieu of/Tax Replacement	1		=
15	Ī		5'	54 439000	Other State Revenue	1		=
16 414100 Tuition From Individuals	Ī		5'	55 430000	TOTAL STATE	204,465	******	=
17 414200 Tuition From Districts in Idaho	Ī		5'	56		1		
18 414300 Tuition From Out of State Districts	Ī		5'	57		1		=
19	Ī		5'	58 442000	Indirect Unrestricted Federal	1		=
20 415000 Earning on Investments	Ī		5'	59 443000	Direct Restricted Federal	1		=
21	[='	60 445100	Title I - ESEA	1		-
22 416100 School Food Service	[='	61 445200	Title VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	[='	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	[='	63 445400	Adult Education	1		-
25	[='	64 445500	Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	[='	65 445600	IDEA Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales	[='	66 445900	Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.	[='	67 448200	Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	[='	68 440000	TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues	[='	69		1		
31	[='	70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service	[='	71 453000	Sale of Fixed Assets	1		-
33			=	72 450000	TOTAL OTHER		******	='
34 419100 Rentals		i i	-	73		1	l i	
35 419200 Contributions/Donations		i i	-	74	TOTAL REVENUES	204,465	******	-
36 419300 Transportation Fees		i i	-	75		1	l i	
37 419900 Other Local		i i	-	76 460000	TRANSFERS IN	1	l i	-
38 TOTAL OTHER LOCAL		*****	-	77		1	l i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	204,465	******	7,0
	1	i i		ı i i	(Lines 1 + 74 + 76)	1	ı i	•

S.D.E BUDGET M248
EXPENDITURES MULLAN TRAIL IT GRANT

FUND NO: 248

NOTE: Roll	and each entry to the nearest dollar amous	nt.	oury 1	1, 2015 - 541	10 30, 2010						FUND NO: 240
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
i		i i				Purchased	Supplies	Capital	l Debt	Insurance-	·
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	~	Retirement	Judgment	Transfers
1 512	Elementary School Program	204,465	7,000			İ	6,000		İ		i
2 515	Secondary School Program	i i	,	,	1	İ	i i		İ		i
3 517	Alternative School Program	1 1			1	İ	i i		İ		i
4 519	Vocational-Technical Program	i i				İ	i i		İ	l	
5 521	Special Education Program	1 1			1	İ	i i		İ		i
6 522	Special Education Preschool Program	i i				İ	i i		İ	l I	i
7 524	Gifted & Talented Program	1			1		1		1		i
8 531	Interscholastic Program	1			1		1		1		i
9 532	School Activity Program	l l	Ī						I		
10 541	Summer School Program								1		1
11 542	Adult School Program								1		1
12 546	Detention Center Program								1		
13	1	///////////////////////////////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	() /)					
14 500	TOTAL INSTRUCTION	204,465	7,000	1,000		1	6,000		1		I
15		///////////////////////////////////////	///////////////////////////////////////	(111111111111	(//////////////////////////////////////	() /)					
16 611	Attendance-Guidance-Health Program	I I				1	1		1		1
17 616	Special Education Support Services Prg	1					1		1	1	
18		///////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() /)					
19 621	Instruction Improvement Program	1					1		1	1	1
120 622	Educational Media Program	1					1		1		1
21 623	Instruction-Related Technology Program	1					1		1		
22 631	Board of Education Program	1					1		1		1
23 632	District Administration Program										
24		<u> </u>	<u> </u>	(111111111111	<u> </u>	(
25 641	School Administration Program										
26		<u> </u>	<u> </u>	(111111111111	<u> </u>	(
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds						1				
34 667	Security Program										
35		1//////////////////////////////////////	///////////////////////////////////////	(111111111111	(111111111111	(
36 681	Pupil - To School Trans. Program						1				
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,	(111111111111	(111111111111	(

			July	1, 2015 - Ju	ine 30, 2016						FUND NO: 248
NOTE: Rot	and each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	l	I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs			1	1				1		<u> </u>
40		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
44 710	Child Nutrition Program			1	1				1	1	<u>l</u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations			1					1		<u> </u>
47		1//////////////////////////////////////	<u> </u>			111					
48 700	TOTAL NON-INSTRUCTION			1					1		<u> </u>
49		1//////////////////////////////////////	///////////////////////////////////////			\\\					
50 810	Capital Assets Program										<u> </u>
51 811	Capital Assets-NonStudent Occupied										<u> </u>
52		1//////////////////////////////////////	<u> </u>			111					
53 800	TOTAL CAPITAL ASSET PROGRAMS			1							<u> </u>
54		1//////////////////////////////////////	<u> </u>			<u> </u>					
55 911	Debt Services Program - Principal			1							
56 912	Debt Services Program - Interest	1	I	1			1		1	1	<u> </u>
57 913	Debt Services Program-Refunded Debt	1		1			1		1	1	<u> </u>
58 920	Transfers Out	1		1			1		1	1	<u> </u>
59		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\					
60 900	TOTAL OTHER SERVICES	1		I	1		1		1	1	1
61		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
62	TOTAL EXPENDITURES	204,465	7,000	1,000)	1	6,000		1	1	
63	(Lines 14+41+48+53+60)	1	I	1	1		1		1	1	1
64		1		I	1		1		1	1	T T
65		1		I	1		1		1	1	<u> </u>
66		1	I	1							
67		1/////////		<u> </u>							
68			I	I							
69		1	I	T.							
70		1	1								
71		1	1								
72	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
73		1									
74	Beginning Fund Balance	T I	7,0001	<u> </u>						The t	otal on line 76 mus
	on line 80.		,	_							
75	Revenues + Transfers In	204,465	I	I							
76	TOTAL REVENUES (LINES 74 + 75)	204,465		<u>∸</u>) [
1771			, . , . , , ,	<u></u> 							
	T		1								
	ITotal Appropriation	1 204.465	7.000) [
178	Total Appropriation Unappropriated Balance	204,465	7,000	<u> </u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2	1	1	_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1	_	42			1	
4 411200 Taxes - Supplemental	1	1	_	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	1	_	44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1	1	_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			
0 411900 Taxes - Other			=	49 431900	Other State Support			
412100 Taxes - Plant Facility	1		=	50 432100	Driver Education Program	1	11	
412500 Taxes - Bond & Interest	1		=	51 432400	Professional Technical Program	1	11	
TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes			=	53 438000	Revenue in Lieu of/Tax Replacement			
5	1	1	_	154 439000	Other State Revenue		1	
414100 Tuition From Individuals	1	1	_	155 430000	TOTAL STATE		******	
414200 Tuition From Districts in Idaho	1	1	_	1561			1	
3 414300 Tuition From Out of State Districts			=	57				
9			=	58 442000	Indirect Unrestricted Federal			
0 415000 Earning on Investments	1	1 1	_	159 443000	Direct Restricted Federal		1	
[]	1	1 1	_	60 445100	Title I - ESEA	1144,786	1121,704	
2 416100 School Food Service	1			61 445200	Title VI, ESEA-Innovative Practices Pgr	n		
3 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	:		
4 416900 Other Food Sales	1	1 1	_	63 445400	Adult Education		1	
5			=	64 445500	Child Nutrition Reimbursement			
5 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs			
417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			
417400 School Fees & Charges	1	1	_	68 440000	TOTAL FEDERAL	1144,786	******	1121
417900 Other Student Revenues	1	1	_	1691			1	
	1	1	_	70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
2 418100 Community Service	1	1	_	71 453000	Sale of Fixed Assets		1	
3			-	72 450000	TOTAL OTHER		*****	
4 419100 Rentals			_	73	1	1	<u> </u>	
5 419200 Contributions/Donations	1	1 1		74	TOTAL REVENUES	1144,786	*****	1121
6 419300 Transportation Fees		1 1	=	75			1	
7 419900 Other Local	1	l i	=	76 460000	TRANSFERS IN	1	l i	
8 TOTAL OTHER LOCAL	1	*****	=	77		1	l i	-
9 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000		1144,786	*****	1121,

				EXPENDITU						1.	ITLE I-A FUNI
			July 1	., 2015 - Jui	ne 30, 2016						FUND NO: 25
NOTE: Ro	and each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			I			Purchased			Debt	Insurance-	•
Ln Cod		Budget						Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1144,786	1121,704	820,000	263,064	22,000	16,640				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program					I			1		
11 542	Adult School Program		I		I	I					l
12 546	Detention Center Program		I			I					
13		1//////////////////////////////////////		. / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	1144,786	1121,704	820,000	263,064	22,000	16,640				1
15		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program		1				1		1		I
17 616	Special Education Support Services Prg					I					
18		///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	111					
19 621	Instruction Improvement Program					<u> </u>	1				I
20 622	Educational Media Program		1			I			1		
21 623	Instruction-Related Technology Program		I		1	I	1		1		
22 631	Board of Education Program		I			I			1		
23 632	District Administration Program		I		1	I			I		
24	1	111111111111				111				•	
	School Administration Program				1	l I	1		1	1	I
1261	1	111111111111				111				•	
1271 651	Business Operation Program	I I	I		1	l	1		1	I	I
1281 655		i i	i		1	l	I I		İ	1	
29 656		i i	i		1	l	I I		İ	1	
30 661			İ								
31 663			i		<u> </u>	<u> </u>			1		
32 664	*		<u>'</u>		 I	 I			i	1	 I
33 665		<u> </u>	<u>'</u>		 I	 I	<u> </u>		i	1	 I
	Security Program	<u> </u>	<u>'</u>		 I	 I			i	1	 I
1351		<u> </u>									
36 681					1	<u>, , , ,</u>	1		I	I	I
	Pupil - Activity Trans. Program	1 1			<u>. </u>	l			Ī	1	1
138 683		<u> </u>			<u> </u>	l			1	1	l
1391		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\				I	1
1001	1										

				EXPENDITO	KES					1	ITLE I-A FUND
			July	1, 2015 - Ju	ne 30, 2016						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400 1	500	1 600	1 700	800
i	1	i	. <u>.</u> I	i	i	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_	Retirement		Transfers
	Other Support Services Programs	1 1	l = = = = = = = = = = = = = = = = = = =	1	1	1					1
1401		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	'		'	'	<u>'</u>
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	1	I I
1421	I TOTAL BOTTONT BENVIOLE	1111111111111	<u>.</u>	.,,,,,,,,,,,,	1111111111	1111				1	<u> </u>
		1	1	1	1	1	1 1		1	1	1
44 710	Community Services Program	1	<u> </u>	1	1	1	1 1		1	1	1 1
		1	1	1	1	1	1 1		1	1	1 1
	Enterprise Operations		<u> </u>	1	1	1				1	<u> </u>
47	TOTAL NOV. THOMPHOTON	1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>		1111					
48 700	TOTAL NON-INSTRUCTION					1					
49		1//////////////////////////////////////		<u></u>	<u> </u>	1111					
	Capital Assets Program										<u>l</u>
	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////	<u> </u>	<u> </u>	. / / / / / / / / / / / / / / / / / / /	1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS										<u>l</u>
54		1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. / / / / / / / / / / / / / / / / / / /</u>	1111					
55 911	Debt Services Program - Principal					1					<u>l</u>
56 912	Debt Services Program - Interest				1						<u>l</u>
57 913	Debt Services Program-Refunded Debt				1	1				1	<u>l</u>
58 920	Transfers Out				[I				T	T I
59		1//////////////////////////////////////	(//////////////////////////////////////		. / / / / / / / / / / / / / / / / / / /	////					
60 900	TOTAL OTHER SERVICES	1	1		1		1 1		1	1	I I
61		1//////////////////////////////////////	(//////////////////////////////////////			1111					
1621	TOTAL EXPENDITURES	1144,786					16,640		1	1	1
[63]	(Lines 14+41+48+53+60)	. ,	, , . I	1	1	1	1 1		i	i	i i
1641		i	1	1	i	Ī	1 1		1	i	1 1
1651			1	1	1	1	1 1		1	1	1 1
1661	1		I I	1	1	1	1		1	1	
1671	1	11111111111									
1681	1		ı	1							
1691		1	<u> </u>	1							
70			<u> </u>								
71	L DUDGEE GUIAGADU	<u> </u>	<u> </u>								arnara ny
1721	BUDGET SUMMARY			<u></u>						BUDGET	SUMMARY:
73	1			<u> </u>							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must equa
	on line 80.										
75	Revenues + Transfers In	1144,786									
1761	TOTAL REVENUES(LINES 74 + 75)	1144,786	1121,704	1							
77				1							
78	Total Appropriation	1144,786	1121,704	1							

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| 1144,786| 1121,704|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	l	40 429000	Other	County	1		<u>L</u>
2	1		<u>L</u>	41 420000	TOT	CAL COUNTY	1	******	
3 411100 Taxes - General M & O	1		<u>L</u>	42			1		<u>L</u>
4 411200 Taxes - Supplemental	1		<u>L</u>	43 431100	Base	Support Program	1		<u>L</u>
5 411300 Taxes - Emergency	1		<u>L</u>	44 431200	Trans	sportation Support	1		<u>L</u>
6 411400 Taxes - Tort		1	l	45 431400	Excep	tional Child/SED Support	1		I
7 411500 Taxes - Cooperative	1		<u>L</u>	46 431500	Borde	er Tuition Support	1		<u>L</u>
8 411600 Taxes - Tuition	1		<u>L</u>	47 431600	Tuiti	on Equivalency	1		<u>L</u>
9 411700 Taxes - Migrant	1		Ī	48 431800	Benef	it Apportionment	1		
10 411900 Taxes - Other	1		Ī	49 431900	Other	State Support	1		
1 412100 Taxes - Plant Facility	1		Ī	50 432100	Drive	er Education Program	1		
2 412500 Taxes - Bond & Interest	1		Ī	51 432400	Profe	essional Technical Program	1		
3 TOTAL TAXES		*****	_ 	52 437000	Lotte	ery/Additional State Maintenance	1		_
4 413000 Penalty: Delinquent Taxes			l	53 438000	Reven	nue in Lieu of/Tax Replacement	1		 [
5			_ 	54 439000	Other	State Revenue	1		_
6 414100 Tuition From Individuals			_ 	55 430000	TOT	AL STATE	1	*****	_
7 414200 Tuition From Districts in Idaho			_ 	56	Ī		1		
8 414300 Tuition From Out of State Districts	1		_ 	57					_
9			_ 	58 442000	Indir	ect Unrestricted Federal	1		_
0 415000 Earning on Investments			_ 	59 443000	Direc	t Restricted Federal	1		_
1			_ 	60 445100	Title	e I - ESEA			_
2 416100 School Food Service	i	İ	_ 	61 445200	Title	VI,ESEA-Innovative Practices Pg	n		_
3 416200 Meal Sales: Non-reimbur.	i	İ	_ 	1621445300	Perki	ns III - Vocational Technical Ac	tl		_
24 416900 Other Food Sales	i	İ	<u> </u>	1631445400	Adult	Education	İ		_
25	i	İ	_ 	1641445500	Child	Nutrition Reimbursement	İ	İ	<u> </u>
6 417100 Admissions/Activities	i	İ	_ 	1651445600	IDEA	Part B (School Age & Preschool)	1 1001,674	951,122	_
7 417200 Bookstore Sales	i	İ	<u> </u>	1661445900	Other	Indirect Federal Programs	i	i i	_
28 417300 Clubs, Org. Dues, Etc.	i	İ	_ 	1671448200	Impac	et Aid - P.L. 874	İ		_
9 417400 School Fees & Charges	i	İ	_ 	-		CAL FEDERAL	1 1001,674	*****	_ 951 , 1
0 417900 Other Student Revenues	i	İ	<u>-</u> I	1691	1		1	1	
1	i	İ	<u>-</u> I		Proce	eds: Bonds, Capital Leases et.al	. 1	1	<u>-</u> I
22 418100 Community Service	i	İ	<u>-</u> I			of Fixed Assets	1	1	<u>-</u> I
3	i	1	<u>-</u> I	172 450000			i	*****	<u>-</u> I
4 419100 Rentals	i	1	<u>-</u> 	173	1		i	1	1
5 419200 Contributions/Donations	i	i	<u>-</u> 		ITOTAL	REVENUES	1 1001,674	*****	<u> </u>
66 419300 Transportation Fees	i		<u>-</u> I	1751	1	- 1mg		1	/-
77 419900 Other Local	1	1	<u>-</u> I	1761460000	ITRANS	SFERS IN	Ī	1	<u>-</u>
8 TOTAL OTHER LOCAL	1	*****	<u></u>	1771		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	I	1	<u> </u>
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	1		LATOTA	BALANCE + REVENUES + TRANSFER	1 1001 674	*****	<u>∟</u> 951 , 1
1214100001 TOTAL HOCKE (HING 13 + 30)	1	1		1 1400000	ITOTAL	(Lines 1 + 74 + 76)	1 1001,074	1	. ⊃J⊥ , ⊥

NOTE: Pour	nd each entry to the nearest dollar amou:	n+	oury .	1, 2013 - 541	ne 30, 2010						FUND NO: 23
NOIE. KOUI	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	1 800 1
1 1	BALENDITORES	IIIOI TEAI	rroposed	1 100	1 200	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	l I Salarine	l I Banafita		Materials	-	Retirement		 Transfers
1 1 512	Elementary School Program	I Daaget I	Daaget	Dataties	Delietics	Delvices	Maceriars	objects	Necilement	ouagment	IIdiisieis
2 515	Secondary School Program	1		1	1				1	1	1
3 517	Alternative School Program	1		1	1				1	1	1
4 519	Vocational-Technical Program	1		1	1				I	1	1
5 521	Special Education Program	1001,674	951,122	675,000	215,878	30,000	20,244	10,000	1	1	1
1 61 522	Special Education Preschool Program	1 1	301,122	1	1	30,000	20,211	10,000	1	1	<u> </u>
7 524	Gifted & Talented Program	i i		i i	1				ı	l	<u> </u>
8 531	Interscholastic Program	i i		i i	1				ı	l	<u> </u>
9 532	School Activity Program	i i		ı	I		·		1	1	I
10 541	Summer School Program	i i		ı	I		i		1	1	I
11 542	Adult School Program	i		1			i			1	I
12 546	Detention Center Program	i i		ı	I		·		1	1	I
13	· · · · · · · · · · · · · · · · · · ·		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		() \					
14 500	TOTAL INSTRUCTION	1001,674	951,122	675,000	215,878	30,000	20,244	10,000	I	I	1 1
15		111111111111111111111111111111111111111					•	,			
16 611	Attendance-Guidance-Health Program	1		1			1		I	I	
17 616	Special Education Support Services Prg	1		[1		I		
18	1	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() \					
19 621	Instruction Improvement Program	[[I			l I		I	I	
20 622	Educational Media Program	1		1							
21 623	Instruction-Related Technology Program	1		1					l		
22 631	Board of Education Program	1		1					I		
23 632	District Administration Program										
24		1//////////////////////////////////////	111111111111	<u> </u>		() \					
25 641	School Administration Program	1		1							
26		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	(
27 651	Business Operation Program										
28 655	Central Service Program	1		1							
29 656	Administrative Technology Services Prg	1		1							
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
	Security Program			1							
35		1//////////////////////////////////////	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	())					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program	1 1		1		\ \ \					
39		1//////////////////////////////////////	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(

			July	1, 2015 - Ju	ne 30, 2016						FUND NO: 25	57
-	and each entry to the nearest dollar amo						100					_
	EXPENDITURES	Prior Year 	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	<u></u>
39 691	Other Support Services Programs		1	1		1	1		1			1
40		1//////////////////////////////////////	<u> </u>			(///						
41 600	TOTAL SUPPORT SERVICES											1
42		1//////////////////////////////////////	///////////////////////////////////////			(///						
44 710	Child Nutrition Program		1		1	1			1			1
45 720	Community Services Program		1		1	1			1			1
46 730	Enterprise Operations		1		1	1			1			1
47		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	<u> </u>	<u>, </u>						
48 700	TOTAL NON-INSTRUCTION											1
49		1//////////////////////////////////////	<u> </u>			(///						
50 810	Capital Assets Program											1
51 811	Capital Assets-NonStudent Occupied				1				1			1
52		1//////////////////////////////////////	<u> </u>			(///						
53 800	TOTAL CAPITAL ASSET PROGRAMS											<u></u>
54		1//////////////////////////////////////	<u> </u>			(///						
55 911	Debt Services Program - Principal				1				1			<u></u>
56 912	Debt Services Program - Interest				1				1			<u></u>
57 913	Debt Services Program-Refunded Debt				1							1
58 920	Transfers Out				1							<u></u>
59		1////////////	<u> </u>			(///						
1601 900	TOTAL OTHER SERVICES		1		1	1	1		1			1
61		1///////////	///////////////////////////////////////			(///						
62	TOTAL EXPENDITURES	1001,674	951,122	675,000	215,878	30,000	20,244	10,000)		1	1
63	(Lines 14+41+48+53+60)		I		1	1	1 1	l	1		1	1
64			I		1	I	[[T		1	T
65			I		1	I	[1		1	T
66		1	I	1								
67		1//////////										
68			I	1								
69		1	I	1								
70			I	1								
71			1									
72	BUDGET SUMMARY	1	I	Ī						BUDGET	SUMMARY:	
73		1	1	I								
74	Beginning Fund Balance			 						The t	otal on line	76 must ed
	on line 80.			-								
75	Revenues + Transfers In	1001,674	951,122	2								
1761	TOTAL REVENUES (LINES 74 + 75)	1 1001,674										
1771				<u></u> 								
1781	Total Appropriation	1001,674	951,122	<u></u> ?								
1791	Unappropriated Balance	1	1	1								

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other	County		1	<u>l</u>
2			1	41 420000) TOT	AL COUNTY		******	
3 411100 Taxes - General M & O			1	42					<u>L</u>
4 411200 Taxes - Supplemental			<u>l</u>	43 431100	Base	Support Program			<u>L</u>
5 411300 Taxes - Emergency			<u>l</u>	44 431200	Trans	portation Support			<u>L</u>
6 411400 Taxes - Tort			<u>l</u>	45 431400	Excep	tional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			<u>l</u>	46 431500	Borde	r Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			<u>l</u>	47 431600	Tuiti	on Equivalency			<u>L</u>
9 411700 Taxes - Migrant			<u>l</u>	48 431800	Benef	it Apportionment			<u>L</u>
10 411900 Taxes - Other		1	1	49 431900	Other	State Support		1	<u>l</u>
11 412100 Taxes - Plant Facility	1	1	1	50 432100) Drive	r Education Program	1	1	<u>l</u>
12 412500 Taxes - Bond & Interest	1	1	1	51 432400) Profe	ssional Technical Program	1	1	<u>L</u>
13 TOTAL TAXES		******		52 437000	Lotte	ry/Additional State Maintenance		1	<u>l</u>
14 413000 Penalty: Delinquent Taxes		1		53 438000	Reven	ue in Lieu of/Tax Replacement		I	Ī
15		1	Ī	54 439000	Other	State Revenue		I	Ī
.6 414100 Tuition From Individuals		1	Ī	55 430000) TOT	AL STATE		******	Ī
17 414200 Tuition From Districts in Idaho		1	1	56			1	I	I
18 414300 Tuition From Out of State Districts		1	1	57				I	Ī
19		1	1	58 442000	Indir	ect Unrestricted Federal		I	Ī
20 415000 Earning on Investments		1	1	59 443000	Direc	t Restricted Federal	1	I	Ī
21		1	Ī	60 445100	Title	I - ESEA		I	Ī
22 416100 School Food Service		1		61 445200	Title	VI,ESEA-Innovative Practices Pgn	n	I	Ī
23 416200 Meal Sales: Non-reimbur.		1	1	62 445300	Perki	ns III - Vocational Technical Act	:	I	Ī
24 416900 Other Food Sales		1		63 445400	Adult	Education	1	I	Ī
25		1		64 445500	Child	Nutrition Reimbursement	1	I	Ī
26 417100 Admissions/Activities		1	1	65 445600	IDEA	Part B (School Age & Preschool)	28,833	28,093	Ī
27 417200 Bookstore Sales		1		66 445900	Other	Indirect Federal Programs	1	I	Ī
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impac	t Aid - P.L. 874	1	I	Ī
29 417400 School Fees & Charges		1		68 440000) TOT	AL FEDERAL	28,833	******	28,0
30 417900 Other Student Revenues		1	 	69				1	I
31		1		70 451000	Proce	eds: Bonds, Capital Leases et.al.	.	1	- I
32 418100 Community Service	1		I	71 453000) Sale	of Fixed Assets	1	I	
33	·		I	72 450000	•			*****	<u> </u>
34 419100 Rentals	·		I	73	1			1	
35 419200 Contributions/Donations	·		I	74	TOTAL	REVENUES	28,833	*****	
36 419300 Transportation Fees	·		I	75			1	1	
37 419900 Other Local	1	1	<u>.</u> 	1761460000	TRANS	FERS IN		1	-
38 TOTAL OTHER LOCAL	1	*****	<u>.</u> 	1771	I		1	1	1
39 410000 TOTAL LOCAL (Line 13 + 38)	Ī	*****	1) TOTAT.	BALANCE + REVENUES + TRANSFER	28.833	*****	<u> </u> 28 , 0
	i	i	i	, , , , , , , , , , , , , , , , , , , ,	. ,	(Lines 1 + 74 + 76)	1 20,000	i i	1 20,

S.D.E BUDGET M258 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

FUND NO: 258

NOTE · Roll	nd each entry to the nearest dollar amou:	nt	ouly 1	., 2015 - Jul	ie 30, 2010						FUND NO: 236
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 600	I 700 I	800 I
ii		I I				Purchased		Capital	l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1 512	Elementary School Program	l							1	l I	i
2 515	Secondary School Program	I I	i				i		i	i	i
3 517	Alternative School Program	1 1	i				i		i	i	İ
4 519	Vocational-Technical Program	1	I		1					1	1
5 521	Special Education Program	1	I				i				1
6 522	Special Education Preschool Program	28,833	28,093	22,000	4,929	582	582				I
7 524	Gifted & Talented Program									1 1	1
8 531	Interscholastic Program	[I				I I		1	1 1	
9 532	School Activity Program	1	I							1 1	
10 541	Summer School Program	1	I							1 1	1
11 542	Adult School Program	1	I				I			1 1	
12 546	Detention Center Program	1	I								1
13		///////////////////////////////////////	1111111111111		(111111111111	(
14 500	TOTAL INSTRUCTION	28,833	28,093	22,000	4,929	582	582				1
15		///////////////////////////////////////	1111111111111		(111111111111	(
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		<u> </u>	1111111111111		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	() \)					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	(
25 641	School Administration Program	1				1				1 1	
1261		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(
	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings						<u> </u>				
33 665	Maintenance - Grounds										
-	Security Program	<u> </u>			<u> </u>						
35		1//////////////////////////////////////	111111111111			())					
	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program		<u>,,,,,,,,,,,,,</u>			<u> </u>					
39		1//////////////////////////////////////	111111111111	(111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	())					

S.D.E BUDGET M258 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

OTE: Round	each entry to the nearest dollar amo	ount.	1	,	ine 30, 2016						FUND NO: 258
	EXPENDITURES	Prior Year	I	100 	200 	300 Purchased			600 Debt	700 Insurance-	800
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Programs			1							
0 1		1//////////////////////////////////////	<u> </u>	<u>. </u>	(//////////////////////////////////////	<u> </u>					
1 600	TOTAL SUPPORT SERVICES			1		1	1				1
2		1//////////////////////////////////////	<u> </u>	. / / / / / / / / / / / / / / / / /	(//////////////////////////////////////	<u> </u>					
4 710	Child Nutrition Program			1		1					1
5 720	Community Services Program			1		1					1
6 730	Enterprise Operations					1					<u> 1</u>
7		1//////////////////////////////////////			(//////////////////////////////////////	1111					
8 700	TOTAL NON-INSTRUCTION	1		1	1	1	1	1	1		<u>1</u>
9		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	////					
0 810	Capital Assets Program		<u> </u>	1	1	<u> </u>	1	1	1	1	<u> </u>
1 811	Capital Assets-NonStudent Occupied	1		I	1	T	1		1		1 1
2		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	////					
3 800	TOTAL CAPITAL ASSET PROGRAMS			I				1	1		I I
4		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
5 911 :	Debt Services Program - Principal			I	1			1	1		I I
6 912	Debt Services Program - Interest	İ	1	1	1	Ī	1	1	1		
7 913 :	Debt Services Program-Refunded Debt	İ	1	1	1	Ī	1	1	1		
8 920	Transfers Out	İ	1	1		Ī		I	1		
9		1//////////////////////////////////////		.111111111111	())))))	1111					
50 900	TOTAL OTHER SERVICES	1	1	1	1		1	1	1	1	I I
1		1//////////////////////////////////////			())))))	1111					
2	TOTAL EXPENDITURES	28,833	28,093	22,000	1,92	9 582	582	1	1	1	I I
53	(Lines 14+41+48+53+60)	i i	l	i	İ	i	Ī	I	İ	İ	i i
54		i	1	i	İ	i	İ	İ	i	i	1 1
551 1		i	<u> </u>	i	İ	i	İ	1	i	i	1 1
661		i		i						•	
57		11111111111									
8		1 1	I	T.							
9		i	' 	i							
0			1	<u>+</u> 							
1		1	1	<u></u>							
2	BUDGET SUMMARY		<u> </u>	<u>+</u>						BUDGET	SUMMARY:
3	DODOLL DOLLHING	1	! 	<u>+</u>						DODGE!	Committ.
	Beginning Fund Balance	1 1		_ <u></u> 						The t	total on line 76 must e
	n line 80.			<u>L</u>						1116 (cocar on iine /o must e
	Revenues + Transfers In	28,833	28,093	ET.							
1 1 1 1 1 1 1 1 1 1	TOTAL REVENUES (LINES 74 + 75)	28,833									
7 1	TOTAL VEADUOES (TIMES 14 ± 12)	20,833		<u> </u>							
	Motal Appropriation			<u> </u>							
78	Total Appropriation	28,833	28,093	<u>) </u>							

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

28,833|

28,093|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	I	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other	r County			1	
2	1	1 1		41 420000	TOT	FAL COUNTY			******	
3 411100 Taxes - General M & O	1	1 1		42					1	
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base	Support Program			1	
5 411300 Taxes - Emergency	1	1 1		44 431200	Trans	sportation Support			1	_
6 411400 Taxes - Tort	1	1 1		45 431400	Excep	otional Child/SED Support			1	
7 411500 Taxes - Cooperative	1	1 1		46 431500	Borde	er Tuition Support			1	_
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuiti	ion Equivalency			1	_
9 411700 Taxes - Migrant	1	1 1		48 431800	Benef	fit Apportionment			1	
10 411900 Taxes - Other	1	1 1		49 431900	Other	r State Support			1	
11 412100 Taxes - Plant Facility				50 432100	Drive	er Education Program			<u> </u>	<u>.</u>
12 412500 Taxes - Bond & Interest				51 432400	Profe	essional Technical Progra	m I		<u> </u>	<u>.</u>
13 TOTAL TAXES	1	*****		52 437000	Lotte	ery/Additional State Main	tenance			
14 413000 Penalty: Delinquent Taxes	1			53 438000	Rever	nue in Lieu of/Tax Replac	ement			
15		1		54 439000	Other	r State Revenue			1	
16 414100 Tuition From Individuals		1		55 430000	TOT	FAL STATE			*****	
17 414200 Tuition From Districts in Idaho		1		56	1				1	
18 414300 Tuition From Out of State District	3	1		57	1				1	
19		1		58 442000	Indi:	rect Unrestricted Federal			1	
20 415000 Earning on Investments		1		59 443000	Direc	ct Restricted Federal			1	
21		1		60 445100	Title	e I - ESEA			1	
22 416100 School Food Service		1		61 445200	Title	e VI,ESEA-Innovative Prac	tices Pgm		1	
23 416200 Meal Sales: Non-reimbur.		1		62 445300	Perki	ins III - Vocational Tech	nical Act	78,000	78,828	
24 416900 Other Food Sales		1		63 445400	Adult	t Education			1	
25		1		64 445500	Chilo	d Nutrition Reimbursement			1	
26 417100 Admissions/Activities		1		65 445600	IDEA	Part B (School Age & Pre	school)		1	
27 417200 Bookstore Sales		1		66 445900	Other	r Indirect Federal Progra	ms		1	
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impac	ct Aid - P.L. 874			1	
29 417400 School Fees & Charges		1		68 440000	TOT	TAL FEDERAL		78,000	*****	78,82
30 417900 Other Student Revenues		1		69	1				1	
31		1		70 451000	Proce	eeds: Bonds, Capital Leas	es et.al.		1	
32 418100 Community Service	1	<u> </u>		71 453000	Sale	of Fixed Assets				
33				72 450000	TOT	TAL OTHER			*****	- °
34 419100 Rentals				73					1	
35 419200 Contributions/Donations				74	TOTAI	L REVENUES		78,000	*****	78,82
36 419300 Transportation Fees				75					1	
37 419900 Other Local				76 460000	TRANS	SFERS IN				
38 TOTAL OTHER LOCAL	i	*****		77	I		i		l i	
39 410000 TOTAL LOCAL (Line 13 + 38)	!	*****		400000	TOTAI	L BALANCE + REVENUES + TR (Lines 1 + 74 +		78,000	******	78,82

S.D.E BUDGET M263 EXPENDITURES CARL PERKINS GRANT FUND

FUND NO: 263

NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			I	I		Purchased		Capital	Debt	Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program	40,100	40,100	34,100			6,000				
3 517	Alternative School Program	37,900	38,728	34,000			4,728				
4 519	Vocational-Technical Program								1		
5 521	Special Education Program					1			1		
6 522	Special Education Preschool Program					1			1		
7 524	Gifted & Talented Program					<u> </u>			1		
8 531	Interscholastic Program					<u> </u>			1		
9 532	School Activity Program					<u> </u>			1		
10 541	Summer School Program					L			1		
11 542	Adult School Program					L					
12 546	Detention Center Program								1		
13		<u> </u>	<u> </u>			\ \ \					
14 500	TOTAL INSTRUCTION	78,000	78,828	68,100			10,728		1		
15		///////////////////////////////////////	///////////////////////////////////////			\ \ \					
16 611	Attendance-Guidance-Health Program	1		I		1	1		1		
17 616	Special Education Support Services Prg	1		I		I	1		1	1	
18		///////////////////////////////////////	///////////////////////////////////////			\ \ \					
19 621	Instruction Improvement Program	1		I		I	1		1	1	
20 622	Educational Media Program	1	I	I		I	1		1	1	
21 623	Instruction-Related Technology Program					I	1		I	1	
22 631	Board of Education Program					I	1		1		
23 632	District Administration Program	1				I			1		
24		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
25 641	School Administration Program					Ī	1		1	1	
1261		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	///					
27 651	Business Operation Program					<u> </u>	<u> </u>		1	<u> </u>	
28 655	Central Service Program					1	<u> </u>		1	<u> </u>	
29 656	Administrative Technology Services Prg					1	<u> </u>		1	<u> </u>	
30 661	Buildings-Care Program(Custodial)					I	1			1	
31 663	Maintenance Non-Student Occupied Build			I		I	I I			l i	
32 664	Maintenance Student Occupied Buildings					I	1			l i	
33 665	Maintenance - Grounds		l			1	1		I	l i	
34 667	Security Program	l i	i	i		I	l i		1	l i	
35		111111111111	11111111111			///					
36 681	Pupil - To School Trans. Program					1			I		
37 682	Pupil - Activity Trans. Program	l i	i	i			i i				
38 683	General Transportation Program		i	i		I			1		
39		<u>.</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111			•		

July 1, 2015 - June 30, 2016

OTE: Roi	and each entry to the nearest dollar amo	ount.	Culy	1, 2015 - Ju	30, 2010						FUND NO: 263
 - Code	EXPENDITURES	Prior Year	Proposed Budget	100 Salaries	200 	300 Purchased Services		_	600 Debt Retirement	700 Insurance-	800
		Buaget	Buaget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Programs	1//////////////////////////////////////	<u> </u>	<u> </u>	1				1		<u> </u>
0 1 600	TOTAL SUPPORT SERVICES		<u> </u>	'		1111			1	1	
21	TOTAL SUPPORT SERVICES	1//////////////////////////////////////	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					l	<u> </u>
	IChild Nutuities December		<u> </u>	'		1111			1	1	
4 710		1	1	1	1	1	1		1	1	1 1
5 720		1	1	1	1	1	1		1	1	1 1
6 730	Enterprise Operations	1//////////////////////////////////////	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					l	<u> </u>
7	TOTAL MON THORPHOTON		<u>, , , , , , , , , , , , , , , , , , , </u>		<u> </u>	1111					
8 700	TOTAL NON-INSTRUCTION			<u> </u>	1						<u> </u>
9			<u> </u>			<u> </u>					
	Capital Assets Program				1		<u> </u>			<u> </u>	<u> </u>
1 811	Capital Assets-NonStudent Occupied			1		1					<u> </u>
2		1//////////////////////////////////////	<u> </u>	<u> </u>		<u> </u>					
3 800	TOTAL CAPITAL ASSET PROGRAMS				1	1					
4		1//////////////////////////////////////	1111111111111	111111111111111111111111111111111111111		(111					
5 911											
6 912	· · · · · · · · · · · · · · · · · · ·										
7 913											
8 920	Transfers Out										
91		1//////////////////////////////////////		1111111111111		(
0 900	TOTAL OTHER SERVICES										<u>l</u>
1		1//////////////////////////////////////				(
2	TOTAL EXPENDITURES	78,000	78,828	68,100)		10,728				1
3	(Lines 14+41+48+53+60)										<u>l</u>
4											<u>l</u>
5				1	1	1	1		1	1	1
6				<u>l</u>							
7		1//////////////////////////////////////									
8		1		1							
9				<u>l</u>							
0				<u>1</u>							
1				<u>l</u>							
2	BUDGET SUMMARY			1						BUDGET	SUMMARY:
3		1		1							
4	Beginning Fund Balance	1 1		<u>L</u>						The t	otal on line 76 must e
e tota	l on line 80.										
5	Revenues + Transfers In	78,000	78,828	I							
61	TOTAL REVENUES (LINES 74 + 75)	78,000	78,828	<u> </u>							
7		1		I							
8	Total Appropriation	78,000	78,828	<u> </u>							
701	I To the desired to the second		,	<u>-</u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

78,000|

78,828|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County	1	1	
2	1	1 1		41 420000	TOTAL COUNTY	1	*****	
3 411100 Taxes - General M & O	1	1 1	-	42		1	1	
4 411200 Taxes - Supplemental	1	1 1	-	43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1	1 1	-	44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1	1 1	-	45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	1 1	-	47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	1	1 1	-	48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1	1 1	-	49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility	1		='	50 432100	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest		1 1	='	51 432400	Professional Technical Program		I I	
13 TOTAL TAXES	1	*****	='	52 437000	Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	1	1	•
15	1		='	54 439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	1		='	55 430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho		i i	5'	56		Ī		
18 414300 Tuition From Out of State Districts	1		='	57		1	1	
19	1		='	58 442000	Indirect Unrestricted Federal	1	1	
20 415000 Earning on Investments		1 1	="	59 443000	Direct Restricted Federal	1	1	
21	1	1 1	-	60 445100	Title I - ESEA	1	1	
22 416100 School Food Service	1		='	61 445200	Title VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.	1		='	62 445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales	1		='	63 445400	Adult Education	1	1	
25	1		='	64 445500	Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities	1		='	65 445600	IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales	1	1 1	-	66 445900	Other Indirect Federal Programs	141,293	140,684	
28 417300 Clubs, Org. Dues, Etc.	1		='	67 448200	Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges	1		='	68 440000	TOTAL FEDERAL	141,293	*****	140,68
30 417900 Other Student Revenues	1		='	69		1	1	
31	1		='	70 451000	Proceeds: Bonds, Capital Leases et.al.	. [1	
32 418100 Community Service	1		='	71 453000	Sale of Fixed Assets	1	1	
33		1 1	=	72 450000	TOTAL OTHER	1	******	
34 419100 Rentals		I i	-	73		1	i i	
35 419200 Contributions/Donations		I i	-	74	TOTAL REVENUES	141,293	*****	140,68
36 419300 Transportation Fees		i i	-	75		1	i i	•
37 419900 Other Local	1	i i	-		TRANSFERS IN	1	i i	
38 TOTAL OTHER LOCAL	1	******	-	77		1	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	141,293	*****	140,68
1 1 1	i	i i		i	(Lines 1 + 74 + 76)	, =	i i	.,

S.D.E BUDGET M271 EXPENDITURES TITLE II-A IMPROVE TEACH QUAL

FUND NO: 271

NOTE: ROUI	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1					Purchased		_	Debt	Insurance-	_
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget				Services		Objects	Retirement	Judgment	Transfers
-	Elementary School Program	134,293	133,684		34,784						
2 515	Secondary School Program	7,000	7,000			7,000					
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>			() \					
14 500	TOTAL INSTRUCTION	141,293	140,684	94,000	34,784	11,900					
15		<u> </u>	<u> </u>			() \					
16 611	Attendance-Guidance-Health Program		1								
17 616	Special Education Support Services Prg		1								
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		(
19 621	Instruction Improvement Program	1	1								
20 622	Educational Media Program	1	1	I		1	1				
21 623	Instruction-Related Technology Program		1			1					
22 631	Board of Education Program		I			1					
23 632	District Administration Program		1			[1		
24	1	///////////////////////////////////////	///////////////////////////////////////			() \					
25 641	School Administration Program	1	1				1		1	1 1	
1261		///////////////////////////////////////	11111111111			() \					
27 651	Business Operation Program	1	1				1		1	1 1	
28 655	Central Service Program	l i	i	i		i			1	1 i	
29 656	Administrative Technology Services Prg	1	Ī								
30 661	Buildings-Care Program(Custodial)	l i	i	i		i			1	1 i	
	Maintenance Non-Student Occupied Build		i	i		i					
32 664	Maintenance Student Occupied Buildings		i	i		i					
1331 665	Maintenance - Grounds		i	i		i			1		
34 667	Security Program	<u>. </u>	<u>'</u>	<u>'</u>					Ī	<u>. </u>	
1351			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() \			•		
36 681	Pupil - To School Trans. Program			۱		<u></u> 	ı		I		
1371 682	Pupil - Activity Trans. Program		<u>'</u>	<u>'</u>					i I		
	General Transportation Program	<u> </u>	1						1		
1391		1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//			1	1	

S.D.E BUDGET M271 EXPENDITURES TITLE II-A IMPROVE TEACH QUAL

VXPRINTENS	NOTE · Rour	nd each entry to the nearest dollar amo	nint	July	1, 2015 - Ju	ine 30, 2016						FUND NO: 271
Code Nunctions/Programs		•		Proposed	100	1 200	1 300	400	500	1 600	1 700	I 800 I
Code Functions/Fragrams	i i			1	i	i					•	
1 Other Support Services Programs		Functions/Programs	l Budget	I Budaet	Salaries	Benefits			_			
1		·	1	l	1	1	1			1		1 1
1 600 TOTAL SUPPORT SERVICES	40		111111111111		.,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	'		'	,	<u> </u>
1	41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	1	1
1 10 Child Nutrition Frogram	42		111111111111		.,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))	'		'	,	<u> </u>
1	44 710	Child Nutrition Program		1	1	1	1	1 1		1	1	1
		·	i		i	İ	İ	i i		i	İ	1 1
			i		i	i	İ			i	İ	1 1
1	47		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))				•	<u> </u>
	48 700	TOTAL NON-INSTRUCTION		1	1	1	1	1 1		1	1	1
1 811	49	1	1//////////////////////////////////////	,,,,,,,,,,,,,			() () (*
18 11		Capital Assets Program	1	I	I	1	1	1 1		1	1	I I
		· · · · · · · · · · · · · · · · · · ·	1	l	I	1		1 1				1 1
	52		1//////////////////////////////////////	111111111111		.111111111111	() ()					
	53 800	TOTAL CAPITAL ASSET PROGRAMS	1	I	I	1	1	1 1		1	1	1
5 911 Debt Services Program - Principal	54		1//////////////////////////////////////	111111111111		.111111111111	() ()					
1 1	55 911	Debt Services Program - Principal		1	1	1		1 1		1	1	1
	56 912	Debt Services Program - Interest			I	T				I	1	1 1
9		-			I	1			 	I	1	1 1
1		_		1	I	1	1			Ī	1	
	59		1//////////////////////////////////////	///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()					
	60 900	TOTAL OTHER SERVICES		1	1	1		1 1		1	1	1
3 (Lines 14+41+48+53+60)	61		1//////////////////////////////////////	///////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()					
	62	TOTAL EXPENDITURES	141,293	140,684	94,000	34,784	11,900	1 1		1	1	1
5	63	(Lines 14+41+48+53+60)	1	I	I	I	1	1 1		1	1	1
6	64			I	T	1				1	1	1 1
	65		1	1	1	1	1	1		1		1
8	66	1	<u> </u>	<u> </u>	<u>1</u>							
9	67		11/////////////////////////////////////									
0	68	1		I	1							
1	69	<u> </u>	<u> </u>		1							
2 BUDGET SUMMARY	70				1							
	71				1							
	72	BUDGET SUMMARY			1						BUDGET	SUMMARY:
e total on line 80. 5 Revenues + Transfers In	73				1							
5 Revenues + Transfers In 141,293 140,684 6 TOTAL REVENUES (LINES 74 + 75) 141,293 140,684 7	74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must eq
6 TOTAL REVENUES(LINES 74 + 75) 141,293 140,684 7	he total	on line 80.										
7	75	Revenues + Transfers In	141,293	140,684	1							
	76	TOTAL REVENUES (LINES 74 + 75)	141,293	140,684	1							
3 Total Appropriation 141,293 140,684	77			<u> </u>	1							
	78	Total Appropriation	141,293	140,684	<u>: </u>							

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

141,293|

140,684|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Code	I	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	I	40 429000	Other	County			
2	1		<u>L</u>	41 420000	TOTA	AL COUNTY	1	******	
3 411100 Taxes - General M & O	1		Ī	42					
4 411200 Taxes - Supplemental	1		<u>L</u>	43 431100	Base S	Support Program	1		<u>L</u>
5 411300 Taxes - Emergency	1		<u>L</u>	44 431200	Transp	portation Support	1		<u>L</u>
6 411400 Taxes - Tort	1		<u>L</u>	45 431400	Except	tional Child/SED Support	1		<u>L</u>
7 411500 Taxes - Cooperative	1		Ī	46 431500	Border	Tuition Support			
8 411600 Taxes - Tuition	1		Ī	47 431600	Tuitio	on Equivalency			
9 411700 Taxes - Migrant	1		Ī	48 431800	Benefi	it Apportionment			
10 411900 Taxes - Other	1		Ī	49 431900	Other	State Support			
11 412100 Taxes - Plant Facility			I	50 432100	Driver	Education Program			
2 412500 Taxes - Bond & Interest			 	51 432400	Profes	ssional Technical Program			_
3 TOTAL TAXES	1	*****	 	52 437000	Lotter	ry/Additional State Maintenance	1		
4 413000 Penalty: Delinquent Taxes	1		I	53 438000	Revenu	ue in Lieu of/Tax Replacement	1		_
5	1		 	54 439000	Other	State Revenue	1		
6 414100 Tuition From Individuals	1		 	55 430000	TOTA	AL STATE	1	*****	
7 414200 Tuition From Districts in Idaho	1			56			1		
.8 414300 Tuition From Out of State Districts	1		 	57			1		
9	1		 	58 442000	Indire	ect Unrestricted Federal	1		
0 415000 Earning on Investments	1			59 443000	Direct	Restricted Federal	1		
21	1		 	60 445100	Title	I - ESEA	1		
2 416100 School Food Service	1		 	61 445200	Title	VI, ESEA-Innovative Practices Pgm	ıl		
3 416200 Meal Sales: Non-reimbur.				62 445300	Perkir	ns III - Vocational Technical Act	.1		<u>-</u>
4 416900 Other Food Sales			 	63 445400	Adult	Education	1		
5			 	64 445500	Child	Nutrition Reimbursement	1		
26 417100 Admissions/Activities			 	65 445600	IDEA E	Part B (School Age & Preschool)	1		
7 417200 Bookstore Sales			 	66 445900	Other	Indirect Federal Programs	16,732	14,000	
8 417300 Clubs, Org. Dues, Etc.			 	67 448200	Impact	Aid - P.L. 874	1		
9 417400 School Fees & Charges			 	68 440000	TOTA	AL FEDERAL	16,732	*****	14,
30 417900 Other Student Revenues	i	İ		1691	l		İ		
31	i	İ		70 451000	Procee	eds: Bonds, Capital Leases et.al.	İ		_
32 418100 Community Service			 	71 453000	Sale c	of Fixed Assets	1		
33	1	1		72 450000			1	*****	<u>-</u>
44 419100 Rentals	1	1		73			1		
5 419200 Contributions/Donations	1	1			TOTAL	REVENUES	16,732	*****	14,
6 419300 Transportation Fees		1	<u>-</u> 	1751			1		- <i>-</i> ,
7 419900 Other Local	1	1	<u>-</u> 	17614600001	TRANSF	FERS IN	1		<u>-</u>
8 TOTAL OTHER LOCAL	i	*****	<u>≐</u> I	1771	. <u></u>		1	1	·
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	i I		TOTAT	BALANCE + REVENUES + TRANSFER	16,732	*****	14,
	i	1		, , , 2000001	, _ 0 _ 1 1 1 1	(Lines 1 + 74 + 76)	1 20,702		/

S.D.E BUDGET M284 EXPENDITURES COMMUNITY GARDEN PROJECT

FUND NO: 284

NOTE: Rou	nd each entry to the nearest dollar amou. EXPENDITURES	nt. Prior Year	Proposed	100	1 200	I 300 I	400	500	I 600	l 700 l	I 800
1 1	EXTENDITORES	riioi leai	rioposed	100	1 200	Purchased		Capital	Debt	Insurance-	000
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	•	Judgment	Transfers
1 512	Elementary School Program	l Budget I	Buaget	Sataties	Delietics	Services	Maceriais	objects	Kecilement	Juagment	
2 515	Secondary School Program	1 1			1	1 1			1	1 1	
3 517	Alternative School Program	16,732	14,000		1	11,500	2,500		1	1 1	
4 519	Vocational-Technical Program	10,7321	14,000		1	1 11,5001	2,3001		1	1 1	
5 521	Special Education Program	<u> </u>			1	1 1			1	1 1	
	Special Education Preschool Program	<u> </u>			1	1 1			1	1 1	
7 524	Gifted & Talented Program	<u> </u>			1	1 1			1	1 1	
8 531	Interscholastic Program	<u> </u>			1	1 1			1	1 1	
9 532	School Activity Program	<u> </u>			1	1 1			1	1 1	
110 541	Summer School Program	<u> </u>			1	1 1			1	1 1	
1111 542	Adult School Program	<u> </u>		<u> </u>	1	1 1	<u> </u>		1	1 1	
112 542	Detention Center Program	<u> </u>		1	1	1 1			1	1 1	
1131		<u> </u>	<u> </u>		<u> </u> 	\ \ \ \					
	TOTAL INSTRUCTION	16,732	14,000		1	11,500	2,500		1		
1151		10,7321			<u> </u> 		2,3001				
	•	<u> </u>			1111111111111	111			1		1
16 611	Attendance-Guidance-Health Program				1				1	1 1	
	Special Education Support Services Prg		<u> </u>		<u> </u> \\\\\\\\\\\\\\\\\	\ \ \ \	I				
18		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1111111111111	111			1		
19 621	Instruction Improvement Program				1				1	1 1	
20 622	Educational Media Program				1					1 1	
21 623	Instruction-Related Technology Program				1				1		
	Board of Education Program								1	<u> </u>	
	District Administration Program	<u> </u>			<u> </u>	\ \ \ \					
24		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	111					
25 641	School Administration Program				<u> </u>	1 1					
1261		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>					
	Business Operation Program	<u> </u>			1	1 .			1		
128 655	Central Service Program	<u> </u>				1 .			1		
29 656	Administrative Technology Services Prg	<u> </u>				1 .			1		
30 661	Buildings-Care Program(Custodial)	<u> </u>			1	1 1	<u> </u>		1	<u> </u>	
	Maintenance Non-Student Occupied Build					<u> </u>			1		
32 664	Maintenance Student Occupied Buildings	<u> </u>			<u> </u>	<u> </u>			1		
33 665	Maintenance - Grounds	<u> </u>							1	<u> </u>	
34 667	Security Program	<u> </u>			<u> </u>	1 1					
35	•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111					
36 681	Pupil - To School Trans. Program				<u> </u>				1	<u> </u>	
37 682	Pupil - Activity Trans. Program				<u> </u>				1	<u> </u>	
38 683	General Transportation Program				1	1 1					
39		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111111111111	\ \ \ \					

S.D.E BUDGET M284 EXPENDITURES COMMUNITY GARDEN PROJECT

10mm D			July	1, 2015 - Ju	ine 30, 2016						FUND NO: 284
	each entry to the nearest dollar amo EXPENDITURES Functions/Programs	Prior Year 	I	100 Salaries	200	300 Purchased	400 Supplies Materials	-	600 Debt Retirement	700 Insurance-	800
n Code	ther Support Services Programs	Budget	Buaget	Salaries	Benefits	Services	Materials	Dojects	Retirement	Juagment	Transfers
01 1	ther support services Programs	1//////////////////////////////////////	<u> </u>	11111111111	11111111111	. \ \ \	I .	I		<u> </u>	<u> </u>
	TOTAL SUPPORT SERVICES	1	<u> </u>		1	1	1	1	1	1	1
121 1	TOTAL SOLIONI SERVICES	1//////////////////////////////////////	<u>.</u>	111111111111	11111111111	1///	1	1	ı	I	<u> </u>
	nild Nutrition Program	1	I	1	1	1	I	I	1	1	1
	ommunity Services Program	1	<u> </u>	1	İ	1	1	1	1	1	<u> </u>
	nterprise Operations	1	<u> </u>	1	1	1	1	1	1	1	<u> </u>
17		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'	1	' ' '
	TOTAL NON-INSTRUCTION	1	l	1	1	1	I	I	1	1	
9		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				1	<u>' '</u>
	apital Assets Program	1	l	1	1	1	I	I	1	1	
	apital Assets-NonStudent Occupied	İ		i	i	1	1	1	i	1	<u> </u>
52		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	'			'	<u>'</u>
	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	I	1	1	
54		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111				,	<u> </u>
	ebt Services Program - Principal	1	1	1	1	1	I	I	1	1	1
	ebt Services Program - Interest	i		İ	i	İ	İ	1	i		1 1
	ebt Services Program-Refunded Debt	i		İ	i			1	i		i i
	ransfers Out		1	1	1		1	1	1		<u> </u>
9		1//////////////////////////////////////				(111					
50 900	TOTAL OTHER SERVICES		1	1	1	1	I	I	1	1	I I
51		1//////////////////////////////////////				(111					
52	TOTAL EXPENDITURES	16,732	14,000	П	1	11,500	2,500	I	1		1
53	(Lines 14+41+48+53+60)	1	I	1	1	1	[I	1		1
54				1	1		[I	1		1 1
55				1	1		[I	1		1 1
661 1		1	I	1							
57		1//////////									
8			I	1							
9		1	I	I							
0				Ī							
1				Ī							
2	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
3				Ī							
4 Be	eginning Fund Balance	<u> </u>		<u>L</u>						The t	otal on line 76 must e
e total on				=							
75 Re	evenues + Transfers In	16,732	14,000	1							
	TOTAL REVENUES (LINES 74 + 75)	16,732									
77	· · · · · · · · · · · · · · · · · · ·	i		Ī							
	otal Appropriation	16,732	14,000	Ī							
	nappropriated Balance	1	1	Ī							
	TOTAL APPROPRIATION (lines 78+79)	16,732	14,000	Ī							

REVENUES	PRIOR YEAR	PROPOSED BUDGE	Prevenues	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Tota	ils Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County			=.
2		<u> </u>	41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>	42		1	_
4 411200 Taxes - Supplemental		<u> </u>	43 431100 Base Support Program		1	_
5 411300 Taxes - Emergency		<u> </u>	44 431200 Transportation Support		1	_
6 411400 Taxes - Tort		<u> </u>	45 431400 Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative	1 1		46 431500 Border Tuition Support		1	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency		1	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment		1	
10 411900 Taxes - Other			49 431900 Other State Support		1	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program		1	
12 412500 Taxes - Bond & Interest	1 1		51 432400 Professional Technical Program	1		
13 TOTAL TAXES	1 1	*****	52 437000 Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement		1	='
15			54 439000 Other State Revenue	1		•
16 414100 Tuition From Individuals			55 430000 TOTAL STATE		******	•
17 414200 Tuition From Districts in Idaho			56	1		
18 414300 Tuition From Out of State Districts			57		1	
19			58 442000 Indirect Unrestricted Federal		1	
20 415000 Earning on Investments			59 443000 Direct Restricted Federal		1	
21			60 445100 Title I - ESEA		1	
22 416100 School Food Service	532,727	460,000	61 445200 Title VI,ESEA-Innovative Practices Pgr	n	1	
23 416200 Meal Sales: Non-reimbur.	90,0001	50,000	62 445300 Perkins III - Vocational Technical Act	:		•
24 416900 Other Food Sales	6,000	3,000	63 445400 Adult Education	1		•
25			64 445500 Child Nutrition Reimbursement	1560,000	1250,000	•
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	1		•
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	1		•
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	1		•
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL	1560,000	*****	1250,00
30 417900 Other Student Revenues			69	1		
31			70 451000 Proceeds: Bonds, Capital Leases et.al	. [•
32 418100 Community Service			71 453000 Sale of Fixed Assets		1	₹*
33	l i	Ī	72 450000 TOTAL OTHER	1	*****	
34 419100 Rentals	l i	Ī		1	l i	
35 419200 Contributions/Donations	l i	Ī	74 TOTAL REVENUES	2188,727	*****	1763,00
36 419300 Transportation Fees			75	1	l i	
37 419900 Other Local		<u> </u>	76 460000 TRANSFERS IN	51,638	i i	43,76
38 TOTAL OTHER LOCAL	628,727	****** 5:	3,000 77		i i	
39 410000 TOTAL LOCAL (Line 13 + 38)			3,000 400000 TOTAL BALANCE + REVENUES + TRANSFER	2240,365	*****	1806,76

IOTE: Davis	nd each entry to the nearest dellar am	ount	July	1, 2015 - Ju	ne 30, 2016						FUND NO: 290
TE: KOUI	nd each entry to the nearest dollar amo	ount. Prior Year	Proposed	100	200	300	400	500	600	1 700	1 800 1
i		1 1	1	i i	1	Purchased			Debt	Insurance-	
in Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement		Transfers
	Other Support Services Programs			1	1	1			1		1 1
0		111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					<u> </u>
11 600	TOTAL SUPPORT SERVICES			1	1	1	1		I	1	1
12		111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					<u> </u>
14 710	Child Nutrition Program	2240,365					948,000	15,000	I	1	I I
	Community Services Program			1				,	1	İ	<u> </u>
	Enterprise Operations			İ	I	ı	i i		1	İ	<u> </u>
7		1111111111111	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					<u> </u>
8 700	TOTAL NON-INSTRUCTION	2240,365					948,000	15,000	I	1	1
91		1//////////////////////////////////////					, 310,0001	10,000	1	1	1
	Capital Assets Program			1	1		1		I	1	
	Capital Assets-NonStudent Occupied			I	1	1	1		1	1	1 1
52		1111111111111	11111111111	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	(111	1		1		1
31 800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1	1		I	I	1
54	Total on the first thought the state of	1111111111111	11111111111	111111111111	'	(111	1		1		<u> </u>
	Debt Services Program - Principal	1 1		1	1	1	1		I	I	1
	Debt Services Program - Interest			I	1	1	1		1	1	1
	Debt Services Program-Refunded Debt			1	1	1	1		1	1	1
	Transfers Out			I	1	1	1		1	1	1
591		1111111111111	,,,,,,,,,,,	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>		1			1	1
50 900	TOTAL OTHER SERVICES	1 1		1	1	1	1		I	1	1
51	TOTAL OTHER BERVIOLE	1111111111111	,,,,,,,,,,,	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>		1			1	1
52	TOTAL EXPENDITURES		1844,062				948,000	15,000	I	1	1
63	(Lines 14+41+48+53+60)	1 2210,3031	1011,002	1 372,002	1 230,300	1 72,300	1 310,0001	13,000	1	1	
54	(Effice 11:11:10:33:00)			I	1	1	1		1	1	1
55				I	1	1	1		1	1	1
66		1 1		1	1	1	'		1	1	1
57		11111111111									
58		1 1		I							
59				1							
70				<u></u>							
71				<u>-</u> 							
72	BUDGET SUMMARY			<u>-</u> 1						BUDGET	SUMMARY:
73	DODOLL BOLLERY			<u>-</u> 1						DODGEI	
741	Beginning Fund Balance	1	1	<u></u>						The +	otal on line 76 must (
	on line 80.			<u>_</u>						1116	ocar on rrine /o must (
75	Revenues + Transfers In	2240,365	1806,762	1							
761	TOTAL REVENUES(LINES 74 + 75)	2240,365									
771	101112 KEVENOEO(EINEO /4 / /3)	2240,303	1000,702	<u></u>							
781	Total Appropriation	2240,365	1844,062	<u>-1</u>							
□	110cai ubbiobitacion	1 2240,3031	1044,002	· 1							

-37,300| 1806,762|

2240,365|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET REVENUES PRIOR YEAR PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code Item Budget Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	1000,000 40 429000 Other County	
2		1	41 420000 TOTAL COUNTY	
3 411100 Taxes - General M & O	1	T I	42	
4 411200 Taxes - Supplemental	1	T T	43 431100 Base Support Program	
5 411300 Taxes - Emergency	1	1 1	44 431200 Transportation Support	
6 411400 Taxes - Tort	1	<u> </u>	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative	1	T T	46 431500 Border Tuition Support	
8 411600 Taxes - Tuition	1	T T	47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant	1	T I	48 431800 Benefit Apportionment	
10 411900 Taxes - Other	1	T T	49 431900 Other State Support	
11 412100 Taxes - Plant Facility	1	T T		
12 412500 Taxes - Bond & Interest	3125,000	2700,000	51 432400 Professional Technical Program	
13 TOTAL TAXES	3125,000	*****	2700,000 52 437000 Lottery/Additional State Maintenance	•
14 413000 Penalty: Delinquent Taxes	[I I	53 438000 Revenue in Lieu of/Tax Replacement	- °
15	[<u> </u>		
16 414100 Tuition From Individuals	[<u> </u>		150,00
17 414200 Tuition From Districts in Idaho	[<u> </u>		
18 414300 Tuition From Out of State Districts	; [<u> </u>		
19	1	T T		
20 415000 Earning on Investments	[<u> </u>		
21	[<u> </u>	60 445100 Title I - ESEA	
22 416100 School Food Service	[<u> </u>	61 445200 Title VI,ESEA-Innovative Practices Pgm	•
23 416200 Meal Sales: Non-reimbur.	[<u> </u>	62 445300 Perkins III - Vocational Technical Act	•
24 416900 Other Food Sales	[<u> </u>	63 445400 Adult Education	•
25	[<u> </u>	64 445500 Child Nutrition Reimbursement	•
26 417100 Admissions/Activities	[<u> </u>	65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales	[<u> </u>	66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.	[<u> </u>	67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges	[<u> </u>	68 440000 TOTAL FEDERAL *******	
30 417900 Other Student Revenues	[<u> </u>	69	
31	[<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	•
32 418100 Community Service	[<u> </u>	71 453000 Sale of Fixed Assets	•
33	[<u> </u>	72 450000 TOTAL OTHER ******	
34 419100 Rentals	[<u> </u>		
35 419200 Contributions/Donations	[<u> </u>	74 TOTAL REVENUES 3200,000 ******	2850,00
36 419300 Transportation Fees		1 1	175	· ·
37 419900 Other Local		1 1	76 460000 TRANSFERS IN	•
38 TOTAL OTHER LOCAL		*****	[77]	
39 410000 TOTAL LOCAL (Line 13 + 38)	3125,000	*****	2700,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 3200,000 ******* (Lines 1 + 74 + 76)	3850,00

S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

July 1. 2015 - June 30. 2016

OTE: Rour	nd each entry to the nearest dollar amo	ount.	1	1, 2015 - Ju	,						FUND NO: 310
1	EXPENDITURES	Prior Year 		100	200	300 Purchased		_	600 Debt	700 Insurance-	800
n Code	·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
0		1//////////////////////////////////////		<u> </u>	<u> </u>	<u> </u>					
1 600	TOTAL SUPPORT SERVICES			1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
2		1//////////////////////////////////////				(111					
	Child Nutrition Program				1						
	Community Services Program				1						<u>l</u>
	Enterprise Operations										
7		1//////////////////////////////////////			. / / / / / / / / / / / / / / / / / / /	(
8 700	TOTAL NON-INSTRUCTION										<u> </u>
9		1//////////////////////////////////////	<u> </u>		. / / / / / / / / / / / / / / / / / / /	(
	Capital Assets Program				1						
1 811	Capital Assets-NonStudent Occupied				1				1		<u> </u>
2	1	1//////////////////////////////////////				(
3 800	TOTAL CAPITAL ASSET PROGRAMS				1						<u>l</u>
4		1////////////////				() () (
5 911	Debt Services Program - Principal	2763,512	1435,000	1	1		1		1435,000)	<u> </u>
6 912	Debt Services Program - Interest	436,488	640,713	1	1		1		640,713	3	1 1
7 913	Debt Services Program-Refunded Debt			1	1		1		1		1 1
8 920	Transfers Out				[1		1		1 1
9		1//////////////////////////////////////	(1111111111			() ()					
0 900	TOTAL OTHER SERVICES	3200,000			[1	1		2075,713	3	1
1		1////////////////	(11111111111			() ()					
2	TOTAL EXPENDITURES	3200,000	2075,713	1	1	1	1		2075,713	3	1
3	(Lines 14+41+48+53+60)			İ	İ		i i		i		i i
4					1				1		
551					Ī		1		1		1 1
661		i		Ī					•	•	
71		1111111111									
8		1		I							
9		i		i							
0				<u></u> 							
1				<u></u>							
2	BUDGET SUMMARY			<u></u> 						BUDGET	SUMMARY:
31	DODOLL BOLLING	1		<u>-</u> 1						DODGET	COLUMNICI.
4	Beginning Fund Balance	1 1	1000,000	<u></u>						The t	otal on line 76 must e
	on line 80.		1000,000	L						1116 (ocar on rine /o must e
5	Revenues + Transfers In	3200,000	2850,000	1							
161	TOTAL REVENUES (LINES 74 + 75)	3200,000									
71	I TOTAL KEADNOES (PINES 14 ± 12)	1 3200,000	3030,000	<u>'1</u>							
		3200,000	2075,713	<u>1</u>							
78	Total Appropriation	1 3200,000	2075,713								

1774,287|

3200,000| 3850,000|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET M410&R20 REVENUES CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******	18000,00	0 40 429000	Other County		1 1	
2				41 420000	TOTAL COUNTY		******	='
3 411100 Taxes - General M & O			-	42	1			
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			_
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			-	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program		1 1	-
12 412500 Taxes - Bond & Interest			=		Professional Technical Program		l i	_
13 TOTAL TAXES	1	******	=	52 437000	Lottery/Additional State Maintenance	1	1 1	-
14 413000 Penalty: Delinguent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	_
5	1		=	54 439000	Other State Revenue	1	1 1	-
6 414100 Tuition From Individuals	1		=	55 430000	TOTAL STATE	1	******	-
.7 414200 Tuition From Districts in Idaho	1		=	56		1	1 1	
18 414300 Tuition From Out of State Districts	i		-	1571	1	İ	i	-
19	1		=	58 442000	Indirect Unrestricted Federal	1	1 1	-
20 415000 Earning on Investments	i		-	1591443000	Direct Restricted Federal	İ	i	=
21	i		-		Title I - ESEA	İ	i	=
22 416100 School Food Service	1		=	61 445200	Title VI,ESEA-Innovative Practices Pg	m	1 1	_
23 416200 Meal Sales: Non-reimbur.	i		-		Perkins III - Vocational Technical Ac		i	=
24 416900 Other Food Sales	i		-	1631445400	Adult Education	İ	i	=
25	i		-		Child Nutrition Reimbursement	İ	i	=
26 417100 Admissions/Activities	i		-		IDEA Part B (School Age & Preschool)	İ	i	=
27 417200 Bookstore Sales	i	i i	-		Other Indirect Federal Programs	i	i i	=
28 417300 Clubs, Org. Dues, Etc.		1 1	-		Impact Aid - P.L. 874	1	i i	=
29 417400 School Fees & Charges			-		TOTAL FEDERAL	1	*****	=
30 417900 Other Student Revenues			-	1691	1	1		
31			-		Proceeds: Bonds, Capital Leases et.al	. 19500,000)	=
32 418100 Community Service			_		Sale of Fixed Assets			-
33		<u>. </u>	=		TOTAL OTHER	1 19500,000) *****	-
34 419100 Rentals		<u> </u>	=	1731	1		·	
35 419200 Contributions/Donations	1	1 1	-		TOTAL REVENUES	1 19500,000) *****	_
36 419300 Transportation Fees	1	1 1	-	1751		1		
37 419900 Other Local	1	1 1	=		TRANSFERS IN	İ		=
38 TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	19500,000) *****	18000

S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

July 1, 2015 - June 30, 2016

OTE: Rou	nd each entry to the nearest dollar amo	ount.	2	1, 2015 - Ju	,						FUND NO: 410
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
		1		1		Purchased	Supplies	Capital	Debt	Insurance-	I I
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691	Other Support Services Programs				1	1					<u> </u>
0		1/////////////////	(//////////////////////////////////////	///////////////////////////////////////		////					
1 600	TOTAL SUPPORT SERVICES				1	T	1		1		I I
121		1////////////////	(//////////////////////////////////////	1111111111111		///					
4 710	Child Nutrition Program				1	1	1		1		I I
15 720	Community Services Program			1		1			1		1 1
16 730	Enterprise Operations				1	1			1		1
17		1//////////////////////////////////////	(//////////////////////////////////////	111111111111		///					
8 700	TOTAL NON-INSTRUCTION			1	1		1		1		I I
191		1//////////////////////////////////////	(11111111111	111111111111		///					
0 810	Capital Assets Program			1			[[1		I I
	Capital Assets-NonStudent Occupied	1 1572,000	14000,000	l	i	i		14000,000)	İ	1 1
52		1111111111111				(111			•		· · ·
3 800	TOTAL CAPITAL ASSET PROGRAMS		14000,000		1		1	14000,000)	1	I I
4		1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•	'	·
	Debt Services Program - Principal	1		1	1	1	1 1		1	1	I I
	Debt Services Program - Interest	i		i i	i	i	I I		İ	İ	<u> </u>
7 913	Debt Services Program-Refunded Debt	i		i i	i	i	I I		i	İ	i i
	Transfers Out	i		l	I	I	i i		1	İ	<u> </u>
59	1	111111111111		.,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				'	'	·
501 900	TOTAL OTHER SERVICES	1		1	1	1	1 1		1	1	I I
51		111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		'		1	'	' ' ' '
52	TOTAL EXPENDITURES		14000,000		1	1	1 1	14000,000)	1	1
53	(Lines 14+41+48+53+60)	1	,	i I	i	i	I I		1	i	i i
54		i		l	I	I	i i		1	İ	<u> </u>
65		i	<u> </u>	i i	i	Ī	i i		1	İ	<u> </u>
56		i	· 	i I		1			'	1	
57		11111111111		<u></u>							
58		1	I	I							
591		i		I I							
0		1	1	<u></u>							
11		1	1	<u></u>							
2	BUDGET SUMMARY	1	l	<u>-</u> 1						RIIDGET	SUMMARY:
731	BOSOLI GOIRERA	1	l	<u>-</u> 1						DODGET	00111111111
'4		1 1	18000,000	<u></u>						The +	otal on line 76 must e
-	on line 80.		10000,000	<u>_</u>						1116 C	ocar on rine /o must e
16 totai 15	Revenues + Transfers In	19500,000	ı	ı							
76	TOTAL REVENUES (LINES 74 + 75)		18000,000	<u></u> 							
77 I	TOTAL KENENGES(LINES /4 T /3)	1 19300,000	1 10000,000	<u> </u> -							
•	I Motal Appropriation	1 1572 000	14000,000	<u> </u>							
78	Total Appropriation	1 17029 000	•								

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) | 17928,000| 4000,000| | 19500,000| 18000,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	35,915	******		40 429000 Other County		1	
2				41 420000 TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	1		<u> </u>	42	1		
4 411200 Taxes - Supplemental			_	43 431100 Base Support Program		1	-
5 411300 Taxes - Emergency			_	44 431200 Transportation Support		1	-
6 411400 Taxes - Tort			_	45 431400 Exceptional Child/SED Support		1	-
7 411500 Taxes - Cooperative			_	46 431500 Border Tuition Support		1	-
8 411600 Taxes - Tuition			_	47 431600 Tuition Equivalency		1	-
9 411700 Taxes - Migrant	1		<u>-</u> 	48 431800 Benefit Apportionment	1		='
10 411900 Taxes - Other	1		<u>-</u> 	49 431900 Other State Support	1		='
11 412100 Taxes - Plant Facility		l i	- 	50 432100 Driver Education Program	1	1	='
12 412500 Taxes - Bond & Interest		l i	- 	51 432400 Professional Technical Program	1	1	='
13 TOTAL TAXES		*****	<u> </u>	52 437000 Lottery/Additional State Maintenance	1	<u> </u>	=· _
14 413000 Penalty: Delinquent Taxes		l i		53 438000 Revenue in Lieu of/Tax Replacement	1	1	-
15	1		_ 	54 439000 Other State Revenue	1		='
16 414100 Tuition From Individuals	1		<u>-</u> 	55 430000 TOTAL STATE	1	*****	='
17 414200 Tuition From Districts in Idaho	1		<u>-</u> 	56	1		
18 414300 Tuition From Out of State Districts	1		_ 	57	1		='
19	1		<u>-</u> 	58 442000 Indirect Unrestricted Federal	1		='
20 415000 Earning on Investments	1		<u>-</u> 	59 443000 Direct Restricted Federal	1		='
21	1		_ 	60 445100 Title I - ESEA	1		='
22 416100 School Food Service	1		<u>-</u> 	61 445200 Title VI,ESEA-Innovative Practices Po	m		='
23 416200 Meal Sales: Non-reimbur.			_	62 445300 Perkins III - Vocational Technical Ad	t	1	-
24 416900 Other Food Sales		1	_ 	63 445400 Adult Education		1	-
25			_	64 445500 Child Nutrition Reimbursement		1	-
26 417100 Admissions/Activities			_	65 445600 IDEA Part B (School Age & Preschool)		1	-
27 417200 Bookstore Sales			<u>L</u>	66 445900 Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		<u> </u>	<u>L</u>	67 448200 Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges		<u> </u>	<u>L</u>	68 440000 TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues		<u> </u>	<u>L</u>	69	1		
31		<u> </u>	<u>L</u>	70 451000 Proceeds: Bonds, Capital Leases et.al	.1		
32 418100 Community Service		<u> </u>	<u>L</u>	71 453000 Sale of Fixed Assets	1		
33		<u> </u>	<u>L</u>	72 450000 TOTAL OTHER	1	*****	
34 419100 Rentals		<u> </u>	<u>L</u>	73	1		
35 419200 Contributions/Donations		<u> </u>	<u>L</u>	74 TOTAL REVENUES	1	*****	
36 419300 Transportation Fees		l i	- 	75	1	1	
37 419900 Other Local		l i	- 	76 460000 TRANSFERS IN	91,272	1	91,27
38 TOTAL OTHER LOCAL		*****	- 	77	1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000 TOTAL BALANCE + REVENUES + TRANSFER	127,187	*****	91,27
	1	i i		(Lines $1 + 74 + 76$)	1	i i	

July 1. 2015 - June 30. 2016

OTE: Roun	d each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					<u> </u>
0		1//////////////////////////////////////	<u> </u>	<u> </u>		<u> </u>					
41 600	TOTAL SUPPORT SERVICES			1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					<u> </u>
12		1//////////////////////////////////////	<u> </u>	<u> </u>		<u> </u>					
	Child Nutrition Program						<u> </u>			<u> </u>	<u> </u>
	Community Services Program										<u> </u>
	Enterprise Operations			1	1	1					
17		1//////////////////////////////////////			(11111111111111111111111111111111111111	(111					
18 700	TOTAL NON-INSTRUCTION		<u> </u>	1	1	1					<u>l</u>
19		1//////////////////////////////////////				1111					
	Capital Assets Program	91,272	91,272					91,272	2		
	Capital Assets-NonStudent Occupied				1	1					
52		1//////////////////////////////////////				(
53 800	TOTAL CAPITAL ASSET PROGRAMS	91,272						91,272	2		<u> </u>
54		1//////////////////////////////////////	<u>(</u>		<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	(
	Debt Services Program - Principal										
6 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt										<u>l</u>
58 920	Transfers Out										1
591		1//////////////////////////////////////	<u> </u>		<u> </u>	(
60 900	TOTAL OTHER SERVICES										1
51	1	1//////////////////////////////////////	(//////////////////////////////////////			(
52	TOTAL EXPENDITURES	91,272	91,272	1	1	1	1	91,272	2		1
63	(Lines 14+41+48+53+60)			1							1 1
64		1									<u>1</u>
65	1	1	·	1	1	1	1		1	1	1
66	1	1	<u> </u>	1							
67		1/////////									
58		1		1							
59	1	1	l	1							
70				Ī							
71				Ī							
72	BUDGET SUMMARY	1		Ī						BUDGET	SUMMARY:
73	1			<u> </u>							
	Beginning Fund Balance	35,915		 						The t	otal on line 76 must e
-	on line 80.	, , = = 1		=							
	Revenues + Transfers In	91,272	91,272	:1							
76	TOTAL REVENUES (LINES 74 + 75)	127,187									
77	1		. ,=	<u></u> 							
	Total Appropriation	91,272	91,272	<u></u>							
		1 25 015	•	<u></u>							

|79|

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 35,915| 127,187|

91,272|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4,292	******		40 429000	Other	County			
2			<u>L</u>	41 420000	TOT	AL COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42					=
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base :	Support Program			=
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Trans	portation Support			=
6 411400 Taxes - Tort			<u>L</u>	45 431400	Excep	tional Child/SED Support			=
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Borde:	r Tuition Support			=
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuiti	on Equivalency			=
9 411700 Taxes - Migrant			<u>L</u>	48 431800	Benef	it Apportionment			=
10 411900 Taxes - Other	1		<u>L</u>	49 431900	Other	State Support			_
11 412100 Taxes - Plant Facility	1		<u>L</u>	50 432100	Drive	r Education Program			_
12 412500 Taxes - Bond & Interest	1		<u>L</u>	51 432400	Profe	ssional Technical Program			_
13 TOTAL TAXES	1	*****	Ī	52 437000	Lotte:	ry/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes	1		I	53 438000	Reven	ue in Lieu of/Tax Replacement			-
15	1		Ī	54 439000	Other	State Revenue	240,300	331,700	•
16 414100 Tuition From Individuals	1		Ī	55 430000	TOT	AL STATE	240,300	******	331,70
17 414200 Tuition From Districts in Idaho	1		Ī	56					
18 414300 Tuition From Out of State Districts			Ī	57					•
19			Ī	58 442000	Indire	ect Unrestricted Federal			•
20 415000 Earning on Investments	I		_ 	59 443000	Direc	t Restricted Federal	1		•
21	1		Ī	60 445100	Title	I - ESEA			•
22 416100 School Food Service	I		_ 	61 445200	Title	VI, ESEA-Innovative Practices Pgr	n		•
23 416200 Meal Sales: Non-reimbur.	I		_ 	62 445300	Perki	ns III - Vocational Technical Act	:		•
24 416900 Other Food Sales	I		_ 	63 445400	Adult	Education	1		•
25	I		_ 	64 445500	Child	Nutrition Reimbursement	1		•
26 417100 Admissions/Activities	I		_ 	65 445600	IDEA	Part B (School Age & Preschool)	1		•
27 417200 Bookstore Sales	I		_ 	66 445900	Other	Indirect Federal Programs	1		•
28 417300 Clubs, Org. Dues, Etc.	I		_ 	67 448200	Impac	t Aid - P.L. 874	1		•
29 417400 School Fees & Charges	I		_ 	68 440000	TOT	AL FEDERAL	1	*****	•
30 417900 Other Student Revenues	1		_ 	69			1		
31	1		_ 	70 451000	Proce	eds: Bonds, Capital Leases et.al.	.		•
32 418100 Community Service	1		_ 	71 453000	Sale	of Fixed Assets			•
33			_ 	72 450000			1	*****	•
34 419100 Rentals			_ 	73	1		1		-
35 419200 Contributions/Donations		1	_ 		TOTAL	REVENUES	240,300	*****	331,70
36 419300 Transportation Fees			_ 	75	1		1		
37 419900 Other Local			<u>-</u> 	1761460000	TRANS	FERS IN			•
38 TOTAL OTHER LOCAL		*****	<u>-</u> 	1771	1		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	 I		TOTAL	BALANCE + REVENUES + TRANSFER	244,592	*****	331,70
1 1	i	i		, , , , , , , , , , , , , , , , , , , ,		(Lines 1 + 74 + 76)	,	I I	/

S.D.E BUDGET M425
EXPENDITURES LOTTERY FUND

FUND NO: 425

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	oury	1, 2015 - Ju	ne 30, 2010						FUND NO: 423
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	700	800
i	İ	i i	-	l	İ	Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1 512	Elementary School Program	i i			İ	i			i	l I	i
2 515	Secondary School Program	i i		1	1	i	I I		İ	i i	i
3 517	Alternative School Program	i i			1	i			i		i
4 519	Vocational-Technical Program				1	1				1	1
5 521	Special Education Program	i i		1	1	İ					i
6 522	Special Education Preschool Program				1	1					i
7 524	Gifted & Talented Program				1	1			1		[
8 531	Interscholastic Program					1			1		[
9 532	School Activity Program					1					1
10 541	Summer School Program				1	1			1	<u> </u>	
11 542	Adult School Program					1					1
12 546	Detention Center Program					1					1
13		1//////////////////////////////////////		1111111111111	1111111111111	(///					
14 500	TOTAL INSTRUCTION				1	1					1
15		1//////////////////////////////////////		<u> </u>	1111111111111	(///					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										1
18	1	1//////////////////////////////////////		1111111111111	1111111111111	(///					
19 621	Instruction Improvement Program										[
20 622	Educational Media Program										[
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program					1					
23 632	District Administration Program					1					
24	1	1//////////////////////////////////////	.\\\\\\\\\\	///////////////////////////////////////	///////////////////////////////////////	<u>, </u>					
25 641	School Administration Program					1					1
1261		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	(///					
	Business Operation Program										
28 655	Central Service Program										
29 656											
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings	240,300	331,700			<u> </u>		331,700)		
33 665	Maintenance - Grounds					<u> </u>					
	Security Program					<u> </u>					
35		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(
	Pupil - To School Trans. Program					<u> </u>					
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program			1	1	1					
39		1//////////////////////////////////////		111111111111	1111111111111	(

IOTE: Dans	nd each entry to the nearest dollar amo	un+	July	1, 2015 - Ju	ine 30, 2016						FUND NO: 425
l	EXPENDITURES	Prior Year		100	200	300 Purchased			600 Debt	700 Insurance-	800
n Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1	1	1					<u>l</u>
0		1//////////////////////////////////////			<u> </u>	1111					
1 600	TOTAL SUPPORT SERVICES	240,300			1	1		331,700)		
2		1//////////////////////////////////////	(1111111111111	(11111111111111111111111111111111111111	<u> </u>	1111					
14 710	Child Nutrition Program								1		
15 720	Community Services Program								1		<u>l</u>
	Enterprise Operations										
7		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
8 700	TOTAL NON-INSTRUCTION										<u> </u>
9		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
0 810	Capital Assets Program				1	1			1	1	<u> </u>
51 811	Capital Assets-NonStudent Occupied										1
2		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1111					
3 800	TOTAL CAPITAL ASSET PROGRAMS									1	<u> </u>
4					(11111111111	1111					
5 911	Debt Services Program - Principal							l	1	1	<u>1</u>
6 912	Debt Services Program - Interest	1			1	1	1	l	I	1	1
7 913	Debt Services Program-Refunded Debt						1		T	1	1 1
8 920	Transfers Out				I	T			1	T	1 1
9		1//////////////////////////////////////	(11111111111	(//////////////////////////////////////	(//////////////////////////////////////	1111					
50 900	TOTAL OTHER SERVICES				1			I	1	T	1
51		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	())))))	1111					
52	TOTAL EXPENDITURES	240,300	331,700)	1		1	331,700) [T	1
531	(Lines 14+41+48+53+60)	i		i	i	İ	i i	I	İ	i	i i
4	1	i		İ	i	i	1	<u> </u>	i	i	1 1
551		i		ı	i	i	1		İ	Ī	1 1
661		i		i	'	'		•	'	'	
57		11111111111		<u> </u>							
58		1		1							
59		1		I							
701	1	1		<u></u>							
11	1	1		<u></u>							
2	BUDGET SUMMARY	<u> </u>		<u></u> 						BIIDCE	SUMMARY:
31	DUDGET SUMMAKI	1		<u></u> 						DUDGE1	I JAMPINO
		4,292		<u>1</u>						m1 +	otal on line 76
74	Beginning Fund Balance	4,292		<u>L</u>						rne t	otal on line 76 must o
	on line 80.		221 722	\							
75	Revenues + Transfers In	240,300									
76	TOTAL REVENUES (LINES 74 + 75)	244,592	331,700	<u>, , , , , , , , , , , , , , , , , , , </u>							
771	1	1		<u> </u>							
78	Total Appropriation	240,300	331,700) [

|79|

1801

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

4,292|

331,700|

244,592|

		GENERAL		SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
1 1		M & O	FEDERAL FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
1 1		1 11 4 0 1	RESERVE	LOCAL	STATE	FEDERAL	NOTRITION	KEDEMI I I ON
Ln Code	ACCOUNT	1 100 1	220	230-239	240-249	250-289 I	290	310
1	REVENUE	1 100 1	220	230-239	240-249	230-209	290	310
2 410000		4772,995		185,000	34,000		513,000	2700,000
1 31420000		4//2,993		103,000	34,000		313,000	2700,0001
1 41430000		26700,933		445,000	432,896			150,000
1 51440000		20700,9331	40,000	443,000	432,090	2334,431	1250,000	130,0001
1 61450000			40,000			2334,431	1230,0001	
1 71	Total Revenue	31473,928	40,000	630,000	466,8961	2334,431	1763,000	2850,000
1 81460000		1 31473,9201	40,000	030,000	400,0901	2334,4311	43,7621	2030,0001
1 91	TOTAL REVENUE & TRANSFERS	31473,928	40,000	630,000	466,896	2334,431	1806,762	2850,000
110	IOTAL NEVENOE & INAMOPENO	1 31473,3201	40,0001	030,0001	400,000	2334,4311	1000,7021	2030,0001
1111	EXPENDITURES	1 1	1		1			
112 500000		21150,364		670,000	518,896	2334,431	1	
113 600000		1 10088,5301		1	020,0301	2001, 101	1	
114 700000			i	i	i		1844,062	<u>_</u>
115 800000		1 1	i	i	i			<u>_</u>
16 910000	* *		i	i	i	i	i	2075,713
17	Total Expenditures	31238,894	i	670,000	518,896	2334,431	1844,062	2075,713
18	Transfers Out	135,034		i		, , , , , , , , , , , , , , , , , , ,	,	
19	TOTAL EXPENDITURES + TRANSFERS	31373,928	i	670,0001	518,896	2334,431	1844,062	2075,713
20	Contingency Reserve		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111	,	,	
21	TOTAL APPROPRIATIONS	31373,928	1	670,0001	518,896	2334,431	1844,062	2075,713
22	1	i	i	i	i	i	i	i
1231	Beginning Fund Balances	361,194	12,213	-5,141	i	i	i	i
24	Plus Revenues(line 9)	31473,928		630,000	466,896	2334,431	1806,762	2850,000
25	Less Appropriations (line 21)	31373,928		670,000	518,896	2334,431	1844,062	2075,713
26	Unappropriated Fund Balance	461,194	52,213	-45,141	-52,000	i	-37,300	774,287
i i	1	i i	i	i	i	i	i	i

* * * This form is provided for district use only. Do not return to SDE. * * *

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	1	TOTAL
	PROJECTS	FACILITY	FUNDS I	SERVICES	I FUNDS I	i	FUNDS I
	1 1				I I	i	
Ln Code ACCOUNT	410	420-430	510	610	710 & 720	i	i
1 REVENUE			i			i	
2 410000 Local Sources							8204,995
3 420000 County Sources						Ī	
4 430000 State Sources		331,700				2	28060,529
5 440000 Federal Sources						1	3624,431
6 450000 Other Sources						1	-
7 Total Revenue		331,700				3	39889,955
8 460000 Transfers In		91,272				1	135,034
9 TOTAL REVENUE & TRANSFERS		422,972				4	10024,989
10						1	1
11 EXPENDITURES						1	
12 500000 Instruction						2	24673,691
13 600000 Support Services		331,700				1	10420,230
14 700000 Non-Instruction Services			1			1	1844,062
15 800000 Facility Acquisition	14000,000	91,272				1	14091,272
16 910000 Debt Service			1			1	2075,713
17 Total Expenditures	14000,000	422,972				5	53104,968
18 Transfers Out			1			1	135,034
19 TOTAL EXPENDITURES + TRANSFERS	14000,000	422,972				5	53240 , 002
20 Contingency Reserve	1////////////	1111111111111	11111111111				
21 TOTAL APPROPRIATIONS	14000,000	422,972				5	53240 , 002
22						1	
23 Beginning Fund Balances		-53,680				1	314,586
24 Plus Revenues(line 9)		422,972			1	4	40024 , 989
25 Less Appropriations (line 21)	14000,000	422,972				5	53240 , 002
26 Unappropriated Fund Balance	-14000,000	-53,680				-1	12900,427
<u> </u>					<u> </u>		

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SUMMARY STATEMENT - 2015 - 2016 SCHOOL BUDS/000/S50

GENERAL ALL OTHER

900,000| 5776,987| 6676,987|

|\$ 32273,928|\$ 27643,061|\$ 59916,989|

ALL FUNDS

School District # 273

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line REVENUES	2015-2016 2015-2016 2015-2016
#01000 Beginning Balance	\$ 800,000 \$ 19092,000 \$ 19892,000
#39000 Local Revenue	4772,995 3432,000 8204,995
#41000 County Revenue	
#55000 State Revenue	26700,933 1359,596 28060,529
#68000 Federal Revenue	3624,431 3624,431
#72000 Other Sources	
#76000 Transfers*	135,034 135,034
Totals	\$ 32273,928 \$ 27643,061 \$ 59916,989
	GENERAL ALL OTHER M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2015-2016 2015-2016 2015-2016
#63 100 Salaries	\$ 20169,114 \$ 2659,662 \$ 22828,776
#63 200 Benefits	7279,400 871,065 8150,465
#63 300 Purchased Services	2256,543 494,291 2750,834
#63 400 Supplies & Materials	1244,137 1302,806 2546,943
#63 500 Capital Outlay	182,500 14462,537 14645,037
#63 600 Debt Retirement	2075,713 2075,713
#63 700 Insurance & Judgments	107,200 107,200
#63 800 Transfers*	135,034 135,034
#66 Contingency Reserve	

^{*} All transfers-in and transfers-out should net to zero.

|#79 | | Unappropiated Balances

| Totals

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *