2016 - 2017

POST FALLS SCHOOL DISTRICT
Name of School District

273

School District Number

KOOTENAI COUNTY County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2016-2017 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2016-2017 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idah	no Code, and the policy of the State
Superintendent of Public Instruction, thi	is document has been presented at a
public hearing in the school district on	and the Board of
Trustees formally adopted this budget on	·
SI	IGNED:
SUPERINTENDENT OF SCHOOLS C	HAIRPERSON OF THE BOARD
DI	ATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	X
230-39	Special Project (Local)	X
240-49	Special Project (State)	X
250-89	Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	X
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/20) Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

REVENUES	PRIOR YEAR	PROPOSED I	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1065,620	******	1100,000 40 429000	Other County	I	1 1	
			41 420000	TOTAL COUNTY	1	******	•
3 411100 Taxes - General M & O			42	1	1	i i	
4 411200 Taxes - Supplemental	4655,000	4655,000	43 431100	Base Support Program	22026,890	23242,516	
5 411300 Taxes - Emergency			44 431200	Transportation Support	1033,109	1060,000	
6 411400 Taxes - Tort	17,995	18,000	45 431400	Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative			46 431500	Border Tuition Support	1	i i	
8 411600 Taxes - Tuition			47 431600	Tuition Equivalency	80,000	[60,000]	
9 411700 Taxes - Migrant	i		48 431800	Benefit Apportionment	2943,988	3074,896	
10 411900 Taxes - Other	i			Other State Support	663,518		
11 412100 Taxes - Plant Facility	i			Driver Education Program	İ	i i	
12 412500 Taxes - Bond & Interest	i		51 432400	Professional Technical Program	İ	i i	
13 TOTAL TAXES	4672,995	*****		Lottery/Additional State Maintenance	İ	i i	
14 413000 Penalty: Delinguent Taxes	i	i	53 438000	Revenue in Lieu of/Tax Replacement	84,036	84,0361	•
15	i		1541439000	Other State Revenue	İ	i i	•
16 414100 Tuition From Individuals	5,000	5,0001	1551430000	TOTAL STATE	26831,541	*****	28517,380
17 414200 Tuition From Districts in Idaho	i		1561		İ	i i	
18 414300 Tuition From Out of State Districts	i		1571	1	İ	i i	•
19	i		58 442000	Indirect Unrestricted Federal	İ	i i	•
20 415000 Earning on Investments	50,000	40,0001	1591443000	Direct Restricted Federal	İ	i i	•
21	i		60 445100	Title I - ESEA	İ	i i	
22 416100 School Food Service	i			Title VI,ESEA-Innovative Practices Pgm	ıl	i i	•
23 416200 Meal Sales: Non-reimbur.	i			Perkins III - Vocational Technical Act		i i	-
24 416900 Other Food Sales	i			Adult Education	İ	i i	-
25	i			Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i			IDEA Part B (School Age & Preschool)	İ	i i	-
27 417200 Bookstore Sales	i			Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i			Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i			TOTAL FEDERAL	İ	*****	-
30 417900 Other Student Revenues	i		1691	1	İ	i i	
31	i			Proceeds: Bonds, Capital Leases et.al.	İ	i i	-
32 418100 Community Service	i			Sale of Fixed Assets	İ	i i	-
33				TOTAL OTHER	1	*****	-
34 419100 Rentals			73		1		
35 419200 Contributions/Donations				TOTAL REVENUES	31604,536	*****	33280,380
36 419300 Transportation Fees			1751	<u> </u>			
37 419900 Other Local	45,000	45,000		TRANSFERS IN	i	<u> </u>	80,000
38 TOTAL OTHER LOCAL	100,000	· · · · · · · · · · · · · · · · · · ·	90,000 77		i	<u> </u>	22,000
	4772,995			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	32670,156	******	34460,380

NOTE: Rour	nd each entry to the nearest dollar amoun	ıt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	1	1	1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	9457,138	10056,068	7186,370	2612,328	5,500	251,870		1	1	
2 515	Secondary School Program	8424,225	8712,431	5989,517	2215,200	213,000	294,714		1	1	
3 517	Alternative School Program	620,048	645,124	430,041	167,553	30,500	17,030		1	1	
4 519	Vocational-Technical Program	1							1	1	
5 521	Special Education Program	1518,269	1757,462	1309,700	443,762	4,000				1	
6 522	Special Education Preschool Program	199,199	204,540	144,917	59,623					1	
7 524	Gifted & Talented Program	352,668	428,779	321,530	105,049		2,200			1	
8 531	Interscholastic Program	506,005	506,005	386,253	77,752	36,000			1	6,0001	
9 532	School Activity Program									1	
10 541	Summer School Program	60,065	60,065	50,000	10,065				1	1 1	
11 542	Adult School Program	1	1						1	1 1	
12 546	Detention Center Program	1	1						1	1 1	
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() \					
14 500	TOTAL INSTRUCTION	21137,617	22370,474	15818,328	5691,332	289,000	565,814		I	6,000	
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() \					
16 611	Attendance-Guidance-Health Program	1113,749	1209,852	884,768	319,084		6,000		I	1 1	
17 616	Special Education Support Services Prg	971,217	1032,857	766,577	266,280	I			I	1 1	
18		111111111111	///////////////////////////////////////	1111111111111		() \					
19 621	Instruction Improvement Program	1	1						I	1 1	
20 622	Educational Media Program	350,662	381,652	256,115	109,537	I	16,000		I	1 1	
21 623	Instruction-Related Technology Program	1	1			I			I	1 1	
22 631	Board of Education Program	16,000	16,000			16,000			I	1 1	
23 632	District Administration Program	317,111	322,822	242,474	74,748	5,000			I	[600]	
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() \					
25 641	School Administration Program	2015,539	2147,411	1576,871	570,540				I	1 1	
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() \					
27 651	Business Operation Program	537,509	593,663	383,046	125,117	38,500	47,000		1	<u> </u>	
28 655	Central Service Program								1	T	
29 656	Administrative Technology Services Prg					T			1	<u> </u>	
30 661	Buildings-Care Program(Custodial)	2281,303	2445,737	293,111	148,626	1794,000	125,000	3,000	1	82,000	
31 663	Maintenance Non-Student Occupied Build	500	500				500			I I	
32 664	Maintenance Student Occupied Buildings	743,974	761,000	272,611	135,402	51,000	301,987			I I	
33 665	Maintenance - Grounds									I I	
34 667	Security Program	83,000	83,000			83,000				I I	
35		111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111		() \					
36 681	Pupil - To School Trans. Program	1679,049	1710,080	851,310	354,270	124,000	184,000	180,500) [16,000	
37 682	Pupil - Activity Trans. Program	113,472	114,470	60,000	12,070	25,000	17,400		I	l l	
38 683	General Transportation Program	8,800	9,000	i		i i	3,000		I	6,0001	
39		111111111111	1111111111111	11111111111		. \ \					

NOTE: Rour	d each entry to the nearest dollar amo	ount.	July	1, 2016 - Ju	ne 30, 2017						FUND NO: 100
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	I			I	i I	Purchased				Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_		Judgment	Transfers
39 691	Other Support Services Programs			1			I I		1	1 1	
40	1	1//////////////////////////////////////	(1111111111	///////////////////////////////////////	///////////////////////////////////////	(
41 600	TOTAL SUPPORT SERVICES	10231,885	10828,044	5586,883	2115,674	2136,500	700,887	183,500)	104,600	I
42	1	1//////////////////////////////////////	(1111111111	///////////////////////////////////////	///////////////////////////////////////	(
44 710	Child Nutrition Program			I	1		[1	1	I
45 720	Community Services Program			I	1		[1		
46 730	Enterprise Operations			I	1		[1		
47	1	1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	(
48 700	TOTAL NON-INSTRUCTION			I	1		[1	1	I
49	1	1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	() ()					
50 810	Capital Assets Program			I			1 1		T	1 1	1
	Capital Assets-NonStudent Occupied	1		I			l i		1	ı i	
52	1	1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	(
53 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		1 1		1	1 1	1
54		1//////////////////////////////////////	(11111111111	111111111111	111111111111	() ()					
55 911	Debt Services Program - Principal			1	1		1 1		1	1 1	1
56 912	Debt Services Program - Interest			1	1		1		1	1	1
	Debt Services Program-Refunded Debt			1	1		1		1	1	1
	Transfers Out	135,034	161,862	1	1		1		1	1	161,862
59		11111111111111		111111111111	111111111111	() ()					
60 900	TOTAL OTHER SERVICES	135,034	161,862	1	1		1 1		1	1 1	161,862
61		11111111111111		111111111111	111111111111	() ()					
62	TOTAL EXPENDITURES	31504,536	33360,380	21405,211	7807,006	2425,500	1266,701	183,500)	110,600	161,862
63	(Lines 14+41+48+53+60)	i		İ			i i		I	i i	i
64				1	1		1		1	1	1
65 950	Contingency Reserve			1	1		1		1	1	1
66	(5% of line 63)	i	1	Ī							
67		11111111111		-							
68	TOTAL APPROPRIATION	31504,536	33360,380	I							
69	(line 63 + line 66)	i		Ī							
70											
71	1	1									
72	BUDGET SUMMARY	1								BUDGET	SUMMARY:
73	1	1									
74	Beginning Fund Balance	1065,620	1100,000	_						The to	tal on line 76 must e
	on line 80.		,	-							
75	Revenues + Transfers In	31604,536	33360,380	I							
76	TOTAL REVENUES(LINES 74 + 75)		34460,380	_							
77	1			_ 							
78	Total Appropriation	31504,536	33360,380								
		,	,	-							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| 1165,620| 1100,000| | 32670,156| 34460,380|

S.D.E BUDGET M220&R20 REVENUES FEDERAL FOREST FUND

FUND NO: 220

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	47,079	******	80,00	0 40 429000	Other County			_
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	1			_
4 411200 Taxes - Supplemental				43 431100	Base Support Program			_
5 411300 Taxes - Emergency				44 431200	Transportation Support			_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_
10 411900 Taxes - Other				49 431900	Other State Support			_
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15				54 439000	Other State Revenue			_
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56	1			_
18 414300 Tuition From Out of State Districts	1			57	1	1		_
19				58 442000	Indirect Unrestricted Federal	40,000		=
20 415000 Earning on Investments				59 443000	Direct Restricted Federal			_
21				60 445100	Title I - ESEA			_
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Po	m		_
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales				63 445400	Adult Education			_
[25]				64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	40,000	******	
30 417900 Other Student Revenues				69	1	1		=-
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		=-
32 418100 Community Service				71 453000	Sale of Fixed Assets	1		=-
[33]				72 450000	TOTAL OTHER	1	******	
34 419100 Rentals				73	1	1		=-
35 419200 Contributions/Donations				74	TOTAL REVENUES	40,000	******	
36 419300 Transportation Fees		1		75	<u> </u>	1		
37 419900 Other Local		1		76 460000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL		******		77	I	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	!	******		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	87,079	*****	80,0

NOTE: Rour	nd each entry to the nearest dollar amou	nt.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
1 1		I I		1	1	Purchased	Supplies	Capital	Debt	Insurance-		
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1 512	Elementary School Program											
2 515	Secondary School Program											
3 517	Alternative School Program											
4 519	Vocational-Technical Program											
5 521	Special Education Program											
6 522	Special Education Preschool Program											
7 524	Gifted & Talented Program											
8 531	Interscholastic Program											
9 532	School Activity Program											
10 541	Summer School Program											
11 542	Adult School Program											
12 546	Detention Center Program											
13		<u> </u>		1111111111111	<u> </u>	111						
14 500	TOTAL INSTRUCTION											
15		<u> </u>		1111111111111	<u> </u>	111						
16 611	Attendance-Guidance-Health Program											
17 616	Special Education Support Services Prg											
18	1	[//////////////////////////////////////		1111111111111	///////////////////////////////////////	111						
19 621	Instruction Improvement Program											
20 622	Educational Media Program											
21 623	Instruction-Related Technology Program											
22 631	Board of Education Program											
23 632	District Administration Program											
24	1	[//////////////////////////////////////		1111111111111	///////////////////////////////////////	111						
25 641	School Administration Program											
26	1	[//////////////////////////////////////		1111111111111	///////////////////////////////////////	111						
27 651	Business Operation Program											
28 655	Central Service Program											
29 656	Administrative Technology Services Prg											
30 661	Buildings-Care Program(Custodial)											
31 663	Maintenance Non-Student Occupied Build				1							-
32 664	Maintenance Student Occupied Buildings				1							-
33 665	Maintenance - Grounds				1							-
34 667	Security Program				1							-
35	1	<u> </u>		111111111111	1111111111111	111						
36 681	Pupil - To School Trans. Program				1							-
37 682	Pupil - Activity Trans. Program											
38 683	General Transportation Program				1							Ī
39		1//////////////////////////////////////		<u> </u>	//////////////////////////////////////	111						

				EXPENDIT	UKES					FEDERA	L FURESI FUND
			July	1, 2016 - Ji	une 30, 2017						FUND NO: 220
	nd each entry to the nearest dollar amo			1.00			100				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
~ ,			1	1	1 5 611	Purchased		-		Insurance-	
n Code		Budget	Budget	Salaries	Beneilts	Services	Materials	Ubjects	Retirement	Juagment	Transfers
	Other Support Services Programs										
0		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111111	1111					
1 600	TOTAL SUPPORT SERVICES		<u> </u>	1		1					
2		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111	1111					
	Child Nutrition Program										
5 720	Community Services Program										<u>l</u>
6 730	Enterprise Operations										
7		1//////////////////////////////////////	//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>					
8 700	TOTAL NON-INSTRUCTION										
9		1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
0 810	Capital Assets Program										1
1 811	Capital Assets-NonStudent Occupied	1		1	1		1	1	1	1	<u>l</u>
2		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	\\\\					
3 800	TOTAL CAPITAL ASSET PROGRAMS		I		1	1	1	I	1	1	1
4		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1111					
5 911	Debt Services Program - Principal	1	1	1	1		1	I	1	1	1
6 912	Debt Services Program - Interest				1		1	1	I		
7 913	Debt Services Program-Refunded Debt				1		1	1	I		
	Transfers Out	i	80,000)	i	i	i	İ	İ	i	80,000
9	1	1////////////				1111				'	· · · · · · · · · · · · · · · · · · ·
01 900	TOTAL OTHER SERVICES	1	80,000		1	1	T.	L	1	1	80,000
1		1//////////////////////////////////////			,,,,,,,,,,,,,	1111				'	
52	TOTAL EXPENDITURES	1	80,000		1	1	T.	L	1	1	80,000
53	(Lines 14+41+48+53+60)	i	1	1	i	i	1	1	i I	i	
4		1	1	1	1	1	1	1	1	1	1 1
551	1	1	1	1	1	1	1	1	1	1	1 1
61		1	1	1	1	1	1	1	1	1	1
7	1	11111111111	1								
8	1	1	1	1							
			1	I							
9			1	<u></u>							
0			1	<u></u>							
1	L DUDGEE GURANDU		1	1						DIIDO	CIDAL DV
2	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
3		1 47 676	00.000	1						m' ·	
4	Beginning Fund Balance	47,079	80,000	<u></u>						The t	total on line 76 must e
	on line 80.										
5	Revenues + Transfers In	40,000		<u> </u>							
6	TOTAL REVENUES(LINES 74 + 75)	87,079	80,000)							
71				1							
8	Total Appropriation		80,000)							
701	177	. 07.070	1								

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

87,079| 87,079|

80,000|

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	I PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	•	Line Amount	Totals	Ln Code Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	91,217			40 429000 Other County			
2	i	i i		41 420000 TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O	i		- 	42		I I	
4 411200 Taxes - Supplemental	i		- 	43 431100 Base Support Program		I I	•
5 411300 Taxes - Emergency	i		- 	44 431200 Transportation Support		l l	
6 411400 Taxes - Tort	Ī		- 	45 431400 Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative	Ī		- 	46 431500 Border Tuition Support			•
8 411600 Taxes - Tuition	Ī		- 	47 431600 Tuition Equivalency			•
9 411700 Taxes - Migrant	Ī		- 	48 431800 Benefit Apportionment			•
10 411900 Taxes - Other	Ī		- 	49 431900 Other State Support	350,000	350,000	•
11 412100 Taxes - Plant Facility	1		<u>-</u> 	50 432100 Driver Education Program		I I	•
12 412500 Taxes - Bond & Interest		1	- 	51 432400 Professional Technical Program		I I	=
13 TOTAL TAXES		*****	<u> </u>	52 437000 Lottery/Additional State Maintenance	<u> </u>	<u> </u>	
14 413000 Penalty: Delinquent Taxes		1		53 438000 Revenue in Lieu of/Tax Replacement		I I	=
15			_ 	54 439000 Other State Revenue		I I	•
16 414100 Tuition From Individuals	1		<u>-</u> 	55 430000 TOTAL STATE	350,000	******	350,000
17 414200 Tuition From Districts in Idaho	1		_	56		I I	
18 414300 Tuition From Out of State Districts	1		_	57		I I	
19				58 442000 Indirect Unrestricted Federal		1	
20 415000 Earning on Investments				59 443000 Direct Restricted Federal		1	
21	1		<u>L</u>	60 445100 Title I - ESEA		1	
22 416100 School Food Service	1		<u>L</u>	61 445200 Title VI,ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.	1		<u>L</u>	62 445300 Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales	1		<u>L</u>	63 445400 Adult Education		1	
125	1		<u>L</u>	64 445500 Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1		<u>L</u>	65 445600 IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1		<u>L</u>	66 445900 Other Indirect Federal Programs			Ξ.
28 417300 Clubs, Org. Dues, Etc.	1		<u>L</u>	67 448200 Impact Aid - P.L. 874			Ξ.
29 417400 School Fees & Charges	1		<u>L</u>	68 440000 TOTAL FEDERAL		******	
30 417900 Other Student Revenues	1		<u>L</u>	<u> </u> 69			Ξ.
31	1		<u>L</u>	70 451000 Proceeds: Bonds, Capital Leases et.al	.		Ξ.
32 418100 Community Service			<u>L</u>	71 453000 Sale of Fixed Assets		<u> </u>	=
33			<u>L</u>	72 450000 TOTAL OTHER		******	
34 419100 Rentals			<u>L</u>	<u> </u>		<u> </u>	=
35 419200 Contributions/Donations			L	74 TOTAL REVENUES	350,000	******	350,000
36 419300 Transportation Fees			L	<u> </u> 75			-
37 419900 Other Local			L	76 460000 TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77			-
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000 TOTAL BALANCE + REVENUES + TRANSFER	441,217	******	350,000
				(Lines 1 + 74 + 76)			

S.D.E BUDGET M230 EXPENDITURES MEDICAID REIMBURSMENT FUND

FUND NO: 230

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	I		I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	350,000	350,000	125,000	34,355	186,645	4,000				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program					1					
9 532	School Activity Program					1					
10 541	Summer School Program					- 1	1				
11 542	Adult School Program					- 1	1				
12 546	Detention Center Program					- 1	1				
13			///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() \					
14 500	TOTAL INSTRUCTION	350,000	350,000	125,000	34,355	186,645	4,000		1		
15			///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() \					
16 611	Attendance-Guidance-Health Program						1		1		
17 616	Special Education Support Services Prg					I	1				I
18			///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() \					
19 621	Instruction Improvement Program						1		1		
20 622	Educational Media Program					I	1				
21 623	Instruction-Related Technology Program					I	1				
22 631	Board of Education Program					I					
23 632	District Administration Program					I	1				I
24			///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() \					
25 641	School Administration Program						1		1		
26			///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	() \					
27 651	Business Operation Program								1	<u> </u>	<u> </u>
28 655	Central Service Program					I			1		
29 656	Administrative Technology Services Prg					I			1		
30 661	Buildings-Care Program(Custodial)					I			1		
31 663	Maintenance Non-Student Occupied Build		i			I	Ī				
32 664	Maintenance Student Occupied Buildings		i			I	Ī				
33 665	Maintenance - Grounds		i			I	Ī				
34 667	Security Program	l i	i	l i		i	i				l
35	1 7		1111111111111		1111111111111	.//					
36 681	Pupil - To School Trans. Program						1		1	I	
37 682	Pupil - Activity Trans. Program	l i	i	l i		i	i				l
38 683	General Transportation Program	l i	i	l i		i	i				l
1391			11111111111111		1111111111111	.11					

July 1, 2016 - June 30, 2017

JOTE: BOU	nd each entry to the nearest dollar amo	uint.	July	1, 2016 - Ju	ine 30, 2017						FUND NO: 230
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	600	700	800
i		1		i	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	•	Transfers
39 691	Other Support Services Programs			i		1			i	1	1 1
40	1	111111111111			.,,,,,,,,,,,,,,,,	111				'	· · ·
41 600	TOTAL SUPPORT SERVICES			1	1	<u> </u>		I	1	1	I I
42	1	1//////////////////////////////////////		(1111111111111		111				•	<u> </u>
44 710	Child Nutrition Program			1	1			I	1	1	I I
45 720	Community Services Program			1	1					1	1 1
46 730	Enterprise Operations			1	1					1	1 1
17	1	1//////////////////////////////////////		(//////////////////////////////////////	(111111111111	111					
18 700	TOTAL NON-INSTRUCTION			1	1	1		l	1	1	I I
19	1	1//////////////////////////////////////		(//////////////////////////////////////	(111111111111	111					
50 810	Capital Assets Program						1 1	l	1	1	
51 811	Capital Assets-NonStudent Occupied										
52		1//////////////////////////////////////		(1111111111111	(111111111111	///					
3 800	TOTAL CAPITAL ASSET PROGRAMS						1 1	l	1	1	
54	1	1//////////////////////////////////////		(//////////////////////////////////////	(111111111111	111					
5 911	Debt Services Program - Principal			1	1	1		l	1	1	I I
6 912	Debt Services Program - Interest			1	1					1	1 1
7 913	Debt Services Program-Refunded Debt			1	1				1	1	1 1
8 920	Transfers Out			1	1					1	1 1
591		1//////////////////////////////////////		(//////////////////////////////////////	(111111111111	///					
50 900	TOTAL OTHER SERVICES			1	1		1 1	I	1	1	I I
51		1//////////////////////////////////////		(//////////////////////////////////////	(111111111111	///					
52	TOTAL EXPENDITURES	350,000	350,000	125,000	34,355	186,645	4,000	l	1	1	I I
53	(Lines 14+41+48+53+60)	1		1	1				1		<u>1</u>
4		1		1	1				1		<u>1</u>
55		1 1		1	1		1	l	1		I I
56		1		1							
57		1//////////									
8		1 1		1							
59	1			1							
70	1			1							
71	1			1							
2	BUDGET SUMMARY			1						BUDGE'	SUMMARY:
73	1			1							
74	Beginning Fund Balance	91,217		<u>L</u>						The t	otal on line 76 must ϵ
ne total	on line 80.										
75	Revenues + Transfers In	350,000	350,000	<u>) </u>							
76	TOTAL REVENUES(LINES 74 + 75)	441,217	350,000	<u>) </u>							
77	1			1							
78	Total Appropriation	350,000	350,000)							

|79| |80| |Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 91,217|

350,000|

S.D.E BUDGET M232&R20 REVENUES BEFORE/AFTER SCHOOL PROGRAM

REVENUES BEFORE/AFTER SCHOOL PROGRAM

July 1, 2016 - June 30, 2017 FUND NO: 232

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	87,763	******		40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_ 	42	I	[
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			_ 	49 431900	Other State Support	25,000	15,000	
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program			
13 TOTAL TAXES		******	_ 	52 437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15	1		- 	54 439000	Other State Revenue			
.6 414100 Tuition From Individuals	1		- 	55 430000	TOTAL STATE	25,000	******	15,0
7 414200 Tuition From Districts in Idaho			 	1561	1			
18 414300 Tuition From Out of State Districts	i		- 	1571	1	i	i i	-
19			 	1581442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments	i		- 	1591443000	Direct Restricted Federal	i	i i	-
21	i		- 		Title I - ESEA	i	i i	-
22 416100 School Food Service	i		- 	61 445200	Title VI,ESEA-Innovative Practices P	am	i i	-
23 416200 Meal Sales: Non-reimbur.	i		- 		Perkins III - Vocational Technical A		i i	-
24 416900 Other Food Sales	i		- 		Adult Education	i	i i	-
25	i		- 	1641445500	Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i		- 	1651445600	IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i		- 		Other Indirect Federal Programs	i	i i	-
28 417300 Clubs, Org. Dues, Etc.	i		- 	1671448200	Impact Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i		- 		TOTAL FEDERAL	i	******	-
30 417900 Other Student Revenues	i	l	_	1691	1	i	i i	
31			<u>-</u> 		Proceeds: Bonds, Capital Leases et.a	1.		-
32 418100 Community Service			<u>-</u> 		Sale of Fixed Assets	1		-
33			<u>-</u> 		TOTAL OTHER	1	******	-
34 419100 Rentals		1	- 	1731	1	1		
35 419200 Contributions/Donations	i	I	<u>=</u> 		TOTAL REVENUES	210,000	*****	235,0
36 419300 Transportation Fees	i	I	<u>=</u> 	1751			<u> </u>	
37 419900 Other Local	185,000	220,000	<u>-</u> 		TRANSFERS IN	i i		=
38 TOTAL OTHER LOCAL	1 185,000		-	00 77	Indianal Disas III	1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1 185,000	1			TOTAL BALANCE + REVENUES + TRANSFER	1 297 763	*****	_ 235 , 0
/5,110000, 1011H BOOKE (BING 10 / 50)	1 100,000	' 	220,00	1 1	(Lines 1 + 74 + 76)	1 257,705		200,0

S.D.E BUDGET M232
EXPENDITURES BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

NOTE: Rou	nd each entry to the nearest dollar amou		D 1 1	100	200	200	400	500		1 700	
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	1 600	700	800
1 1	1					Purchased		_	Debt	Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget				Services		Objects	Retirement	Judgment	Transfers
-	Elementary School Program	210,000	235,851	153,000	64,000	15,000	3,000				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
-	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program		I	l							
11 542	Adult School Program					1				1	
12 546	Detention Center Program					1					
13		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u>(</u>					
14 500	TOTAL INSTRUCTION	210,000	235,851	153,000	64,000	15,000	3,000				
15		<u> </u>	<u> </u>	///////////////////////////////////////		() \					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		<u> </u>	<u> </u>	///////////////////////////////////////		() \					
19 621	Instruction Improvement Program			1							
20 622	Educational Media Program			1							
21 623	Instruction-Related Technology Program	1		- 1		1	1				l
22 631	Board of Education Program	1	1	I		1	1				l
23 632	District Administration Program	1	1	I		1	1				l
24		1//////////////////////////////////////	///////////////////////////////////////			() \					
25 641	School Administration Program			I			1		1		I
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		() \					
27 651	Business Operation Program			I			1		1		I
28 655	Central Service Program			I			1				l
29 656	Administrative Technology Services Prg			1					1	1	
30 661	Buildings-Care Program(Custodial)	l i	i	i		i	i				l
31 663	Maintenance Non-Student Occupied Build	l i		i		i	i				
32 664	Maintenance Student Occupied Buildings		i	i		i	i		1		
1331 665	Maintenance - Grounds		i	i		i	i				
34 667	Security Program		i	i		i	i				
1351						() \					
36 681	Pupil - To School Trans. Program						1		I	1	I
37 682	Pupil - Activity Trans. Program			ı			İ			1	
1381 683	General Transportation Program	<u>. </u>							Ī	I	 I
1391			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						

July 1, 2016 - June 30, 2017

NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
I	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	I Budget	Salaries	Popofits	Services		-			Transfers
	Other Support Services Programs	Budget	l Budget	Jaiaries	Delietics	Services	Materials	Objects	Ketitement	Judgment	ITANSTELS
101	Other Support Services Frograms	1//////////////////////////////////////	<u> </u>		11111111111	\\\\					<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	I.	1	1	1	1
42	IOINE BOITONT BENVICED	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\	1	ı	1		<u> </u>
	Child Nutrition Program	1	1	1	1	1	T.	1	1	1	1
45 720	Community Services Program		l	1	1	1	1				i
	Enterprise Operations		l	1	1	1	1				i
17		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111		1		1	· · ·
18 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	L	1	1	1	1
19		1////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	1111		'		'	· ·
	Capital Assets Program	1	l	1	1		I	1	1	I	
	Capital Assets-NonStudent Occupied		l	1	1	1	1				i
52		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111		1		1	· · ·
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	I	1	I	1	1
541		1//////////////////////////////////////				1111		·		'	<u> </u>
55 911	Debt Services Program - Principal			1	[1	1	1	1	1
56 912	Debt Services Program - Interest			1	[[1 1
57 913	Debt Services Program-Refunded Debt			1	[1	[1	1 1
58 920	Transfers Out			1	[1	[1	1 1
59	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111	1111					
60 900	TOTAL OTHER SERVICES			1	[1		1	1	1
51		1//////////////////////////////////////	///////////////////////////////////////		11111111111	1111					
62	TOTAL EXPENDITURES	210,000	235,851	153,000	64,00	0 15,000	3,000	0	1	1	1
63	(Lines 14+41+48+53+60)	1	I	1	1	1	1		1	1	1
64		1	I		1		1				1 1
65		1	I		1		1				1 1
66		1	I	1							
67		1//////////////////////////////////////									
68			I								
69				<u> 1</u>							
70	1	1		<u> </u>							
71	1	1		<u> </u>							
72	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
73	1			<u> </u>							
74	Beginning Fund Balance	87,763		<u>L</u>						The t	otal on line 76 must e
he total	on line 80.										
75	Revenues + Transfers In	210,000	235,000)							
76	TOTAL REVENUES(LINES 74 + 75)	297,763	235,000)							
77	1			<u> </u>							
78	Total Appropriation	210,000)							
701	177	07.760									

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 87,763| 297,763|

235,000|

REVENUES	PRIOR YEAR PROPOSEI	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	36,934 *****		40 429000	Other County			=
2		1	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	42	1			=
4 411200 Taxes - Supplemental		1	43 431100	Base Support Program			_
5 411300 Taxes - Emergency		1	44 431200	Transportation Support			_
6 411400 Taxes - Tort		1	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		1	46 431500	Border Tuition Support			=
8 411600 Taxes - Tuition		1	47 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant		1	48 431800	Benefit Apportionment			=
10 411900 Taxes - Other		1	49 431900	Other State Support	70,000	70,000	=
11 412100 Taxes - Plant Facility		1	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest		1	51 432400	Professional Technical Program			=
13 TOTAL TAXES	*****		52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes		1	53 438000	Revenue in Lieu of/Tax Replacement			=
15		1	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals		1	55 430000	TOTAL STATE	70,000	******	70,00
17 414200 Tuition From Districts in Idaho		1	56	1			=
18 414300 Tuition From Out of State Districts		1	57	1			=
19		1	58 442000	Indirect Unrestricted Federal			=
20 415000 Earning on Investments		1	59 443000	Direct Restricted Federal			=
21		1	60 445100	Title I - ESEA			=
22 416100 School Food Service		1	61 445200	Title VI, ESEA-Innovative Practices Pg	m		=
23 416200 Meal Sales: Non-reimbur.		1	62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales		1	63 445400	Adult Education			=
25		1	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities		1	65 445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales		1	66 445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.		1	67 448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges		1	68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues		1	1691	1			=
31		1	70 451000	Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service		<u>l</u>	71 453000	Sale of Fixed Assets			_
33	1	1	72 450000	TOTAL OTHER		******	
34 419100 Rentals	1	1	73	1	1		=
35 419200 Contributions/Donations	1	1	74	TOTAL REVENUES	70,000	******	70,00
36 419300 Transportation Fees	1	<u></u>	75	1			=
37 419900 Other Local		<u>_L</u>	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	*****		77	1			
39 410000 TOTAL LOCAL (Line 13 + 38)	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	106,934	******	70,00

S.D.E BUDGET M236
EXPENDITURES RURAL NURSING FUND

FUND NO: 236

NOTE: Rou	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I	I		Purchased			Debt	Insurance-	
Ln Code		Budget					Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	110,000	70,000	50,000	20,000						
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program		I								
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program								1		
9 532	School Activity Program								1		
10 541	Summer School Program								1		
11 542	Adult School Program								1	1	
12 546	Detention Center Program										
13	1	<u> </u>	<u> </u>		.11111111111	(
14 500	TOTAL INSTRUCTION	110,000	70,000	50,000	20,000						
15		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			() \					
16 611	Attendance-Guidance-Health Program		I						1	1	
17 616	Special Education Support Services Prg		I	I			l I			1	
18		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			() \					
19 621	Instruction Improvement Program		I	I			l I			1	
20 622	Educational Media Program		I	I			l I			1	
21 623	Instruction-Related Technology Program		I						1	[
22 631	Board of Education Program								1		
23 632	District Administration Program								1		
24		1//////////////////////////////////////	///////////////////////////////////////		.///////////	() \					
25 641	School Administration Program						l I		1	[
1261	1	1111111111111	111111111111			() (
27 651	Business Operation Program						l I		1	[
28 655	Central Service Program								1	[
29 656	Administrative Technology Services Prg								1	[
30 661	Buildings-Care Program(Custodial)	l l	i	i					I	I	
	Maintenance Non-Student Occupied Build	l l	i	i					I	I	
32 664	Maintenance Student Occupied Buildings	l l	i	i					I	I	
33 665	Maintenance - Grounds		i	i					I	1	
34 667	Security Program		i	i					I		
35						())			•		
36 681	Pupil - To School Trans. Program								I	1	
1371 682	Pupil - Activity Trans. Program		İ						1		
1381 683	General Transportation Program		İ						1		
1391			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			() \					

			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 236
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs					<u> </u>					<u> </u>
40		1//////////////////////////////////////	<u> </u>		<u> </u>	1111					
41 600	TOTAL SUPPORT SERVICES					<u> </u>					<u> </u>
42		1//////////////////////////////////////	111111111111111111111111111111111111111			1111					
44 710	Child Nutrition Program			1							<u> </u>
45 720	Community Services Program			1							<u> </u>
46 730	Enterprise Operations										<u> </u>
47		1//////////////////////////////////////	,,,,,,,,,,,,,,	<u> </u>		1111					
48 700	TOTAL NON-INSTRUCTION										<u> </u>
49		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		1111					
50 810	Capital Assets Program	1		1			1		1	1	<u>l</u>
51 811	Capital Assets-NonStudent Occupied	1		1					1	1	<u> </u>
52		1//////////////////////////////////////	///////////////////////////////////////			1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS			1							<u>1</u>
54		1//////////////////////////////////////	<u> </u>			1111					
55 911	Debt Services Program - Principal				1		1			1	<u>I</u>
56 912	Debt Services Program - Interest	1		1	1		1			1	<u>I</u>
57 913	Debt Services Program-Refunded Debt	1		1	1		1			1	1 1
58 920	Transfers Out		I		1		[[1	1 1
59	1	1///////////	111111111111			////					
60 900	TOTAL OTHER SERVICES		1	1	1		1		1	I	I I
61		1//////////	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					
62	TOTAL EXPENDITURES	110,000	70,000	50,000	20,00	0	1		1	I	I I
1631	(Lines 14+41+48+53+60)	i	I	Ī	i	İ	i i		Ī	İ	i i
64	1	i	1	i	i	i	i i		i	i	1 1
65		1	1	I	1		i i		1	1	<u> </u>
66		·	I	I		•	. '		•	•	
1671	1	11111111111									
68	1	1	I	T.							
1691		i	I	i							
70	1	1	I	<u>.</u>							
71	1	1	1	<u>-</u>							
72	BUDGET SUMMARY	1	1	<u></u>						BIIDGET	SUMMARY:
73	DODGET GOTTANT	1	1	<u></u>						DODGET	OOIHIMINI.
1741		36,934	I.	<u></u>						Tho +	otal on line 76 must 6
	on line 80.	1 30,934		<u>L</u>						ille t	ocar on iiile /o Must (
		70 000	70 000	\ I							
75	Revenues + Transfers In	70,000		_							
76	TOTAL REVENUES(LINES 74 + 75)	106,934	70,000	<u>' </u>							
77	<u> </u>			<u></u>							
78	Total Appropriation	110,000	70,000)							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-3,066|

106,934|

70,0001

S.D.E BUDGET M241&R20 REVENUES DRIVER EDUCATION FUND FUND NO: 241

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			=
2			=.	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42		1	1	_
4 411200 Taxes - Supplemental		1	_	43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	_
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support	1		_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1	1	_
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	1	1	_
10 411900 Taxes - Other		1		49 431900	Olother State Support	1	1	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	25,000	25,000	_
12 412500 Taxes - Bond & Interest		1 1	=	51 432400	Professional Technical Program	1		•
13 TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance	1		•
14 413000 Penalty: Delinquent Taxes		1 1		53 438000	Revenue in Lieu of/Tax Replacement	1		•
15		1 1	=	54 439000	Other State Revenue	[•
16 414100 Tuition From Individuals		1	∃·	55 430000	TOTAL STATE	25,000	******	25,0
17 414200 Tuition From Districts in Idaho		1	∃·	56		1	1	
18 414300 Tuition From Out of State Districts		1	∃·	57		1	1	
19			-	58 442000	Indirect Unrestricted Federal	1		
20 415000 Earning on Investments	i	i i	-	1591443000	Direct Restricted Federal	i	i i	•
21	i	i i	-	60 445100	Title I - ESEA	i	i i	•
22 416100 School Food Service	i	i i	-	61 445200	 Title VI,ESEA-Innovative Practices Pgr	ı	i i	•
23 416200 Meal Sales: Non-reimbur.	i	i i	-		Perkins III - Vocational Technical Act		i i	•
24 416900 Other Food Sales	i	i i	-	1631445400	Adult Education	i	i i	•
25	i	i i	-	1641445500	Child Nutrition Reimbursement	i	i i	•
26 417100 Admissions/Activities	i	i i	-		IDEA Part B (School Age & Preschool)	i	i i	•
27 417200 Bookstore Sales	i	i i	-		Olother Indirect Federal Programs	i	i i	•
28 417300 Clubs, Org. Dues, Etc.	i	i i	-		Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	34,000	34,000	-		TOTAL FEDERAL	ı	*****	-
30 417900 Other Student Revenues	1		=	1691		İ	i i	
31	i	1 1	=		Proceeds: Bonds, Capital Leases et.al	Ī	1 1	•
32 418100 Community Service	i	1 1	=		Sale of Fixed Assets	Ī	1 1	•
33	i	1 1	=		TOTAL OTHER	Ī	*****	•
34 419100 Rentals	1	1	5	73	Total official	1	1 1	
35 419200 Contributions/Donations	1	1	-	1741	TOTAL REVENUES	59,000	******	- 59 , 0
36 419300 Transportation Fees	1	1	-	1751		1 33,000	<u> </u>	
37 419900 Other Local	1		-		TRANSFERS IN	1	1 1	•
38 TOTAL OTHER LOCAL	34,000	******	3/1 0/	00 77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		00 400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	59,000	******	59 , 0

NOTE: Round	each entry to the nearest dollar amour	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	J	1	I	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 E	lementary School Program										
2 515 Se	econdary School Program	59,000	59,000	36,800	7,408	7,000	4,792	3,000	I	1	
3 517 A	lternative School Program	1	I	1			1		I	1	
4 519 Vo	ocational-Technical Program	1	I	1			1		I	1	
5 521 S	pecial Education Program	1	I	1			1		I	1	
6 522 S	pecial Education Preschool Program	1	I	1			1		I	1	
7 524 G	ifted & Talented Program	1	I	1			1		I	1	
8 531 II	nterscholastic Program	1	I	I		l I	1		I		
9 532 Sc	chool Activity Program	1	I	I		I			I		•
10 541 St	ummer School Program	1	I	I		I			I		•
11 542 Ad	dult School Program								<u> </u>	<u> </u>	
12 546 De	etention Center Program	1		I					I		
13	-	111111111111	///////////////////////////////////////		///////////////////////////////////////	() (
14 500 T0	OTAL INSTRUCTION	59,000	59,000	36,800	7,408	7,000	4,792	3,000	I	1	
15		111111111111	1111111111111		1111111111111	() \				-	
16 611 At	ttendance-Guidance-Health Program		I				1		I	1	
17 616 St	pecial Education Support Services Prg	1	ı	1					1		
18		111111111111	111111111111		///////////////////////////////////////	() \					
19 621 II	nstruction Improvement Program	1		I			1		I	1	
20 622 Ed	ducational Media Program	1		I					I		
21 623 II	nstruction-Related Technology Program	1		I					I		
22 631 Bo	oard of Education Program	1		I					I		
23 632 D:	istrict Administration Program	1		I					I		
24		111111111111	///////////////////////////////////////		///////////////////////////////////////	())					
25 641 Sc	chool Administration Program	1		I			1		I	1	
26		111111111111	111111111111		///////////////////////////////////////	() \				-	
27 651 Bi	usiness Operation Program	1		I			1		I	1	
28 655 Ce	entral Service Program	1	ı	1					1		
29 656 Ac	dministrative Technology Services Prg	1	ı	1					1		
	uildings-Care Program(Custodial)	i	i	i		i	i		I	l i	
	aintenance Non-Student Occupied Build	i	i	i		i	i			l i	
	aintenance Student Occupied Buildings	i	i	i		i	i				
	aintenance - Grounds	i	i	i		i	i				
	ecurity Program	i	i	i		i	i				
35		111111111111			///////////////////////////////////////						
	upil - To School Trans. Program		I				1		I		
	upil - Activity Trans. Program	i	i	i		i	i		<u> </u>		
	eneral Transportation Program	i	i	i		i	i		<u> </u>		
1391		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111	. \ \				·	

July 1, 2016 - June 30, 2017

		July	1, 2016 - Ju	ne 30, 2017						FUND NO: 241
OTE: Round each entry to the nearest do	Prior Year 		100	200	300 Purchased		_	600 Debt	700 Insurance-	800
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Progra		<u> </u>	<u> </u>	1	1				1	<u>l</u>
:0	1//////////////////////////////////////				(111					
11 600 TOTAL SUPPORT SERVICES	<u> </u>	<u> </u>	1	1	1					<u> </u>
12	1//////////////////////////////////////				(
44 710 Child Nutrition Program	1									<u>l</u>
45 720 Community Services Program										<u>l</u>
46 730 Enterprise Operations				1					1	1
.7	1//////////////////////////////////////	((
8 700 TOTAL NON-INSTRUCTION	1			I					1	<u>l</u>
19	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(
0 810 Capital Assets Program	1			[1		1	1	1
51 811 Capital Assets-NonStudent Occ	cupied	1	I	1	I	1 1		I	1	1 1
52	1///////		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
3 800 TOTAL CAPITAL ASSET PROGRAM		1	1	1	1	1 1		1	1	1
4	1////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111	1			'	'
5 911 Debt Services Program - Princ		I	1	1	1	1 1		1	1	1
6 912 Debt Services Program - Inter		1	1	1	I	1 1		I	1	<u> </u>
7 913 Debt Services Program-Refunde	·	1	1	1	I	1 1		1	1	1 1
58 920 Transfers Out	l l	l	1	1	1			1	1	1 1
59	1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				I		<u> </u>
	111111111111	<u> </u>			1111			1	1	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	1	1			I	ı	<u> </u>
51	1////////				<u> </u>		2 22			
52 TOTAL EXPENDITURES	59,000	59,000	36,800	7,408	7,000	4,792	3,00) [
53 (Lines 14+41+48+53+60)										
54										<u> </u>
55	I		1	I				I	I	1
56			<u>l</u>							
7	1///////									
8	I									
9	1		<u>l</u>							
0	I									
1	1		1							
2 BUDGET SUMMARY			 						BUDGET	SUMMARY:
3	1	1	<u>-</u> 1							
4 Beginning Fund Balance	· I I		<u></u> - 						The t	otal on line 76 must e
me total on line 80.	1		<u> </u>						-110	
75 Revenues + Transfers In	59,000	59,000	ı I							
76 TOTAL REVENUES (LINES 74 + 7										
77 101AL REVENUES(LINES /4 +	1 39,000	1 39,000	<u>' </u>							
	I FO 000	F0 000	<u> </u>							
78 Total Appropriation	59,000	59,000	<u>'I</u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

59,000|

59,000|

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount Totals			Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			
2		41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42	1		
4 411200 Taxes - Supplemental		43 431100 Base Support Program	1		
5 411300 Taxes - Emergency		44 431200 Transportation Support	1		
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support	1		
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support	1		
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency	1		
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment	1		
10 411900 Taxes - Other		49 431900 Other State Support	1		
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program	1		
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	39,330	47,404	
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement	1		
15		54 439000 Other State Revenue	1		
16 414100 Tuition From Individuals		55 430000 TOTAL STATE	39,330	******	47,40
17 414200 Tuition From Districts in Idaho		56	1		
18 414300 Tuition From Out of State Districts		57	1		
19		58 442000 Indirect Unrestricted Federal	1		
20 415000 Earning on Investments		59 443000 Direct Restricted Federal	1		
21		60 445100 Title I - ESEA	1		
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales		63 445400 Adult Education	1		
25		64 445500 Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		69	1		
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service		71 453000 Sale of Fixed Assets	1		
33		72 450000 TOTAL OTHER		*****	
34 419100 Rentals		173			
35 419200 Contributions/Donations		74 TOTAL REVENUES	39,330	*****	47,404
36 419300 Transportation Fees		[75]			
37 419900 Other Local		76 460000 TRANSFERS IN	1	I	
38 TOTAL OTHER LOCAL	*****	77		I	
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	39,330	*****	47,404
		Lines 1 + 74 + 76)			

S.D.E BUDGET M243 EXPENDITURES PROFESSIONAL TECHNICAL EDUC

FUND NO: 243

NOTE: Rol	and each entry to the nearest dollar amous	nt.	ouly 1	., 2016 - Jul	ie 30, 2017						FUND NO: 243
	EXPENDITURES	Prior Year	Proposed	100	200	1 300 1	400	500	1 600	700	800
i i		I I				Purchased	Supplies	Capital	I Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1 512	Elementary School Program	l i				i i				i i	
2 515	Secondary School Program	30,780	37,5281	2,500		6,500	18,652	9,876		İ	
3 517	Alternative School Program	8,550	9,876	500		2,100	5,076	2,200		İ	
4 519	Vocational-Technical Program	i i	,			i i	i	,		İ	
5 521	- · · · · · · · · · · · · · · · · · · ·	i i				i i				İ	
6 522	Special Education Preschool Program				1				I		
7 524	Gifted & Talented Program		Ī								
8 531	Interscholastic Program								I		
9 532	School Activity Program								I		
10 541	Summer School Program	1				1			I		
11 542	Adult School Program	1				1			I		
12 546	Detention Center Program	1				1			I		
13			///////////////////////////////////////		(//////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	39,330	47,404	3,000		8,6001	23,728	12,076	I	1	
15			111111111111		(11111111111	\\\ <u>\</u>					
16 611	Attendance-Guidance-Health Program	1							I		
17 616	Special Education Support Services Prg	1							I		
18		<u> </u>	1111111111111		(111111111111	\\\					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24			///////////////////////////////////////		(//////////////////////////////////////	111					
25 641	School Administration Program										
26			///////////////////////////////////////		(//////////////////////////////////////	111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
	Security Program										
35		1//////////////////////////////////////	///////////////////////////////////////		<u> </u>	<u> </u>					
	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program				<u> </u>	1 1					
39			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111					

July 1. 2016 - June 30. 2017

			July	1, 2016 - Ju	ine 30, 2017						FUND NO: 243
l I	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year 	I	100 	200 	300 Purchased		_	600 Debt	700 Insurance-	800
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		<u> </u>	1	1	1					<u>l</u>
0		1//////////////////////////////////////				1111					
11 600	TOTAL SUPPORT SERVICES										<u>l</u>
12		1//////////////////////////////////////	<u> </u>		<u> </u>	<u> </u>					
	Child Nutrition Program										<u>l</u>
	Community Services Program										<u>l</u>
46 730	Enterprise Operations					1	1			1	1
17	1	1//////////////////////////////////////	(//////////////////////////////////////			<u> </u>					
18 700	TOTAL NON-INSTRUCTION					1				1	<u> </u>
9		1//////////////////////////////////////				<u> </u>					
0 810	Capital Assets Program					T	1		1	1	1
51 811	Capital Assets-NonStudent Occupied	1		1	1	T	1		I	I	
52		1//////////////////////////////////////				1111					
3 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	1	I I
4		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111				'	'
	Debt Services Program - Principal	1	1	1	1	1	1 1		1	1	1
6 912	Debt Services Program - Interest	i i	<u> </u>	I	i	i	1 1		i	i	i
7 913	Debt Services Program-Refunded Debt	1	<u> </u>	1	1	1	1 1		i i	1	1 1
	Transfers Out	1	1	1	1	1	1		I	1	1 1
59		1//////////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,		\\\\	1		ı	-	1
50 900	TOTAL OTHER SERVICES	1	1	1	1	1	1 1		1	1	1
51	I TOTAL OTHER SERVICES	1//////////////////////////////////////		11111111111	11111111111	\ \ \ \					<u> </u>
52	TOTAL EXPENDITURES	39,330				8,600	23,728	12,076	S 1	1	1
	(Lines 14+41+48+53+60)	39,330	4/,404	3,000	, i	0,000	23,7201	12,07)	I	
331	(Lines 14+41+48+53+60)		<u> </u>	1	1	1	1		1	1	
54			<u> </u>	1	1	1	1		1	1	
55		1		1	I	I	1		I	I	1
56				<u></u>							
7		1///////									
8											
91				<u> </u>							
0				<u> </u>							
11				1							
2	BUDGET SUMMARY			1						BUDGET	SUMMARY:
3		1		1							
4	Beginning Fund Balance			<u>l</u>						The t	otal on line 76 must e
ne total	on line 80.										
75	Revenues + Transfers In	39,330	47,404	<u>l </u>							
76	TOTAL REVENUES(LINES 74 + 75)	39,330	47,404	l							
77	1	1	I	T							
78	Total Appropriation	39,330	47,404	<u></u>							
701	117			_							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

39,330|

47,404|

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000 Other County			
2		1		41 420000 TOTAL COUNTY		******	:
3 411100 Taxes - General M & O		1	-	42		I I	
4 411200 Taxes - Supplemental	1		•	43 431100 Base Support Program			•
5 411300 Taxes - Emergency	1	1		44 431200 Transportation Support		1	
6 411400 Taxes - Tort	1	1		45 431400 Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1		46 431500 Border Tuition Support		1	
8 411600 Taxes - Tuition	1	1		47 431600 Tuition Equivalency		1	
9 411700 Taxes - Migrant	1			48 431800 Benefit Apportionment			
10 411900 Taxes - Other	1			49 431900 Other State Support	297,016	341,740	
11 412100 Taxes - Plant Facility	1			50 432100 Driver Education Program			
12 412500 Taxes - Bond & Interest	<u> </u>	<u> </u>	·	51 432400 Professional Technical Program	<u> </u>	<u> </u>	
13 TOTAL TAXES	1	*****		52 437000 Lottery/Additional State Maintenance	e	I I	
14 413000 Penalty: Delinquent Taxes	1			53 438000 Revenue in Lieu of/Tax Replacement			
15	1			54 439000 Other State Revenue			
16 414100 Tuition From Individuals	1			55 430000 TOTAL STATE	297,016	*****	341,740
17 414200 Tuition From Districts in Idaho	1	1		56		1	
18 414300 Tuition From Out of State Districts	1	1		57		1	
19	1	1		58 442000 Indirect Unrestricted Federal		1	
20 415000 Earning on Investments	1	1		59 443000 Direct Restricted Federal		1	
21	1	1		60 445100 Title I - ESEA		1	
22 416100 School Food Service	1	1		61 445200 Title VI,ESEA-Innovative Practices	gm	1	
23 416200 Meal Sales: Non-reimbur.	1	1		62 445300 Perkins III - Vocational Technical	Act	1	
24 416900 Other Food Sales	1	1		63 445400 Adult Education		1	
25	1	1		64 445500 Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1	1		65 445600 IDEA Part B (School Age & Preschool		1	
27 417200 Bookstore Sales	1	1		66 445900 Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.	1	1		67 448200 Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	1		[68 440000 TOTAL FEDERAL		******	
30 417900 Other Student Revenues	1	1		<u> </u> 69		1	
<u> </u> 31	1	1		70 451000 Proceeds: Bonds, Capital Leases et.	al.	1	
32 418100 Community Service			_	71 453000 Sale of Fixed Assets			
33			_	72 450000 TOTAL OTHER		*****	
34 419100 Rentals			_	[73]			
35 419200 Contributions/Donations			_	74 TOTAL REVENUES	297,016	*****	341,740
36 419300 Transportation Fees			_	[75]			
37 419900 Other Local			_	76 460000 TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77			
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000 TOTAL BALANCE + REVENUES + TRANSFER	297,016	******	341,740
		1		(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M245 EXPENDITURES TECHNOLOGY GRANT FUND

FUND NO: 245

NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			I		I	Purchased	1 1	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	297,016	341,740			54,740	287,000				
2 515	Secondary School Program		I		1						
3 517	Alternative School Program				1				1		
4 519	Vocational-Technical Program				1				1		
5 521	Special Education Program				1				1		
6 522	Special Education Preschool Program				1				1		
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program								1		
9 532	School Activity Program								1		
10 541	Summer School Program										
11 542	Adult School Program				1	1 1			1		
12 546	Detention Center Program				1						
13		11111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111111111111	. / / /					
14 500	TOTAL INSTRUCTION	297,016	341,740		1	54,740	287,000		1	1	
15		11111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111111111111	. / / /					
16 611	Attendance-Guidance-Health Program	1	I		1	1	1		1	1	
17 616	Special Education Support Services Prg	1	I		I	1	1			1	I
18		11111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////	1111111111111	. / / /					
19 621	Instruction Improvement Program		I		1		1		1	[I
20 622	Educational Media Program		I		1	1 1			1	[
21 623	Instruction-Related Technology Program		I		1	1 1			1	[
22 631	Board of Education Program				[1 1			1		
23 632	District Administration Program				[1 1			1		
24		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
25 641	School Administration Program		I		1		1		1	[I
26		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
27 651	Business Operation Program		I		1	<u>. </u>			1	<u> </u>	
28 655	Central Service Program		I		1				1	1	
29 656	Administrative Technology Services Prg		I		1				1	1	
30 661	Buildings-Care Program(Custodial)	I I	I		[I I	I		1	I	
31 663	Maintenance Non-Student Occupied Build	I I	I		[I I	I		1	I	
32 664	Maintenance Student Occupied Buildings	I I	I		[I I	I		1	I	
33 665	Maintenance - Grounds	l l	i		I	I i	i		I	I	i
34 667	Security Program	l l	i		I	I i	i		I	I	i
35		1//////////////////////////////////////	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. / / /	·				,
36 681	Pupil - To School Trans. Program		ı		1		1		I	1	I
37 682	Pupil - Activity Trans. Program		i		I		i		I	1	i
38 683	General Transportation Program		i		1		i		I		i
39			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	.111			-		'

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

297,016|

341,740|

				EXPENDITU						TECHNOLO	GY GRANT FUND
			July	1, 2016 - Ju	ine 30, 2017						FUND NO: 245
	d each entry to the nearest dollar amo										
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	I		Supplies	_	Debt	Insurance-	I I
n Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										<u>l</u>
0		1//////////////////////////////////////	<u> </u>		<u>(////////////////////////////////////</u>	<u> </u>					
11 600	TOTAL SUPPORT SERVICES										
2		1//////////////////////////////////////	<u> </u>		<u>(////////////////////////////////////</u>	<u> </u>					
14 710	Child Nutrition Program										
15 720	Community Services Program										<u>l</u>
	Enterprise Operations										<u>l</u>
7	1	1//////////////////////////////////////	<u> </u>		(//////////////////////////////////////	<u>////</u>					
8 700	TOTAL NON-INSTRUCTION					1				1	<u>l</u>
9	1	1//////////////////////////////////////	<u> </u>		(//////////////////////////////////////	<u>////</u>					
0 810	Capital Assets Program					1				1	<u>l</u>
1 811	Capital Assets-NonStudent Occupied					1					<u>1</u>
2	1	1//////////////////////////////////////			(//////////////////////////////////////	<u> </u>					
3 800	TOTAL CAPITAL ASSET PROGRAMS					1					<u>1</u>
4	1	1//////////////////////////////////////			(//////////////////////////////////////	<u> </u>					
5 911	Debt Services Program - Principal					1					<u>1</u>
6 912	Debt Services Program - Interest					1					<u>1</u>
7 913	Debt Services Program-Refunded Debt					1					<u>1</u>
8 920	Transfers Out	1 1		1	1	1			1	1	<u>I</u>
59	I	1//////////////////////////////////////			(//////////////////////////////////////	<u> </u>					
0 900	TOTAL OTHER SERVICES				1	1				1	<u>I</u>
1	I	1//////////////////////////////////////			(//////////////////////////////////////	<u> </u>					
52	TOTAL EXPENDITURES	297,016	341,740	T.	1	54,740	287,000		I	1	I I
53	(Lines 14+41+48+53+60)	1		1	1	1			1	1	<u>I</u>
64	I					1					<u>1</u>
65	I	1		1	1	1	1		1	1	I I
661	I	1		<u>1</u>							
7	I	1////////////									
8	I	1		1							
9	I			1							
0				Ī							
11		1		I							
2	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
3	1	l i		-							
4	Beginning Fund Balance	1 1		 						The t	otal on line 76 must e
	on line 80.	·		=							
75	Revenues + Transfers In	297,016	341,740	II.							
76	TOTAL REVENUES(LINES 74 + 75)	297,016									
77	1			<u> </u>							
78	Total Appropriation	297,016	341,740	<u>-</u> II							
701	in in in in in in in in in in in in in i	, , , = = 1	. ,	-							

S.D.E BUDGET M246&R20 REVENUES DRUG FREE STATE MONEY FUND

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
ın Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County		<u> </u>	
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			<u> </u>	_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program		<u> </u>	_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support		<u> </u>	_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support		<u> </u>	_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support		<u> </u>	_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency		<u> </u>	_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment		<u> </u>	_
0 411900 Taxes - Other				49 431900	Other State Support	71,550	70,9001	
.1 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			
3 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
5			=	54 439000	Other State Revenue			
6 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	71,550	*****	70,
7 414200 Tuition From Districts in Idaho			=	56	1			
8 414300 Tuition From Out of State Districts		1 1	=	57				
9		1 1	=	58 442000	Indirect Unrestricted Federal			
0 415000 Earning on Investments			=	59 443000	Direct Restricted Federal			
1			=	60 445100	Title I - ESEA			
2 416100 School Food Service		1 1	=	61 445200	Title VI,ESEA-Innovative Practices Pgm	1		
3 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Act			
4 416900 Other Food Sales			=	63 445400	Adult Education			
5			=	64 445500	Child Nutrition Reimbursement			
6 417100 Admissions/Activities		1 1	=	65 445600	IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales		1 1	=	66 445900	Other Indirect Federal Programs			
8 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			
9 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL		*****	
0 417900 Other Student Revenues	i	i i	-	1691		İ	i	
1	i	i i	-	70 451000	Proceeds: Bonds, Capital Leases et.al.	İ		
2 418100 Community Service	i	i i	=		Sale of Fixed Assets	İ		
3	i	i i	_		TOTAL OTHER	İ	*****	
4 419100 Rentals	i	i i	_	73	1	İ	l i	
5 419200 Contributions/Donations	i	<u>. </u>	=		TOTAL REVENUES	71,550	*****	70,
6 419300 Transportation Fees	i	<u>. </u>	=	1751		1	<u> </u>	
7 419900 Other Local	i	<u>. </u>	=		TRANSFERS IN	1	<u> </u>	
8 TOTAL OTHER LOCAL	1	*****	-	1771		1		
9 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	71,550	*****	70,

S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: ROLL	nd each entry to the nearest dollar amoun	nt.	oury	1, 2016 - Ju	ne 30, 2017						FUND NO: 246
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	700	800 I
iii	1	I I	1	I	İ	Purchased			l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1 512	Elementary School Program			1	İ	1			1	l	
2 515	Secondary School Program	71,550	70,900	İ	İ	70,900			İ	i	i
3 517	Alternative School Program	i i	,	1	İ	i i			1	İ	İ
4 519	Vocational-Technical Program				1	1	1				1
5 521	Special Education Program										I
6 522	Special Education Preschool Program				1						
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program	I I			1						1
9 532	School Activity Program										
10 541	Summer School Program	1			1						1
11 542	Adult School Program	1			1						1
12 546	Detention Center Program	1			1						1
13		<u> </u>	111111111111	1111111111111	1111111111111	\\\					
14 500	TOTAL INSTRUCTION	71,550	70,900			70,900					
15		<u> </u>	111111111111	1111111111111	1111111111111	\\\					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		<u> </u>	11111111111	<u> </u>	///////////////////////////////////////	<u> </u>					
25 641	School Administration Program										
26		<u> </u>	11111111111	<u> </u>	///////////////////////////////////////	<u> </u>					
	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
	Security Program			1	1	<u> </u>			1		
35			11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111					
	Pupil - To School Trans. Program					1			1		
37 682	Pupil - Activity Trans. Program					1			1		
38 683	General Transportation Program	<u> </u>		<u> </u>	1	1					
39			11111111111		111111111111	\ \ \ \					

S.D.E BUDGET M246 EXPENDITURES DRUG FREE STATE MONEY FUND

			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300		500	1 600	700	800
1 1		1	I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs									1	1 1
40		1//////////////////////////////////////			///////////////////////////////////////	1111					
41 600	TOTAL SUPPORT SERVICES									1	1 1
42		1//////////////////////////////////////			///////////////////////////////////////	1111					
44 710	Child Nutrition Program	1	I	1		1	1	1	1	1	<u>1</u>
45 720	Community Services Program	1	I	1		1	1	1	1	1	<u>1</u>
46 730	Enterprise Operations	1	I			1	1		1	1	1
47		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	() ()					
48 700	TOTAL NON-INSTRUCTION	1	I	1		T	1		1	1	1
49	1	1//////////////////////////////////////	,,, <u>,,,,,,,,</u>	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	/// <u>////////</u> ////	1111					
	Capital Assets Program		1	1		_	1	I	1	1	
51 811	Capital Assets-NonStudent Occupied			1						1	
52	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	() ()					
53 800	TOTAL CAPITAL ASSET PROGRAMS	[1	1	ī	1	1	I	1	1
54		1//////////////////////////////////////	111111111111		111111111111	1111					
55 911	Debt Services Program - Principal	Ī	1	1	1	Ī	1	1	1	T	I I
56 912	Debt Services Program - Interest	Ī	1	1	1	Ī		1	Ī	Ī	1 1
57 913	Debt Services Program-Refunded Debt	Ī		1	I			1	Ī	Ī	
58 920	Transfers Out	i		i	İ	İ	i	İ	i	i	<u> </u>
59	1	1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	•				<u> </u>
60 900	TOTAL OTHER SERVICES	1	1	1	1	I	1	I	1	1	1
61	1	1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111	•				<u> </u>
62	TOTAL EXPENDITURES	71,550	70,900)	1	70,900)	I	1	1	1
[63]	(Lines 14+41+48+53+60)	1	,	i	i	1	I	i I	i	i	i i
64	1	i	I	i	i	i	İ	İ	i	i	1 1
1651	1	i	l	ı	i	i	1	1	i	i	i i
1661		i	I	i							
1671	1	11111111111		<u></u>							
1681	1	1	I	I							
1691	i	i	I	i							
1701	1	Ī	I	<u></u> 							
71	1	Ī	I	<u></u> 							
1721	BUDGET SUMMARY	i i	<u> </u>	<u></u>						BUDGET	SUMMARY:
1731		1	<u>. </u>	<u>.</u>						202011	
74		1 1	1							The t	otal on line 76 must
	on line 80.	1		<u></u>						1116 (LOCAL ON TIME TO MUSE
75	Revenues + Transfers In	71,550	70,900) I							
1761	TOTAL REVENUES(LINES 74 + 75)	71,550									
77	101MH WEARAGEO(HIMES 14 ± 12)	1 /1,000	, 10,300	<u>' </u>							
1781		71,550	70,900	<u> </u>							
1/01	Linear Whitehtracion	1 /1,330	10,900	<u>/ </u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

71,550|

70,9001

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	10,000	0 40 429000	Other	County		1 1	
2	1		_	41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O	1			42	1			1 1	
4 411200 Taxes - Supplemental	1		_	43 431100	Base S	upport Program		1 1	
5 411300 Taxes - Emergency	1		_	44 431200	Transp	ortation Support		1 1	
6 411400 Taxes - Tort	1		_	45 431400	Except	ional Child/SED Support		1 1	
7 411500 Taxes - Cooperative	1			46 431500	Border	Tuition Support		1 1	-
8 411600 Taxes - Tuition	1			47 431600	Tuitio	n Equivalency		1 1	
9 411700 Taxes - Migrant			•	48 431800	Benefi	t Apportionment		1	-
10 411900 Taxes - Other	[•	49 431900	Other	State Support		1 1	-
11 412100 Taxes - Plant Facility	[•	50 432100	Driver	Education Program		1 1	-
12 412500 Taxes - Bond & Interest			-	51 432400	Profes	sional Technical Program		1 1	=
13 TOTAL TAXES	[*****	•	52 437000	Lotter	y/Additional State Maintenance		1 1	-
14 413000 Penalty: Delinquent Taxes	[53 438000	Revenu	e in Lieu of/Tax Replacement		1 1	-
15	Ī		=	54 439000	Other	State Revenue		i i	=
16 414100 Tuition From Individuals	Ī		=	55 430000	TOTA	L STATE		******	=
17 414200 Tuition From Districts in Idaho	[•	56	1			1 1	
18 414300 Tuition From Out of State Districts	Ī		=	57	Ī			i i	=
19	[•	58 442000	Indire	ct Unrestricted Federal		1 1	-
20 415000 Earning on Investments	[•	59 443000	Direct	Restricted Federal		1 1	-
21	[•	60 445100	Title	I - ESEA		1 1	-
22 416100 School Food Service	[•	61 445200	Title	VI,ESEA-Innovative Practices Po	gm	1 1	-
23 416200 Meal Sales: Non-reimbur.	[•	62 445300	Perkin	s III - Vocational Technical A	ct	1 1	-
24 416900 Other Food Sales	[•	63 445400	Adult	Education		1 1	-
25	1	1 1	•	64 445500	Child	Nutrition Reimbursement		1 1	=
26 417100 Admissions/Activities	1	1 1	•	65 445600	IDEA P	art B (School Age & Preschool)		1 1	=
27 417200 Bookstore Sales	1	1 1	•	66 445900	Other	Indirect Federal Programs		1 1	=
28 417300 Clubs, Org. Dues, Etc.	1	1 1	•	67 448200	Impact	Aid - P.L. 874		1 1	=
29 417400 School Fees & Charges	[•	68 440000	TOTA	L FEDERAL		*****	-
30 417900 Other Student Revenues			-	69	[1 1	
31			-	70 451000	Procee	ds: Bonds, Capital Leases et.a.	1.1	1 1	=
32 418100 Community Service			-	71 453000	Sale o	f Fixed Assets		1 1	=
33		l i		72 450000	TOTA	L OTHER		*****	-
34 419100 Rentals		l i		73	1			i i	
35 419200 Contributions/Donations		l i		74	TOTAL	REVENUES		*****	-
36 419300 Transportation Fees		l i		75	1			i i	
37 419900 Other Local		l i		76 460000	TRANSF	ERS IN		i i	-
38 TOTAL OTHER LOCAL		******	-	77	1			i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL	BALANCE + REVENUES + TRANSFER		******	10,0
	i	i i		i i	i	(Lines 1 + 74 + 76)	İ	i i	,

S.D.E BUDGET M247
EXPENDITURES PONDEROSA IT GRANT

FUND NO: 247

NOTE: Roun	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1	I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	45,000	10,000	1,000			9,000				
2 515	Secondary School Program	1	1	- 1							
3 517	Alternative School Program	1	1	- 1							
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program	1	1	- 1							
13		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111		(///					
14 500	TOTAL INSTRUCTION	45,000	10,000	1,000			9,000				
15		1//////////////////////////////////////	<u> </u>	1111111111111		(///					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18	1	<u> </u>	<u> </u>	1111111111111		() /) /					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24	1	<u> </u>	///////////////////////////////////////	1111111111111		(///					
25 641	School Administration Program										
26		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		(///					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg		1								
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds		1								
34 667	Security Program										
35	1	//////////////////////////////////////	///////////////////////////////////////	1111111111111		(
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program		1								
38 683	General Transportation Program										
39		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	(

July 1, 2016 - June 30, 2017

NOTE: Dans	nd each entry to the pearest dellar are	vunt	July	1, 2016 - Ju	ine 30, 2017						FUND NO: 247
 	nd each entry to the nearest dollar amo EXPENDITURES 	Prior Year	I	100	200 	300 Purchased		_	600 Debt	700 Insurance-	800
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs										<u> </u>
40		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////		<u> </u>					
41 600	TOTAL SUPPORT SERVICES								1	1	<u>l</u>
42		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	.11111111111	<u> </u>					
44 710	Child Nutrition Program										1
45 720	Community Services Program										<u> 1</u>
46 730	Enterprise Operations										1 1
47		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111		\\\\					
48 700	TOTAL NON-INSTRUCTION		l					1	1	1	1
49		1//////////////////////////////////////	,,, <u>,,,,,,,,</u>	//////////////////////////////////////		////					
50 810	Capital Assets Program				1		1	I	1	1	1
	Capital Assets-NonStudent Occupied		1	1	Ī		1	1	1	1	
52		1//////////////////////////////////////		111111111111		1111				•	<u> </u>
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	I	1	I	1
541		1//////////////////////////////////////		111111111111		1111				•	<u> </u>
	Debt Services Program - Principal	1	l	1	1	1	I	I	1	1	1
56 912	Debt Services Program - Interest	i	<u> </u>	i i	i	İ	i	i I	i	i	i i
57 913	Debt Services Program-Refunded Debt	İ		1	1	1	İ	İ	i	i	<u> </u>
	Transfers Out			i i	I	1	İ	ı	i	I	<u> </u>
59		1//////////////////////////////////////		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\			'	'	'
60 900	TOTAL OTHER SERVICES	1	l	1	1	1	1	I	1	1	1
61		1//////////////////////////////////////		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\			'	'	'
62	TOTAL EXPENDITURES	45,000				1	9,000	I	1	1	1
63	(Lines 14+41+48+53+60)	13,000	10,000	1	1	l	1 3,000	1	1	1	
64	(Bines 14141140155100)	1	I	1	1	1	1	1	1	1	<u> </u>
65	1	1	l	1	1	1	1	1	1	1	1
66		1	l I	1	1	ı	I	I	1	1	1
67	1	11111111111	<u> </u>	<u></u>							
681			ı								
			 	1							
691			1	<u></u>							
70		1	1	<u>1</u>							
71	L DUDGET CUMADY		1	1						DIIDOTT	CIDMADV.
72	BUDGET SUMMARY		<u> </u>	<u> </u>						BUDGET	SUMMARY:
73		1 .	10.000	<u></u>						m:	
74	Beginning Fund Balance		10,000	<u>L</u>						ine t	otal on line 76 must ed
	on line 80.										
75	Revenues + Transfers In	<u> </u>		<u>1</u>							
76	TOTAL REVENUES(LINES 74 + 75)		10,000	<u>l</u>							
77				<u>l</u>							
78	Total Appropriation	45,000		<u>l</u>							
1701	177	1 15 000									

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) -45,000|

10,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	2,500	40 429000	Other County	1	1	
2	1	1 1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O	-	1 1	•	42		1	1 1	
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1	1 1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort	1	1 1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant	-	1 1	•	48 431800	Benefit Apportionment	1	1 1	
10 411900 Taxes - Other	-	1 1	•	49 431900	Other State Support	1	1 1	
11 412100 Taxes - Plant Facility	-	1 1	•	50 432100	Driver Education Program	1	1 1	
12 412500 Taxes - Bond & Interest		1 1	- °	51 432400	Professional Technical Program		I I	="
13 TOTAL TAXES	-	*****	•	52 437000	Lottery/Additional State Maintenance	1	1 1	
14 413000 Penalty: Delinquent Taxes	-	1 1		53 438000	Revenue in Lieu of/Tax Replacement	1	1 1	
15	-	1 1	•	54 439000	Other State Revenue	1	1 1	•
16 414100 Tuition From Individuals	-	1 1	•	55 430000	TOTAL STATE	1	*****	•
17 414200 Tuition From Districts in Idaho	-	1 1	•	56		1	1 1	
18 414300 Tuition From Out of State Districts	-	1 1	•	57		1	1 1	
19	-	1 1	•	58 442000	Indirect Unrestricted Federal	1	1 1	
20 415000 Earning on Investments	-	1 1	•	59 443000	Direct Restricted Federal	1	1 1	
21	1	1 1		60 445100	Title I - ESEA	1	1	
22 416100 School Food Service	-	1 1	•	61 445200	Title VI, ESEA-Innovative Practices Pg	m	1 1	
23 416200 Meal Sales: Non-reimbur.	1	1 1		62 445300	Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales	1	1 1		63 445400	Adult Education	1	1	
25	1	1 1		64 445500	Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities	1	1 1		65 445600	IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales	1	1 1		66 445900	Other Indirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.	1	1 1		67 448200	Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges	1	1 1		68 440000	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		1 1	- °	69			I I	
31		1 1	- °	70 451000	Proceeds: Bonds, Capital Leases et.al	.	I I	•
32 418100 Community Service		1 1	- °	71 453000	Sale of Fixed Assets		I I	<u>-</u>
33		1 1	- °	72 450000	TOTAL OTHER		*****	<u>-</u>
34 419100 Rentals		1 1	- °	73			I I	
35 419200 Contributions/Donations		1 1	- °	74	TOTAL REVENUES		*****	
36 419300 Transportation Fees		1 1	- °	75			I I	
37 419900 Other Local		I i		76 460000	TRANSFERS IN		I i	
38 TOTAL OTHER LOCAL		******		77			I i	
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	2,5
		i i		ı i i	(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M248
EXPENDITURES MULLAN TRAIL IT GRANT

FUND NO: 248

NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1	ı		Purchased		_		Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget			Benefits	Services		Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	7,000	2,500	1,000			1,500				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program								1		
5 521	Special Education Program										
6 522	Special Education Preschool Program								1		
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program	1							1	1	
13		///////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(
14 500	TOTAL INSTRUCTION	7,000	2,500	1,000		1	1,500		1	[
15		///////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(
16 611	Attendance-Guidance-Health Program	1				1			1	[
17 616	Special Education Support Services Prg	1							1	[
18		///////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(
19 621	Instruction Improvement Program	1				1			1	[
20 622	Educational Media Program								1		
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program			ı					1	[
23 632	District Administration Program								1		
24	1	///////////////////////////////////////	111111111111			(111					
25 641	School Administration Program	1					1		I	1	
1261	1	///////////////////////////////////////	111111111111			(111					
27 651	Business Operation Program	I I				I			I		
28 655	Central Service Program	l i	i	i		1	l i		I	I	
29 656	Administrative Technology Services Prg	l i					i i		I	1	
	Buildings-Care Program(Custodial)		i	i					I		
31 663	Maintenance Non-Student Occupied Build		i	i					I		
132 664	Maintenance Student Occupied Buildings		i	i		1			I	1	
1331 665	Maintenance - Grounds								1		
34 667	Security Program					1			1		
1351											
36 681	Pupil - To School Trans. Program					1	1		T.	1	
37 682	Pupil - Activity Trans. Program	<u>. </u>				Ī	<u> </u>		i I	1	<u> </u>
1381 683	General Transportation Program	<u> </u>				i I			i i		·
1391		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(///	r		1	1	

				EXPENDITU	JRES					MULLAN 1	RAIL IT GRANT
			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 248
OTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs					1				1	<u> </u>
40		1//////////////////////////////////////		1111111111111		<u> </u>					
41 600	TOTAL SUPPORT SERVICES			1	1	1	1		1	1	<u>I</u>
42		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111		\\\\					
44 710	Child Nutrition Program			1	1	1	1		1	1	<u>I</u>
45 720	Community Services Program			1	1	1	1		1	1	<u>I</u>
46 730	Enterprise Operations			1	1	1	1		1	1	<u>I</u>
47		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		////					
48 700	TOTAL NON-INSTRUCTION					T	1	l	1	1	I I
49		1//////////////////////////////////////	,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	//////////////////////////////////////	.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111					
50 810	Capital Assets Program		<u> </u>			<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
51 811	Capital Assets-NonStudent Occupied	[T	I				
52	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS				1	T		l	1	1	I I
54	1	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		1111					
55 911	Debt Services Program - Principal		1	I		T	[]	I	I	1	I I
	Debt Services Program - Interest		1	I		Ī	1		I	1	1 1
57 913	Debt Services Program-Refunded Debt		1	I		Ī	1		I	1	1 1
	Transfers Out	i	<u> </u>	l	i	i	İ		İ	İ	1 1
59		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
60 900	TOTAL OTHER SERVICES	1	l	1	1	T.	1	l	1	1	I I
61		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
621	TOTAL EXPENDITURES	7,000	2,500	1,000)	T.	1,500	l	1	1	I I
63	(Lines 14+41+48+53+60)	i		i .	i	i	i		İ	İ	i i
64		i	<u> </u>	l	i	i	İ		İ	İ	1 1
1651		1	1	1	1	I				ı	<u> </u>
66		Ī			•	-			-		
67	1	11111111111		<u></u>							
68	1	1	I	I							
691		i I		I							
70		Ī	 	<u></u> 							
71		Ī	 	<u></u> 							
72	BUDGET SUMMARY	i	I	<u>.</u> I						BUDGET	SUMMARY:
73		1	1	<u>.</u> 1						202011	
74	Beginning Fund Balance	1 1	2,500	<u></u>						The t	otal on line 76 must ed
	on line 80.	1	2,300	_						1116 0	ocal on line to made ed
75	Revenues + Transfers In	1	I	I							
1761	TOTAL REVENUES(LINES 74 + 75)	1	2,500	<u></u> 							
77	I TOTAL KEVENOES(LINES /4 T /3)	1		<u></u> 							
78	Total Appropriation	7,000	2,500	<u></u> 							
1701	Total Appropriation	7,000		<u>1</u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

-7,000|

2,500|

S.D.E BUDGET M251&R20 REVENUES TITLE I-A FUND

FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000 0	ther County	1	1	
2		1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1		42		1	1	
4 411200 Taxes - Supplemental		1		43 431100 B	ase Support Program	1	1	
5 411300 Taxes - Emergency		1		44 431200 T	ransportation Support	1	I I	
6 411400 Taxes - Tort		1		45 431400 E	xceptional Child/SED Support	1	I I	
7 411500 Taxes - Cooperative		1		46 431500 B	order Tuition Support	1	I I	
8 411600 Taxes - Tuition		1		47 431600 T	uition Equivalency	1	I I	
9 411700 Taxes - Migrant		1		48 431800 B	enefit Apportionment	1	1 1	
10 411900 Taxes - Other		1		49 431900 0	ther State Support	1	1 1	
11 412100 Taxes - Plant Facility		1		50 432100 D	river Education Program	1	1 1	
12 412500 Taxes - Bond & Interest		1		51 432400 P	rofessional Technical Program		I I	
13 TOTAL TAXES		******	•	52 437000 L	ottery/Additional State Maintenance	1	1 1	•
14 413000 Penalty: Delinquent Taxes	1	I I		53 438000 R	evenue in Lieu of/Tax Replacement	1	i i	:
15	1	I I		54 439000 0	ther State Revenue	1	i i	
16 414100 Tuition From Individuals	1	I I		55 430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho	1	I I	=	56		1	i i	
18 414300 Tuition From Out of State Districts	1	I I	=	57		1	i i	:
19		I I	-	58 442000 I	ndirect Unrestricted Federal	1	1	•
20 415000 Earning on Investments		1	•	59 443000 D	irect Restricted Federal	1	1 1	•
21	1	I I	=	60 445100 T	itle I - ESEA	1121,704	1110,486	:
22 416100 School Food Service	1	I I	=	61 445200 T	itle VI,ESEA-Innovative Practices Pgm	:		•
23 416200 Meal Sales: Non-reimbur.	1	I I	=	62 445300 P	erkins III - Vocational Technical Act	1	i i	•
24 416900 Other Food Sales	1	I I	=	63 445400 A	dult Education	1	i i	:
[25]	1	I I	=	64 445500 C	hild Nutrition Reimbursement	1	i i	•
26 417100 Admissions/Activities		I I	-	65 445600 I	DEA Part B (School Age & Preschool)	1	1	•
27 417200 Bookstore Sales		1 1	•	66 445900 0	ther Indirect Federal Programs	1	1 1	•
28 417300 Clubs, Org. Dues, Etc.		1 1	•	67 448200 I	mpact Aid - P.L. 874	1	1 1	•
29 417400 School Fees & Charges		1 1	•	68 440000	TOTAL FEDERAL	1121,704	*****	1110,48
30 417900 Other Student Revenues	1	I I	=	69		1	i i	
31	1	I I	=	70 451000 P	roceeds: Bonds, Capital Leases et.al.	1	i i	:
32 418100 Community Service	1	I I		71 453000 S	ale of Fixed Assets	1	i i	
[33]		I i		72 450000			******	
34 419100 Rentals			-	73		1	i i	
35 419200 Contributions/Donations			-		OTAL REVENUES	1121,704	*****	1110,48
36 419300 Transportation Fees			-	75		1	i i	•
37 419900 Other Local			-	76 460000 T	RANSFERS IN	1	i i	•
38 TOTAL OTHER LOCAL		*****	-	77		1	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000 T	OTAL BALANCE + REVENUES + TRANSFER	1121,704	*****	1110,48
	i	i i		i i i i	(Lines 1 + 74 + 76)	1	i i	•

1 1	nd each entry to the nearest dollar amount	Prior Year	Proposed I	100	200	300 I	400	500	600	700	800
1 1	I BALBABITONES	11101 1041	110posed	100		Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries			Materials	-	Retirement		
	Elementary School Program	1121,704	1110,486				21,448	objects	I	Gaagmene	1141151615
	Secondary School Program	1121,701	1110,1001	000,000	1 233,030	30,0001	21,110		I	1 1	
	Alternative School Program				1				1	1 1	
	Vocational-Technical Program				1				1	1 1	
	Special Education Program								I	1 1	
	Special Education Preschool Program				1				1	1 1	
7 524	Gifted & Talented Program				1				1	1 1	
	Interscholastic Program						1		I	1 1	
	School Activity Program						1		I	1 1	
	Summer School Program				1		I		1	1	
	Adult School Program		1				<u> </u>		1		
	Detention Center Program	<u> </u>			<u> </u>	<u> </u>	<u>l</u>		1	1 1	
1131		111111111111	<u> </u>			\\	I		1	1	
	TOTAL INSTRUCTION						21,448		1		
14 300		1121,704					21,440				
						<u> </u>	1				
	Attendance-Guidance-Health Program								1		
	Special Education Support Services Prg		<u> </u>		<u> </u>	\\			I		
18						<u> </u>	1				
	Instruction Improvement Program								1	1	
	Educational Media Program								1		
	Instruction-Related Technology Program								1		
	Board of Education Program								1		
	District Administration Program					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
24						<u>. 1 1 </u>					
	School Administration Program					, ,					
26			<u> </u>			.11					
	Business Operation Program								1		
	Central Service Program								1		
	Administrative Technology Services Prg								1	<u> </u>	
	Buildings-Care Program(Custodial)		I								
	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
	Maintenance - Grounds	<u> </u>									
	Security Program	<u> </u>									
35		///////////////////////////////////////	<u> </u>		<u> </u>	(
36 681	Pupil - To School Trans. Program	<u> </u>									
	Pupil - Activity Trans. Program	<u> </u>									
1381 683	General Transportation Program	1	1		1	1	1		1	1	

July 1, 2016 - June 30, 2017

JOTE: Bou	nd each entry to the nearest dollar amo	uint.	July	1, 2016 - Ju	ne 30, 2017						FUND NO: 251
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	600	700	800
		1		i	İ	Purchased			Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement	•	Transfers
39 691	Other Support Services Programs			i	İ	1				1	1 1
40	1	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,	111			'		· · ·
41 600	TOTAL SUPPORT SERVICES			1	1		1 1		1	I	1
42		1111111111111			1111111111111	111					
44 710	Child Nutrition Program			1	1		1 1		1	I	I I
45 720	Community Services Program			I	1	1				1	1 1
46 730	Enterprise Operations			I	1	1				1	1 1
17	1	1//////////////////////////////////////			1111111111111	111					
18 700	TOTAL NON-INSTRUCTION			I	1	T .			1	1	1
49		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
50 810	Capital Assets Program						1		1	1	
51 811	Capital Assets-NonStudent Occupied									[
52	1	1//////////////////////////////////////			111111111111	111					
3 800	TOTAL CAPITAL ASSET PROGRAMS						1		1	1	
54	1	1//////////////////////////////////////			1111111111111	111					
55 911	Debt Services Program - Principal	1		1	1	T				1	1
66 912	Debt Services Program - Interest	1		1	1	1				1	1 1
7 913	Debt Services Program-Refunded Debt	1		1	1	1				1	1 1
8 920	Transfers Out			I	1	1				1	1 1
59		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	111					
50 900	TOTAL OTHER SERVICES				1	<u> </u>			1	1	1
51		1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	111					
52	TOTAL EXPENDITURES	1121,704	1110,486	800,000	259,038	30,000	21,448		1	1	1
53	(Lines 14+41+48+53+60)	1		1	1	1	1			1	<u>1</u>
4		1		1	1	1	1			1	<u>1</u>
55				I		I	1		1	I	I I
56		1		<u>1</u>							
57		1//////////									
58		1 1		I							
59	1			<u> </u>							
70	1			<u> </u>							
71	1			<u> </u>							
2	BUDGET SUMMARY			<u> </u>						BUDGE?	SUMMARY:
73				<u> </u>							
74	Beginning Fund Balance			<u>L</u>						The t	otal on line 76 must ϵ
ne total	on line 80.										
75	Revenues + Transfers In	1121,704	1110,486	<u>1</u>							
76	TOTAL REVENUES(LINES 74 + 75)	1121,704	1110,486	<u>1</u>							
77	1		·	<u>1</u>							
78	Total Appropriation	1121,704	1110,486	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| 1121,704| 1110,486|

S.D.E BUDGET M257&R20 REVENUES TITLE VI-B IDEA

FUND NO: 257

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42	1	[
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	[
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	[
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	[
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	[
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	[
10 411900 Taxes - Other			_	49 431900	Other State Support	[•
11 412100 Taxes - Plant Facility			=		Driver Education Program	Ī		•
12 412500 Taxes - Bond & Interest		1 1	=		Professional Technical Program	I	l i	
3 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance	Ī		•
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	Ī		
5			=	54 439000	Other State Revenue	Ī		
6 414100 Tuition From Individuals	i	i i	-		TOTAL STATE	i	******	
7 414200 Tuition From Districts in Idaho	i	i i	-	1561	1	i	i i	
8 414300 Tuition From Out of State Districts	i	i i	-	1571	1	i	i i	
.9			=	58 442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments			=	59 443000	Direct Restricted Federal	Ī		
21			=	60 445100	Title I - ESEA	Ī		•
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	:t		
24 416900 Other Food Sales			=	63 445400	Adult Education	Ī		
25			=	64 445500	Child Nutrition Reimbursement	Ī		•
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)	951,122	1011,644	
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs	İ	1 1	
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874	Ī		
29 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	951,122	******	1011
30 417900 Other Student Revenues	i	i i	-	1691	1	i	i i	
31	i	i i	-		Proceeds: Bonds, Capital Leases et.al	[i i	
32 418100 Community Service	i	i i	-		Sale of Fixed Assets	i	i i	•
33	i	i i	-		TOTAL OTHER	İ	*****	
34 419100 Rentals	1		-	1731	<u>. </u>	1	1 1	
35 419200 Contributions/Donations	i I	<u> </u>	=		TOTAL REVENUES	951,122	*****	1011
36 419300 Transportation Fees	i I	<u> </u>	=	1751			<u> </u>	
37 419900 Other Local	i I	<u> </u>	=		TRANSFERS IN	Ī	<u> </u>	
38 TOTAL OTHER LOCAL	<u> </u>	*****	=	1771		Ī	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	951.122	*****	1011.
	i			100000	(Lines 1 + 74 + 76)	331,122	i i	1011

NOTE: Rour	nd each entry to the nearest dollar amou	nt.	1	., 2016 - 541	,						FUND NO: 23
T	EXPENDITURES		Proposed	100	200	300	400	500	600	700	800
1 1		1			I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		1				1		1	1	
2 515	Secondary School Program						1		1		
3 517	Alternative School Program						1		1		
4 519	Vocational-Technical Program						1		1		
	Special Education Program	951,122	1011,644	700,000	240,910	35,000	22,000	13,734	l		
6 522	Special Education Preschool Program						1		1		
7 524	Gifted & Talented Program						1		1		
8 531	Interscholastic Program						1		1		
9 532	School Activity Program						1		1		
10 541	Summer School Program	[[1		1		
11 542	Adult School Program						1		1		
12 546	Detention Center Program						1		1		
13	1	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(//////////////////////////////////////	///					
14 500	TOTAL INSTRUCTION	951,122	1011,644	700,000	240,910	35,000	22,000	13,734	l	1	
15		1111111111111			(//////////////////////////////////////	111					
16 611	Attendance-Guidance-Health Program						1		1		
17 616	Special Education Support Services Prg						1		1		
18	1	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
19 621	Instruction Improvement Program						1		1		
20 622	Educational Media Program						1		1		
21 623	Instruction-Related Technology Program						1		1		
22 631	Board of Education Program						1		1		
23 632	District Administration Program						1		1		
24		///////////////////////////////////////			(//////////////////////////////////////	///					
25 641	School Administration Program						1		1		
26		1//////////////////////////////////////			(//////////////////////////////////////	\\\					
27 651	Business Operation Program	1					1		1		
28 655	Central Service Program	1					1		1		
29 656	Administrative Technology Services Prg	1					1		1		
30 661	Buildings-Care Program(Custodial)	1					1		1		
31 663	Maintenance Non-Student Occupied Build			·	<u> </u>				1	1	
32 664	Maintenance Student Occupied Buildings			·	<u> </u>				1	1	
33 665	Maintenance - Grounds			·	<u> </u>				1	1	
34 667	Security Program	<u> </u>			1				1		
35	1	1//////////////////////////////////////	<u> </u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
36 681	Pupil - To School Trans. Program	<u> </u>			1	<u> </u>			1	<u> </u>	<u> </u>
37 682	Pupil - Activity Trans. Program	<u> </u>			1				1		
38 683	General Transportation Program	<u> </u>			1				1		
39		1//////////////////////////////////////	<u> </u>		,,,, <u>,,,,,,,,,</u>	111					

IOTE: Roun	d each entry to the nearest dollar amo	nint.	July	1, 2016 - Ju	ne 30, 2017						FUND NO: 257
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i	1	i		i	i I	Purchased	Supplies	Capital		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		_	Retirement		Transfers
39 691	Other Support Services Programs			I	1	1				Ī	
40	1	1//////////////////////////////////////			///////////////////////////////////////	1111					
41 600	TOTAL SUPPORT SERVICES			T	1	T		I	I	1	1
42		1//////////////////////////////////////			11111111111	1111					
44 710	Child Nutrition Program			T	1	T		I	I	1	1
45 720	Community Services Program			T	1	1				1	1 1
46 730	Enterprise Operations			T	1	1				1	1 1
17	1	1//////////////////////////////////////			///////////////////////////////////////	1111					
18 700	TOTAL NON-INSTRUCTION			T	1	T		I	I	1	1
19	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111					
50 810	Capital Assets Program			I		T		I	I	1	1
51 811	Capital Assets-NonStudent Occupied			I		1	l i				
52	1	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111	1111					
3 800	TOTAL CAPITAL ASSET PROGRAMS			I		T		I	I	1	1
54		1//////////////////////////////////////			///////////////////////////////////////	1111					
55 911	Debt Services Program - Principal			T	1	T		I	I	1	1
6 912	Debt Services Program - Interest			T	1	1				1	1 1
7 913	Debt Services Program-Refunded Debt			T	1	1				1	1 1
8 920	Transfers Out			T	1	1				1	1 1
59		1//////////////////////////////////////			///////////////////////////////////////	1111					
60 900	TOTAL OTHER SERVICES			T	1	T		I	I	1	1
51		1//////////////////////////////////////			///////////////////////////////////////	1111					
52	TOTAL EXPENDITURES	951,122	1011,644	700,000	240,91	0 35,000	22,000	13,734		1	I I
63	(Lines 14+41+48+53+60)	1		I	1	1		I		1	I I
54				T	1	1				1	1 1
65		1		I				l		1	I I
56		1		I							
57		1/////////									
68		1		I							
69				1							
70	1			1							
71	1			1							
72	BUDGET SUMMARY			1						BUDGET	SUMMARY:
73	1			1							
74	Beginning Fund Balance	<u> </u>		<u>L</u>						The t	otal on line 76 must e
he total	on line 80.										
75	Revenues + Transfers In	951,122	1011,644	<u> </u>							
76	TOTAL REVENUES(LINES 74 + 75)	951,122	1011,644	<u> </u>							
77	1			<u> 1</u>							
78	Total Appropriation	951,122	1011,644								

951,122| 1011,644|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	I	40 429000	Other County	1		<u>l</u>
2	1		<u>l</u>	41 420000	TOTAL COUNTY	1	*****	I
3 411100 Taxes - General M & O	1		<u>l</u>	42		1		<u>l</u>
4 411200 Taxes - Supplemental	1		<u>l</u>	43 431100	Base Support Program	1		<u>l</u>
5 411300 Taxes - Emergency	1		<u>l</u>	44 431200	Transportation Support	1		<u>l</u>
6 411400 Taxes - Tort	1		<u>l</u>	45 431400	Exceptional Child/SED Support	1		<u>l</u>
7 411500 Taxes - Cooperative	1		<u>l</u>	46 431500	Border Tuition Support	1		<u>L</u>
8 411600 Taxes - Tuition	1		<u>l</u>	47 431600	Tuition Equivalency	1		<u>l</u>
9 411700 Taxes - Migrant	1		Ī	48 431800	Benefit Apportionment	1		Ī
10 411900 Taxes - Other	1		Ī	49 431900	Other State Support	1		Ī
11 412100 Taxes - Plant Facility	1		Ī	50 432100	Driver Education Program	1		Ī
12 412500 Taxes - Bond & Interest	1		Ī	51 432400	Professional Technical Program	1		Ī
13 TOTAL TAXES	1	*****	 	52 437000	Lottery/Additional State Maintenanc	e		
14 413000 Penalty: Delinquent Taxes	1		I	53 438000	Revenue in Lieu of/Tax Replacement	1		
15	1		 	54 439000	Other State Revenue	1		
16 414100 Tuition From Individuals	1		 	55 430000	TOTAL STATE	1	*****	_
17 414200 Tuition From Districts in Idaho	1		 	56	1	1		I
18 414300 Tuition From Out of State Districts			_ 	57				_
19			_ 	58 442000	Indirect Unrestricted Federal			_
20 415000 Earning on Investments			_ 	59 443000	Direct Restricted Federal	1		_
21			_ 	60 445100	Title I - ESEA			_
22 416100 School Food Service			_ 	61 445200	Title VI,ESEA-Innovative Practices	Pgm		<u>-</u>
23 416200 Meal Sales: Non-reimbur.			_ 	62 445300	Perkins III - Vocational Technical	Act		<u>-</u>
24 416900 Other Food Sales			_ 	63 445400	Adult Education	1		_
25			_ 		Child Nutrition Reimbursement	1		_
26 417100 Admissions/Activities			_ 	65 445600	IDEA Part B (School Age & Preschool	28,093	29,735	_
27 417200 Bookstore Sales			_ 	66 445900	Other Indirect Federal Programs	1		<u>-</u>
28 417300 Clubs, Org. Dues, Etc.			_ 	67 448200	Impact Aid - P.L. 874	1		<u>-</u>
29 417400 School Fees & Charges			_ 	68 440000	TOTAL FEDERAL	28,093	*****	_ 29 , 7:
30 417900 Other Student Revenues			_ 	1691		Ī		l
31	i	1	_ 	70 451000	Proceeds: Bonds, Capital Leases et.	al.	İ	
32 418100 Community Service	i	1	<u> </u>	1711453000	Sale of Fixed Assets	i	İ	<u> </u>
331	i	1	<u>. </u>		TOTAL OTHER	i	*****	<u>. </u>
84 419100 Rentals			<u>-</u> 	73	1			
35 419200 Contributions/Donations			<u>-</u> 		TOTAL REVENUES	28,093	*****	<u> </u>
36 419300 Transportation Fees	1		<u>-</u> 	1751	1		1	
37 419900 Other Local	i	1	<u>-</u> 		TRANSFERS IN	i	1	<u>-</u> I
38 TOTAL OTHER LOCAL	i	*****	<u>-</u> I	1771	1	i	i	I
39 410000 TOTAL LOCAL (Line 13 + 38)	Ī	*****	<u>. </u>		TOTAL BALANCE + REVENUES + TRANSFER	1 28-093	*****	<u> </u>
	i	1		, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	20,000	1	. 20,70

S.D.E BUDGET M258 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

FUND NO: 258

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		l l		l	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	28,093	29,735	22,000	4,929	582	2,224				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program					I					
12 546	Detention Center Program				I	I			1		
13		///////////////////////////////////////	111111111111	(//////////////////////////////////////	///////////////////////////////////////	\					
14 500	TOTAL INSTRUCTION	28,093	29,735	22,000	4,929	582	2,224		1		
15			///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	///					
16 611	Attendance-Guidance-Health Program	[l		<u> </u>			1		
17 616	Special Education Support Services Prg	[l		I			1		
18			///////////////////////////////////////	(//////////////////////////////////////	(111					
19 621	Instruction Improvement Program	1		1					I	[[
20 622	Educational Media Program	1		1		I			I	1	
21 623	Instruction-Related Technology Program	1		1		I			I	1	
22 631	Board of Education Program	1		1		I			I	1	
23 632	District Administration Program	1		1		I			I	1	
24			///////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	111					
25 641	School Administration Program						l I		I	1	
261			///////////////////////////////////////	(11111111111111111111111111111111111111	(//////////////////////////////////////	111					
27 651	Business Operation Program			<u> </u>	1	 	l I		I	1	
28 655	Central Service Program								İ		
29 656	Administrative Technology Services Prg	I I			1	l			i	I I	
30 661	Buildings-Care Program(Custodial)					<u> </u>			1		
31 663	Maintenance Non-Student Occupied Build	<u> </u>		 	 I	 I			i		<u> </u>
32 664	Maintenance Student Occupied Buildings			 	 I	 I			i		<u> </u>
33 665	Maintenance - Grounds	<u> </u>		 I	I	I	<u> </u>		i		·
34 667	Security Program				<u>. </u>	I			Ī	<u> </u>	
35		111111111111	11111111111				ı		1		
36 681	Pupil - To School Trans. Program			I	I	<u></u>			I		
37 682	Pupil - Activity Trans. Program			1	<u> </u>	l			Ī		
38 683	General Transportation Program			<u> </u>	<u> </u>	<u> </u>			I	<u> </u>	
39		1111111111111	11111111111		<u>'</u>	\ \ \	l l		1	1	<u> </u>

S.D.E BUDGET M258 EXPENDITURES TITLE VI-B IDEA PRESCHOOL

FUND NO: 258

July 1, 2016 - June 30, 2017

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1		T	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
n Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9 691 Other Support Services Programs			1	1				1		<u> </u>
10	1//////////////////////////////////////	(111111111111								
41 600 TOTAL SUPPORT SERVICES			1	1				1		<u> </u>
12	1//////////////////////////////////////	(111111111111								
14 710 Child Nutrition Program			1	1				1		<u> </u>
45 720 Community Services Program			1	1	1			1	1	<u>I</u>
46 730 Enterprise Operations			1	1	1			1	1	<u>I</u>
17	1//////////////////////////////////////	(//////////////////////////////////////			. / / /					
18 700 TOTAL NON-INSTRUCTION	1		1	1	1			1	1	<u> </u>
19	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		///					
50 810 Capital Assets Program			T	1	T			T	1	I I
51 811 Capital Assets-NonStudent Occupied			T	1	1			T	1	<u> </u>
52	1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
3 800 TOTAL CAPITAL ASSET PROGRAMS			T	I	1	1		T	1	I I
4	1//////////////////////////////////////	(//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///					
5 911 Debt Services Program - Principal			T	I	1	1		T	1	I I
6 912 Debt Services Program - Interest			I	I	1			T	1	<u> </u>
57 913 Debt Services Program-Refunded Debt	1	1	I	1	1			Ī	1	
8 920 Transfers Out			I	Ī	1			Ī	1	
59	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,				· · ·
50 900 TOTAL OTHER SERVICES	1	l	1	1		1		1	1	I I
51	1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•		· · ·
52 TOTAL EXPENDITURES	28,093					2,224		1	1	I I
[53] (Lines 14+41+48+53+60)	1	, . , I	1	1	i	. , . I I		i	i	i i
[4]	i	<u> </u>	i	İ	i			i	i	<u> </u>
55	i	<u> </u>	i	İ	i			i	i	<u> </u>
56	i	I	i		•					
57	11111111111									
58	1	I	T.							
9	i	' 	i							
70	i	1	<u></u> 							
1	i	 I	<u></u> 							
72 BUDGET SUMMARY	1	1	<u></u>						BUDGET	SUMMARY:
73	1	1	<u></u>						202021	
74 Beginning Fund Balance	<u> </u>	1	 						The t	otal on line 76 must
ne total on line 80.	1		<u>_</u>						1110 0	TILL ON TIME TO MADE
	28,093	29,735								

TOTAL REVENUES (LINES 74 + 75)

| Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

|Total Appropriation

|76|

|77| |78|

|79| |80| 28,093|

28,093|

28,093|

29,735|

29,735|

29,735|

BUDGET M263&R20 S.D.E REVENUES CARL PERKINS GRANT FUND FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County		1 1	
2	1		_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42	I		1 1	
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment			
0 411900 Taxes - Other	1		=	49 431900	Other State Support	1		-
.1 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program		1 1	-
2 412500 Taxes - Bond & Interest		l i	-		Professional Technical Program	1	l i	-
3 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance	1	l i	-
4 413000 Penalty: Delinquent Taxes				1531438000	Revenue in Lieu of/Tax Replacement			_
5	i	i	-		Other State Revenue	i	i i	=
6 414100 Tuition From Individuals	i	i	-	1551430000	TOTAL STATE	i	******	=
7 414200 Tuition From Districts in Idaho	i	i	_	1561	1	i	i i	
8 414300 Tuition From Out of State Districts	i	i	_	1571	1	i	i i	=
9	i	i	_		Indirect Unrestricted Federal	i	i i	=
0 415000 Earning on Investments	i	i	_		Direct Restricted Federal	i	i i	=
11 1	i	i	_		Title I - ESEA	i	i i	=
2 416100 School Food Service	i	i	_		Title VI,ESEA-Innovative Practices Pg	m l	i i	=
3 416200 Meal Sales: Non-reimbur.	i	1 1	_		Perkins III - Vocational Technical Ac		71,793	-
4 416900 Other Food Sales	i	1 1	_		Adult Education	1		=
5	i	1 1	_	1641445500	Child Nutrition Reimbursement	1	i i	=
6 417100 Admissions/Activities	ı	1 1	=		IDEA Part B (School Age & Preschool)	1	<u> </u>	-
7 417200 Bookstore Sales	ı	1 1	=		Other Indirect Federal Programs	1	<u> </u>	-
8 417300 Clubs, Org. Dues, Etc.	ı	1 1	=		Impact Aid - P.L. 874	1	<u> </u>	-
9 417400 School Fees & Charges	ı	1 1	=		TOTAL FEDERAL	78,828	*****	71
0 417900 Other Student Revenues	1	1 1	=	1691	1011H 1 HBBINEH	1 ,0,020	<u> </u>	,
1	1	1 1	-		Proceeds: Bonds, Capital Leases et.al	1	1 1	=
32 418100 Community Service	1	1 1	_		Sale of Fixed Assets	1	1 1	-
3	1	1 1	_		TOTAL OTHER	1	******	_
4 419100 Rentals	1	1 1	_	1731	I TOTAL STREET	1	1 1	
5 419200 Contributions/Donations	1	1 1	=	1741	TOTAL REVENUES	78,828	******	71
6 419300 Transportation Fees	1	1 1	=	1751	I TOTAL VEACUOES	1 /0,828	1	/1
*	1	1 1	-		ITDANCEEDC IN	1	1 1	=
17 419900 Other Local	1	*****	-		TRANSFERS IN	1	<u> </u>	
38 TOTAL OTHER LOCAL		******		77	I DALAMOR - DELENIES - ESSAGES	1 70 000	******	
39 410000 TOTAL LOCAL (Line 13 + 38)		^^^^^^		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	78 , 828	^^^^^^	71

S.D.E BUDGET M263 EXPENDITURES CARL PERKINS GRANT FUND

FUND NO: 263

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	40,100	53,793	51,793			2,000				
3 517	Alternative School Program	38,728	18,000	18,000							
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	1									
9 532	School Activity Program										
10 541	Summer School Program	1	I	1			1				
11 542	Adult School Program	1	I	1			1				
12 546	Detention Center Program	1		I		1	1				
13		///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.///					
14 500	TOTAL INSTRUCTION	78,828	71,793	69,793		T	2,000		1		I I
15		///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.///					
16 611	Attendance-Guidance-Health Program			I		T	1		1		I I
17 616	Special Education Support Services Prg			I			1				
18		///////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.///					
19 621	Instruction Improvement Program					1	1		1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program		I			1					
24	1	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. \ \ \					
25 641	School Administration Program		I			1	1		1		
1261	1	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			. \ \ \					
27 651	Business Operation Program						1		1	I	
28 655	Central Service Program	I I				I	1				l I
29 656	Administrative Technology Services Prg	I I				I	1				l I
30 661	Buildings-Care Program(Custodial)	I I				I	1				l I
31 663	Maintenance Non-Student Occupied Build	I I				I	1				l I
32 664	Maintenance Student Occupied Buildings	l i	i	i		I	l i		1		l i
33 665	Maintenance - Grounds	l i	i	i		I	l i		1		l i
34 667	Security Program	l i	i	i		I	l i		1		l i
35		1//////////////////////////////////////				. \ \ \					
36 681	Pupil - To School Trans. Program		ı	I		I	1		1	I	
37 682	Pupil - Activity Trans. Program	l i	i	i			l i				l i
	General Transportation Program		i	i							
39		<u>.</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. \ \ \			-		

				EXPENDITU	JRES					CARL PERKI	NS GRANT FUND
			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 263
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1				1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs									1	<u> </u>
40		1//////////////////////////////////////	(11111111111			<u> </u>					
41 600	TOTAL SUPPORT SERVICES									1	<u> </u>
42		1//////////////////////////////////////				\\\\					
44 710	Child Nutrition Program			1	1	1				1	<u>1</u>
45 720	Community Services Program			1	1	1				1	<u>1</u>
46 730	Enterprise Operations			1						1	I I
47		1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					
48 700	TOTAL NON-INSTRUCTION			1		T	1 1		1	1	I I
49		1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111	-				
50 810	Capital Assets Program	1		1	1		<u> </u>		1	1	<u> </u>
51 811	Capital Assets-NonStudent Occupied	[1	1 1			1	1 1
52	1	1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS			I	1	T	1 1		1	1	1
54	1	1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					
55 911	Debt Services Program - Principal			1			1 1		1	1	1
	Debt Services Program - Interest			1		1				1	1 1
57 913	Debt Services Program-Refunded Debt			1		1				1	1 1
	Transfers Out	i		İ	i	i	i		i	i	1 1
59		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
60 900	TOTAL OTHER SERVICES	1		1	1	1	1 1		1	1	
61		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
1621	TOTAL EXPENDITURES	78,828	71,793	69,793	3	1	2,000		1	1	
63	(Lines 14+41+48+53+60)	i	, 	i	İ	i	i , ,		i	i	
64	1	i		i	İ	i	i i		i	i	1 1
1651	1	1		1		1				1	1 1
66		i		i	•	•	. '		•		
67		1////////		<u></u>							
68		1	l	I							
69		i		i							
70		1		<u></u> 1							
71		1		<u></u> 1							
72	BUDGET SUMMARY	i		<u></u> T						BUDGET	SUMMARY:
73		1		<u></u> 1						202011	········
74	Beginning Fund Balance	1 1		<u></u> I						The t	otal on line 76 must ed
	on line 80.	1		<u>L</u>						ine c	Jean on Time 70 mase ed
75	Revenues + Transfers In	78,828	71,793	1							
1761	TOTAL REVENUES(LINES 74 + 75)	78,828	·	_							
77	1 101111 (1545110150 (1111150 /11 / 1/)	1 70,020	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u></u>							
78	Total Appropriation	78,828	71,793	<u></u>							
1701	Total Appropriation	1 10,020	11,193	<u></u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

78,828|

71,793|

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	•	Line Amount	Totals	Ln Code	Item		Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	i	*****			Other County			
2	i	i			TOTAL COUNTY	İ	******	-
3 411100 Taxes - General M & O	i	i	-	42	1	İ	i i	
4 411200 Taxes - Supplemental	i	i i	-		Base Support Program	i	i i	-
5 411300 Taxes - Emergency	i	i	-		Transportation Support	İ	i i	-
6 411400 Taxes - Tort	i	i	-		Exceptional Child/SED Support	İ	i i	-
7 411500 Taxes - Cooperative	i	i i	-		Border Tuition Support	i	i i	-
8 411600 Taxes - Tuition	i	i	-		Tuition Equivalency	İ	i i	-
9 411700 Taxes - Migrant	i	i	-		Benefit Apportionment	İ	i i	-
10 411900 Taxes - Other	i	i i	-		Other State Support	i	i i	-
11 412100 Taxes - Plant Facility			-		Driver Education Program		i	-
12 412500 Taxes - Bond & Interest			-		Professional Technical Program		i i	-
13 TOTAL TAXES		*****	-		Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes					Revenue in Lieu of/Tax Replacement		i i	-
15	i	i	-	1541439000	Other State Revenue	İ	i i	-
16 414100 Tuition From Individuals	i	i	-		TOTAL STATE	İ	******	-
17 414200 Tuition From Districts in Idaho	i	i	-	56	1	İ	i i	
18 414300 Tuition From Out of State Districts	i	i	-	57	1	İ	i i	-
19	i	i	-	1581442000	Indirect Unrestricted Federal	İ	i i	-
20 415000 Earning on Investments	i	i	-		Direct Restricted Federal	İ	i i	-
21	Ī		=	60 445100	Title I - ESEA	1		=
22 416100 School Food Service	Ī		=	61 445200	Title VI,ESEA-Innovative Practices Pg	m		=
23 416200 Meal Sales: Non-reimbur.	Ī		=	62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other Food Sales	Ī		=	63 445400	Adult Education	1		=
25	Ī		=	64 445500	Child Nutrition Reimbursement	1		=
26 417100 Admissions/Activities	Ī		=	65 445600	IDEA Part B (School Age & Preschool)	1		=
27 417200 Bookstore Sales	Ī		=	66 445900	Other Indirect Federal Programs	140,684	137,835	=
28 417300 Clubs, Org. Dues, Etc.	[_	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges	[_	68 440000	TOTAL FEDERAL	140,684	*****	137,83
30 417900 Other Student Revenues	[_	69	1			
31	[_	70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service		1 1	=	71 453000	Sale of Fixed Assets			-
33		1 1	=	72 450000	TOTAL OTHER		*****	-
34 419100 Rentals		1 1	=	73	1			
35 419200 Contributions/Donations		1 1	=	74	TOTAL REVENUES	140,684	*****	137,83
36 419300 Transportation Fees		1 1	=	75		1	l i	,
37 419900 Other Local		1 1	=	76 460000	TRANSFERS IN		l i	=
38 TOTAL OTHER LOCAL		*****	-	77	1		i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	140,684	******	137,83
i i i	i	i		i i	(Lines 1 + 74 + 76)	1	i i	,

S.D.E BUDGET M271 EXPENDITURES TITLE II-A IMPROVE TEACH QUAL

FUND NO: 271

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
1 1			I			Purchased	Supplies	Capital	Debt	Insurance-		
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1 512	Elementary School Program	133,684	130,335	124,835		5,500			1			
2 515	Secondary School Program	7,000	7,500			7,500			1			
3 517	Alternative School Program								1			
4 519	Vocational-Technical Program								1			
5 521	Special Education Program								1			
6 522	Special Education Preschool Program								1			
7 524	Gifted & Talented Program								1			
8 531	Interscholastic Program								1			
9 532	School Activity Program								1			
10 541	Summer School Program								1			
11 542	Adult School Program								1			
12 546	Detention Center Program								1			
13		///////////////////////////////////////	///////////////////////////////////////			\ \ \						
14 500	TOTAL INSTRUCTION	140,684	137,835	124,835		13,000		l	1			
15			1111111111111			\\\						
16 611	Attendance-Guidance-Health Program							I	1	[[ı
17 616	Special Education Support Services Prg					1		l	1			
18			1111111111111			\\\						
19 621	Instruction Improvement Program		1					l	1	1 1		
20 622	Educational Media Program					1		l	1			
21 623	Instruction-Related Technology Program					1		l	1			
22 631	Board of Education Program					I I			T	[[Ī
23 632	District Administration Program					I I			T	[[Ī
24			///////////////////////////////////////			///						
25 641	School Administration Program							I	1	[[
26			///////////////////////////////////////			///						
27 651	Business Operation Program							I	1	[[ı
28 655	Central Service Program		1					l	1	1 1		ı
129 656	Administrative Technology Services Prg					1		l	1			
30 661	Buildings-Care Program(Custodial)					I I			T	[[Ī
31 663	Maintenance Non-Student Occupied Build									<u> </u>		Ī
32 664	Maintenance Student Occupied Buildings									<u> </u>		
33 665	Maintenance - Grounds									<u> </u>		
34 667	Security Program									<u> </u>		
35			111111111111111111111111111111111111111			111						_
36 681	Pupil - To School Trans. Program							I	1	1 1		
37 682	Pupil - Activity Trans. Program		i			1 1			I	l i		ī
38 683	General Transportation Program	l i	i			l i			I	l i		ī
39			1111111111111			111						Ī

				EXPENDITU					TITI	JE II-A IMPRO	VE TEACH QUAL
			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 271
OTE: Rour	nd each entry to the nearest dollar amo	unt.									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1			1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs									1	<u> </u>
40		1//////////////////////////////////////	<u> </u>	1111111111111		1111					
41 600	TOTAL SUPPORT SERVICES										<u>1</u>
42		1//////////////////////////////////////	<u> </u>	1111111111111		1111					
44 710	Child Nutrition Program	1		1	1	1	1 1		1	1	<u>I</u>
45 720	Community Services Program	1		1	1	1	1 1		1	1	<u>I</u>
46 730	Enterprise Operations	1	l			1	1		1	1	I I
47		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		1111					
48 700	TOTAL NON-INSTRUCTION	1				T	1	l	1	1	I I
49	1	1//////////////////////////////////////	,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u></u>		1111	 	-	 		
50 810	Capital Assets Program	1			1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
51 811	Capital Assets-NonStudent Occupied						T i				
52		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1			1	T .	[]	l	1	1	I I
54		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////		1111					
55 911	Debt Services Program - Principal		1	I			1 1	I	I	1	I I
	Debt Services Program - Interest		1	I		I	İ		I	1	1 1
57 913	Debt Services Program-Refunded Debt		1	I		I	İ		I	1	1 1
	Transfers Out		1	I		I	İ		I	1	1 1
59		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u> </u>
60 900	TOTAL OTHER SERVICES	1	l	1	1	T .	1 1	l	1	1	I I
61		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u> </u>
621	TOTAL EXPENDITURES	140,684	137,835	124,835	5	13,000)	l	1	1	I I
63	(Lines 14+41+48+53+60)	i	I	i ,	İ	i	i		i	İ	
64	1	i	<u> </u>	i i	İ	i	i	· 	i	i	i i
1651										1	<u> </u>
66	· 	i		i	•		. '	•			
67		11111111111		<u></u>							
68		1	I	I							
69	· 	i		i							
70		Ī	1	<u>.</u> 1							
71		Ī	1	<u>.</u> 1							
72	BUDGET SUMMARY	Ī	I	<u>.</u> I						BUDGET	SUMMARY:
73		Ī	1	<u>-</u> 						202011	
74	Beginning Fund Balance	1 1		<u></u>						The t	otal on line 76 must ed
	on line 80.	1		_						1116 0	ocal on line to made ed
75	Revenues + Transfers In	140,684	137,835	I							
76	TOTAL REVENUES(LINES 74 + 75)	140,684		_							
77	1 101177 1/24 1/20 / 11/10 / 11 / 10	1 140,004	1 101,000	<u></u> 							
7	Total Appropriation	140,684	137,835	<u></u> 							
1701	Total Appropriation	1 140,004	1 1000	<u>1</u>							

137,835|

140,684|

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

S.D.E M284&R20 BUDGET REVENUES COMMUNITY GARDEN PROJECT FUND NO: 284

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2		1		41 420000	TOTAL COUNTY	1	******	=
3 411100 Taxes - General M & O		1	-	42		1		
4 411200 Taxes - Supplemental		1	-	43 431100	Base Support Program	1		=
5 411300 Taxes - Emergency		1	-	44 431200	Transportation Support	1		=
6 411400 Taxes - Tort		1	-	45 431400	Exceptional Child/SED Support	1		=
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition		1	-	47 431600	Tuition Equivalency	1		=
9 411700 Taxes - Migrant		1	-	48 431800	Benefit Apportionment	1		=
10 411900 Taxes - Other		1	-	49 431900	Other State Support	1		=
1 412100 Taxes - Plant Facility		<u> </u>		50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest		<u> </u>		51 432400	Professional Technical Program			_
3 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		-
5			-	54 439000	Other State Revenue	1		-
5 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	1	*****	-
7 414200 Tuition From Districts in Idaho	1		=	56				
8 414300 Tuition From Out of State Districts		1	=	57			1 1	-
9	1		=	58 442000	Indirect Unrestricted Federal			-
0 415000 Earning on Investments	1		=	59 443000	Direct Restricted Federal			-
1			-	60 445100	Title I - ESEA		1	-
2 416100 School Food Service	İ	l l	-		Title VI,ESEA-Innovative Practices Po	rm	i i	-
3 416200 Meal Sales: Non-reimbur.			-	1621445300	Perkins III - Vocational Technical Ac	:tl	1	-
4 416900 Other Food Sales	İ	l l	-	1631445400	Adult Education	i	i i	-
25	İ	I I	-		Child Nutrition Reimbursement	i	i i	-
6 417100 Admissions/Activities	İ	I I	-	1651445600	IDEA Part B (School Age & Preschool)	i	i i	-
7 417200 Bookstore Sales	İ	I I	-	1661445900	Other Indirect Federal Programs	14,000	10,000	-
28 417300 Clubs, Org. Dues, Etc.	İ	I I	-	1671448200	Impact Aid - P.L. 874	i	i i	-
9 417400 School Fees & Charges	İ	I I	-		TOTAL FEDERAL	14,000	******	10
0 417900 Other Student Revenues	i	I I	-	1691	1	1	i i	
1	i	I I	-		Proceeds: Bonds, Capital Leases et.al		i i	-
2 418100 Community Service	i	I I	-		Sale of Fixed Assets	1	i i	-
3	i	1 1	-		TOTAL OTHER	1	*****	-
4 419100 Rentals	i	<u> </u>	=-	73		i	<u> </u>	
5 419200 Contributions/Donations	1	<u> </u>	-		TOTAL REVENUES	14,000	******	10
6 419300 Transportation Fees	1	<u> </u>	-	1751		1	1 1	10
7 419900 Other Local	1	<u> </u>	-		TRANSFERS IN	1	1 1	=
8 TOTAL OTHER LOCAL	1	******	-	1771		1	1 1	
9 410000 TOTAL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	1 14 000	******	10,
STATOOOOL TOTAL FOCAL (FINE 12 + 28)				1 1400000	(Lines 1 + 74 + 76)	1 14,000		1U,

S.D.E BUDGET M284 EXPENDITURES COMMUNITY GARDEN PROJECT

FUND NO: 284

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		D 1 .	1 0 1 '	1 2 5 1	Purchased		Capital	Debt	Insurance-	l
Ln Code Functions/Progr		Budget	Salaries	Beneilts	Services	Materials	Objects	Retirement	. Juagment	Transfer
1 512 Elementary School Pr										
2 515 Secondary School Pro										
3 517 Alternative School P		10,000			9,500	500				
4 519 Vocational-Technical										
5 521 Special Education Pr										
6 522 Special Education Pr	-									
7 524 Gifted & Talented Pr										
8 531 Interscholastic Prog	ram									
9 532 School Activity Prog										
10 541 Summer School Progra	m									
11 542 Adult School Program										
12 546 Detention Center Pro	gram				1 1					
13	1////////	///////////////////////////////////////	<u> </u>	<u> </u>						
14 500 TOTAL INSTRUCTION	14,000	10,000			9,500	500				
15	1////////	///////////////////////////////////////	///////////////////////////////////////		. \ \ \ \					
16 611 Attendance-Guidance-	Health Program									
17 616 Special Education Su	pport Services Prg									
18	1///////	111111111111	1111111111111		.\\\					
19 621 Instruction Improvem	ent Program			1	1 1	1				
20 622 Educational Media Pr	ogram			1	1 1	1				l
21 623 Instruction-Related	Technology Program			1	1 1	1				I
22 631 Board of Education P	rogram			1	1 1	1				I
23 632 District Administrat	ion Program			1	1 1	1				
24	1///////	11111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
25 641 School Administratio	n Program			1		1		1	I	I
26	1///////	11111111111	111111111111		. \ \ \					
27 651 Business Operation P				1		1		1	ĺ	I
28 655 Central Service Prog				Ī	Ī Ī	1			1	
29 656 Administrative Techn	ology Services Prg			İ	i	i		İ	1	
30 661 Buildings-Care Progr			1	1		i		1	1	1
31 663 Maintenance Non-Stud			1	1		i		1	1	l
32 664 Maintenance Student				1					1	
33 665 Maintenance - Ground			<u>. </u>	i I	· ·			Ī	I	 I
34 667 Security Program			<u>. </u>	i I	· ·			Ī	I	 I
35		1111111111	<u> </u>			'				
36 681 Pupil - To School Tr			1	1		1		1	I	ı
37 682 Pupil - Activity Tra			1	1	1	<u> </u>		1	l I	I
38 683 General Transportati			1	1				1	l .	1
39			<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1			1	1	

NOTE D			July	1, 2016 - Ju	ine 30, 2017						FUND NO: 284
	nd each entry to the nearest dollar amo EXPENDITURES 	Prior Year	1	100 	200	300 Purchased		_	600 Debt	700 Insurance-	800
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs										<u>l</u>
40		1//////////////////////////////////////	(111111111111	<u> </u>		1111					
41 600	TOTAL SUPPORT SERVICES										<u>l</u>
42		1//////////////////////////////////////	(111111111111	<u> </u>		1111					
	Child Nutrition Program										<u>l</u>
45 720	Community Services Program										<u>l</u>
46 730	Enterprise Operations										<u>l</u>
47		1//////////////////////////////////////	(//////////////////////////////////////		. / / / / / / / / / / / / / / / / / /	<u> </u>					
48 700	TOTAL NON-INSTRUCTION			1	1	1			1	1	<u>l</u>
49		1//////////////////////////////////////	<u> </u>		. / / / / / / / / / / / / / / / / /	<u> </u>					
50 810	Capital Assets Program										1 1
51 811	Capital Assets-NonStudent Occupied				1						1
52		1//////////////////////////////////////	(111111111111			<u> </u>					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1		1	I	1	1	<u>1</u>
54		1//////////////////////////////////////	(//////////////////////////////////////		. / / / / / / / / / / / / / / / / / / /	1111					
55 911	Debt Services Program - Principal			1	1	<u> </u>		I	1	1	1
56 912	Debt Services Program - Interest			1	1	1		I	T	1	1 1
57 913	Debt Services Program-Refunded Debt			1	[1	1	I	I	1	1 1
58 920	Transfers Out			1	1	1	1		1	1	
59	1	1//////////////////////////////////////	(11111111111	///////////////////////////////////////		1111					
1601 900	TOTAL OTHER SERVICES	1		1	1		1	I	1	1	1
61		1//////////////////////////////////////	(11111111111			1111					
62	TOTAL EXPENDITURES	14,000	10,000)	1	9,500	500	I	1	1	1
[63]	(Lines 14+41+48+53+60)	i		I	Ī	i	Ī	l	i	İ	i i
1641		i		İ	i	i	İ		i	i	1 1
1651	1	i		i	i	i	İ		i	i	<u> </u>
1661		i		i		•					
67		11111111111		<u></u>							
68		1	I	I							
69		i	' 	i							
70		1	1	<u></u>							
71				<u></u> 							
1721	BUDGET SUMMARY	1		<u></u> 						BUDGET	SUMMARY:
1731	DOBOLL COLUMNIC	1	<u> </u>	<u>-</u>						DODGE	Columnic .
1741	Beginning Fund Balance	1								The +	otal on line 76 must eq
	on line 80.			<u>L</u>						1116 (ocar on rrine /o must eq
75	Revenues + Transfers In	14,000	10,000) I							
176	TOTAL REVENUES (LINES 74 + 75)	14,000									
1771	1 TOTAL REVENUES (LINES /4 T /3)	1 14,000	1 10,000	<u>' </u>							
77		14,000	10,000	<u> </u>							
1701	Incommentation	1 14,000	•	<u>' </u>							

|79|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

14,000|

10,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			-	42	1		1	
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			_
6 411400 Taxes - Tort		I	-	45 431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative		I	-	46 431500	Border Tuition Support			=
8 411600 Taxes - Tuition		I	-	47 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment		1 1	=
10 411900 Taxes - Other		i	-		Other State Support		l i	-
11 412100 Taxes - Plant Facility		i	-		Driver Education Program		l i	-
12 412500 Taxes - Bond & Interest		i	-		Professional Technical Program		l i	-
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenance		l i	-
14 413000 Penalty: Delinquent Taxes		i			Revenue in Lieu of/Tax Replacement		l i	-
15			=	54 439000	Other State Revenue		1 1	=
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		******	=
17 414200 Tuition From Districts in Idaho			=	56			1 1	
18 414300 Tuition From Out of State Districts			=	57			1 1	=
19			=	58 442000	Indirect Unrestricted Federal		1 1	=
20 415000 Earning on Investments			=	59 443000	Direct Restricted Federal		1 1	=
21			=	60 445100	Title I - ESEA		1 1	=
22 416100 School Food Service	460,000	460,000	=	61 445200	Title VI,ESEA-Innovative Practices P	qm	1 1	=
23 416200 Meal Sales: Non-reimbur.	50,000	50,000	=	62 445300	Perkins III - Vocational Technical A	ct	1 1	=
24 416900 Other Food Sales	3,000	3,000	=	63 445400	Adult Education		1 1	=
25			=	64 445500	Child Nutrition Reimbursement	1250,000	1300,000	=
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)		1 1	=
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs		1 1	=
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874		1 1	=
29 417400 School Fees & Charges		i	-	68 440000	TOTAL FEDERAL	1250,000	******	1300,00
30 417900 Other Student Revenues		i	-	1691		1	l i	,
31			=	70 451000	Proceeds: Bonds, Capital Leases et.a	1.	1 1	=
32 418100 Community Service		i	-		Sale of Fixed Assets			-
1331		i	-		TOTAL OTHER		*****	-
34 419100 Rentals		i	-	73	1			
35 419200 Contributions/Donations		i	-		TOTAL REVENUES	1763,000	*****	1813,00
36 419300 Transportation Fees		ı	-	1751	1			, , , ,
37 419900 Other Local		ı	-		TRANSFERS IN	43,762		47,32
38 TOTAL OTHER LOCAL	513,0001	*****	513.0	00 77	1			,
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	1806,762	*****	1860,32

1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
I - 1 C 1	-+ : /D		D	C-1	D			_			
	ctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	objects	Retirement	Juagment	ransiers
	ry School Program			1	1	1	1		1		
	7 School Program					<u> </u>					
	ive School Program					<u> </u>					
	al-Technical Program					<u> </u>					
	Education Program					<u> </u>					
	Education Preschool Program										
	Talented Program										
	olastic Program				1						
	ctivity Program										
	chool Program										
	nool Program										
12 546 Detention											
13		1//////////////////////////////////////		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>					
14 500 TOTAL IN:	STRUCTION				1	1					
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u> </u>					
16 611 Attendand	ce-Guidance-Health Program					1					
17 616 Special	Education Support Services Prg					1					
18		1//////////////////////////////////////	11111111111	1111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111					
19 621 Instruct:	ion Improvement Program				1						
20 622 Education	nal Media Program				1						
21 623 Instruct:	ion-Related Technology Program	1			1	1	[1	
22 631 Board of	Education Program	1			I	1	[1	I
23 632 District	Administration Program	1			1	I	[[I
24		///////////////////////////////////////		111111111111	///////////////////////////////////////	1111					
25 641 School Ad	dministration Program				[T			1	[I
26	-	///////////////////////////////////////		111111111111	///////////////////////////////////////	1111					
27 651 Business	Operation Program	1 1			[1	1	I
28 655 Central :	Service Program				1						
	rative Technology Services Pro	i i		l	İ	İ	İ		İ	İ	
	s-Care Program(Custodial)				1	I	1			1	l
	nce Non-Student Occupied Build				1						
	nce Student Occupied Buildings			I	i I	Ī	ı		Ī	1	 I
	nce - Grounds	<u> </u>		I	i I	Ī	ı		Ī	1	 I
34 667 Security		<u> </u>		i.	I	i			i		 I
35		1111111111111	11111111111	· · · · · · · · · · · · · · · · · · ·	<u> </u>	1111	1		1	1	
	To School Trans. Program			1	1	1	1		I	1	ı
	Activity Trans. Program	1 1		i i	l .	I			Ī	1	1
	Transportation Program	1 1		1	<u> </u>	T .	1		1	1	<u> </u>
39		1111111111111	11111111111	111111111111	<u>'</u>	1111	1		1	1	

July 1, 2016 - June 30, 2017

OTF. Pour	nd each entry to the nearest dollar amo	ount	July	1, 2016 – Ju	ne 30, 2017						FUND NO: 290
I I	EXPENDITURES	Prior Year	I	100 	200 	300 Purchased		_		700 Insurance-	
n Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs		<u> </u>	<u> </u>	<u> </u>	1					<u>l</u>
0		1//////////////////////////////////////		<u> </u>	11111111111111	.111					
11 600	TOTAL SUPPORT SERVICES		<u> </u>	I	<u> </u>	1					<u>l</u>
12		1//////////////////////////////////////									
	Child Nutrition Program	1844,062	1860,322	618,594	310,646	72,500	843,582	15,000	0		
	Community Services Program										<u> </u>
	Enterprise Operations										<u> </u>
171		1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u>,,,,,,,,,,,,,,,</u>	<u> </u>	. \ \ \ \					
18 700	TOTAL NON-INSTRUCTION	1844,062					843,582	15,000	0		<u> </u>
19	1	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111					
0 810	Capital Assets Program			l	1						
51 811	Capital Assets-NonStudent Occupied			1					1		1
52	1	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	111					
53 800	TOTAL CAPITAL ASSET PROGRAMS				1				1	1	<u>1</u>
54		1//////////////////////////////////////		///////////////////////////////////////		111					
55 911	Debt Services Program - Principal	1		1	1	1			1	1	<u> </u>
6 912	Debt Services Program - Interest	1		I	1				I	1	1 1
57 913	Debt Services Program-Refunded Debt	1		I	1				I	1	1 1
58 920	Transfers Out			I	1				I	1	1 1
59		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
60 900	TOTAL OTHER SERVICES		1	1	1		ĺ l		I	1	I I
51		1//////////////////////////////////////		111111111111	111111111111	111					
62	TOTAL EXPENDITURES	1844,062	1860,322	618,594	310,646	72,500	843,582	15,000	O I	1	I I
63	(Lines 14+41+48+53+60)	i	I	i ,	i ,	i	I I		İ	İ	i i
64	1	i	<u> </u>	I	i	İ	i i		i	i	<u> </u>
65	1	i	<u> </u>	i i	i	i	I I		i	i	i i
661	1	i	I	I							
67		11111111111		<u>.</u>							
58		1	I	I							
59		i	' 	1							
70		1	1	<u></u>							
71	1	1	<u> </u>	<u>-</u> I							
72	BUDGET SUMMARY	1	! 	<u>-</u> I						BIIDGET	SUMMARY:
73	BOSODI GOIRERA	1	! 	<u>-</u> I						DODGET	· · · · · · · · · · · · · · · · · · ·
74		1 1	l .	<u>L</u>						The t	otal on line 76 must e
	on line 80.	1		-						THE C	Joear on Trine 70 Must e
ne totai 75	Revenues + Transfers In	1806,762	1860,322	1							
76 J	TOTAL REVENUES (LINES 74 + 75)	1806,762		_							
771	TOTAL REVENUES(LINES /4 + /5)	1 1000,702	1 1000,322	<u>l</u>							
		1 1044 000	1060 222	<u>1</u>							
78	Total Appropriation	1844,062		<u>L</u>							

|79|

|80|

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) -37,300|

1806,762| 1860,322|

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR PROPOSED	BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals Ln Code Item		Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*****	40 429000 Other County			
2		41 420000 TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental	i i	43 431100 Base Support Program			-
5 411300 Taxes - Emergency	i i	44 431200 Transportation Support			-
6 411400 Taxes - Tort	i i	45 431400 Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative	i i	46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition	i i	47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant	i i	48 431800 Benefit Apportionment			-
10 411900 Taxes - Other	i i	49 431900 Other State Support			-
11 412100 Taxes - Plant Facility	1 1	50 432100 Driver Education Program	i	i	-
12 412500 Taxes - Bond & Interest	2700,000 2700,000			i	-
13 TOTAL TAXES	2700,000 *****	2700,000 52 437000 Lottery/Additional State Mainter	nance		-
14 413000 Penalty: Delinquent Taxes	1 1	53 438000 Revenue in Lieu of/Tax Replaceme		i	-
15	1 1	54 439000 Other State Revenue	150,000	150,000	-
16 414100 Tuition From Individuals	1 1	55 430000 TOTAL STATE	150,000		150,00
17 414200 Tuition From Districts in Idaho	1 1		i	i	
18 414300 Tuition From Out of State Districts	1 1		i	i	
19	1 1	58 442000 Indirect Unrestricted Federal	i	i	
20 415000 Earning on Investments		59 443000 Direct Restricted Federal			
21		60 445100 Title I - ESEA			
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practic	ces Pqm		
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technic	cal Act		•
24 416900 Other Food Sales		63 445400 Adult Education			
25		64 445500 Child Nutrition Reimbursement			
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Presch	nool)		
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	1 1	67 448200 Impact Aid - P.L. 874			•
29 417400 School Fees & Charges	1 1	68 440000 TOTAL FEDERAL		******	•
30 417900 Other Student Revenues	1 1	69			
31	1 1	70 451000 Proceeds: Bonds, Capital Leases	et.al.		
32 418100 Community Service	1 1	71 453000 Sale of Fixed Assets			
33	1	72 450000 TOTAL OTHER		******	- °
34 419100 Rentals	1	73		l i	
35 419200 Contributions/Donations	1	74 TOTAL REVENUES	2850,000	******	2850,00
36 419300 Transportation Fees	1	75		l i	
37 419900 Other Local	1	76 460000 TRANSFERS IN		l i	
38 TOTAL OTHER LOCAL	*****			i	
39 410000 TOTAL LOCAL (Line 13 + 38)	2700,000 *****	2700,000 400000 TOTAL BALANCE + REVENUES + TRANS	SFER 2850,000	******	2850,00
		Lines 1 + 74 + 76		ı i	

S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

FUND NO: 310

NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										l
11 542	Adult School Program										
12 546	Detention Center Program										
13	1	<u> </u>	11111111111	1111111111111	///////////////////////////////////////	. / / / /					
14 500	TOTAL INSTRUCTION										
15		<u> </u>	111111111111	1111111111111	<u> </u>						
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	. / / /					
19 621	Instruction Improvement Program	1								1	
20 622	Educational Media Program	1								1	
21 623	Instruction-Related Technology Program	1			I					1	l I
22 631	Board of Education Program	1			I					1	l I
23 632	District Administration Program	Ι Ι				1				[I
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
25 641	School Administration Program	Ι Ι				T	l I		1	[l I
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
27 651	Business Operation Program			1	1	<u> </u>	<u> </u>		1	<u> </u>	I
28 655	Central Service Program			1	1				1	1	
29 656	Administrative Technology Services Prg			1	1				1	1	
30 661	Buildings-Care Program(Custodial)	l l			I	I				I	
31 663	Maintenance Non-Student Occupied Build	l l			I	I				I	
32 664	Maintenance Student Occupied Buildings	l l			I	I				I	
33 665	Maintenance - Grounds	l l			I	1				1	
34 667	Security Program	i i			ĺ	I			1	I	i
35			,,,,,,,,,,,,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
36 681	Pupil - To School Trans. Program			1	1				1		I
1371 682	Pupil - Activity Trans. Program			1	1				1	1	i
	General Transportation Program				1						
1391			11111111111	<u>.</u>							

S.D.E BUDGET M310 EXPENDITURES BOND & INTEREST REDEMPTION FND

FUND NO: 310

July 1, 2016 - June 30, 2017

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Programs								1		1
40	1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	(
41 600 TOTAL SUPPORT SERVICES								1		1
42	1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	(
44 710 Child Nutrition Program								1		1
45 720 Community Services Program								1		1
46 730 Enterprise Operations								1		1
47	1//////////////////////////////////////	((11111111111)	(111111111111	() /) /					
48 700 TOTAL NON-INSTRUCTION				1				1		<u>1</u>
49	1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	() () ()					
50 810 Capital Assets Program	1	<u> </u>						1		
51 811 Capital Assets-NonStudent Occupied		l		1		1		1		1
52	1//////////////////////////////////////	,,, <u>,,,,,,,,,</u>	<u> </u>	<u> </u>	(111					
53 800 TOTAL CAPITAL ASSET PROGRAMS						1		1		1
54	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
55 911 Debt Services Program - Principal	1435,000	1550,000)	1	1	1 1		1550,000	1	1
56 912 Debt Services Program - Interest	640,713	1300,000)	1				1300,000		1 1
57 913 Debt Services Program-Refunded Debt				1				T		1 1
58 920 Transfers Out				1				T		1 1
59	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
60 900 TOTAL OTHER SERVICES	2075,713	2850,000)	1		1 1		2850,000	1	1
51	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	() ()					
62 TOTAL EXPENDITURES	2075,713	2850,000)	1		1 1		2850,000	1	1
63 (Lines 14+41+48+53+60)	i	l		Ī		i i		i	1	i i
64		1		I		1		Ī		
65	i	1	i	İ	İ	i		i	İ	1 1
66	i		İ							
67	1////////									
68		I	1							
69	i	I	ı							
70	i	<u> </u>								
71			<u>.</u>							
72 BUDGET SUMMARY									BUDGET	SUMMARY:
73			<u>.</u>							
74 Beginning Fund Balance									The t	otal on line 76 must e
he total on line 80.			<u></u>							
75 Revenues + Transfers In	2850,000	2850,000)							
76 TOTAL REVENUES(LINES 74 + 75)	2850,000									
77	2000,000	1	<u> </u>							
78 Total Appropriation	2075,713	2850,000	<u>.</u>							
70 Total Appropriation	2073,713		<u>· · ·</u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79) 774,287|

2850,000|

2850,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	4050,000	40 429000	Other County			_
2	1	1	_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1	-	42				
4 411200 Taxes - Supplemental	1	1	-	43 431100	Base Support Program			
5 411300 Taxes - Emergency	1	1	-	44 431200	Transportation Support			
6 411400 Taxes - Tort			="	45 431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative	1		='	46 431500	Border Tuition Support	1		•
8 411600 Taxes - Tuition	1		='	47 431600	Tuition Equivalency	1		•
9 411700 Taxes - Migrant			- '	48 431800	Benefit Apportionment	1	1 1	•
10 411900 Taxes - Other			- '	49 431900	Other State Support	1	1 1	•
11 412100 Taxes - Plant Facility			5	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest			-		Professional Technical Program	1	i i	
13 TOTAL TAXES	i	******	-	15214370001	Lottery/Additional State Maintenance	i	i	-
14 413000 Penalty: Delinquent Taxes	i	i			Revenue in Lieu of/Tax Replacement	i	i	-
15	i	i	-		Other State Revenue	i	i	-
16 414100 Tuition From Individuals	i	i i	-		TOTAL STATE	i	******	-
17 414200 Tuition From Districts in Idaho	i	i i	-	56		İ	i	
18 414300 Tuition From Out of State Districts	i	i i	-	1571		İ	i	-
19	i	i	-	15814420001	Indirect Unrestricted Federal	i	i	-
20 415000 Earning on Investments	i	18,286	-		Direct Restricted Federal	İ	i	-
21	i		-		Title I - ESEA	İ	i	-
22 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Pg	m l	i	-
23 416200 Meal Sales: Non-reimbur.	i	i i	-		Perkins III - Vocational Technical Ac	•	i	-
24 416900 Other Food Sales	1	i i	=-		Adult Education	1	1 1	-
25	1	i i	=-		Child Nutrition Reimbursement	1	1 1	-
26 417100 Admissions/Activities	1	i i	=-		IDEA Part B (School Age & Preschool)	1	1 1	-
27 417200 Bookstore Sales	1	i i	=-		Other Indirect Federal Programs	1	1 1	-
28 417300 Clubs, Org. Dues, Etc.	1	i i	=-		Impact Aid - P.L. 874	1	1 1	-
29 417400 School Fees & Charges	1	i i	=-		TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues	1	1 1	5	1691	TOTTE PERMIT		1 1	
31	1	1 1	5		Proceeds: Bonds, Capital Leases et.al	. 1	1 1	=
32 418100 Community Service	1	1 1	5		Sale of Fixed Assets	1	1 1	5
33		1 1	=		TOTAL OTHER		*****	-
34 419100 Rentals	Ī	1 1	-	72 30000		1	1 1	
35 419200 Contributions/Donations	1	1 1	-		TOTAL REVENUES	I	*****	18,2
36 419300 Transportation Fees	1	1 1	-	1751	1 1011111 11111111111111111111111111111	I	1 1	10,2
37 419900 Other Local	1	1 1	-		TRANSFERS IN	1	1 1	-
38 TOTAL OTHER LOCAL	1	******	18,286		IIIIIIIIII III	1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1	******	4068,2

S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										l
11 542	Adult School Program										
12 546	Detention Center Program										
13	1	<u> </u>	11111111111	1111111111111	///////////////////////////////////////	() /) /					
14 500	TOTAL INSTRUCTION										
15		<u> </u>	111111111111	1111111111111	<u> </u>	(///					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	(
19 621	Instruction Improvement Program	1								1	
20 622	Educational Media Program	1								1	
21 623	Instruction-Related Technology Program	1			I					1	l I
22 631	Board of Education Program	1			I					1	l I
23 632	District Administration Program	Ι Ι								[I
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
25 641	School Administration Program	Ι Ι				1	l I		1	[l I
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(///					
27 651	Business Operation Program			1	1	<u> </u>	<u> </u>		1	<u> </u>	I
28 655	Central Service Program			1	1				1	1	
29 656	Administrative Technology Services Prg			1	1				1	1	
30 661	Buildings-Care Program(Custodial)			1	1				1	1	
31 663	Maintenance Non-Student Occupied Build	l l			I					1	
32 664	Maintenance Student Occupied Buildings	l l			I					1	
33 665	Maintenance - Grounds	l l			I					1	
34 667	Security Program	i i			ĺ	1			1	I	i
35			,,,,,,,,,,,,	,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	() ()					
36 681	Pupil - To School Trans. Program			1	1	.			1		I
1371 682	Pupil - Activity Trans. Program			1	1	1			1	1	i
	General Transportation Program				1						
1391			11111111111	<u>.</u>		1///					

S.D.E BUDGET M410 EXPENDITURES CAPITAL CONSTRUCTION PROJECTS

				EXPENDITU	RES				CAP.	ITAL CONSTRUC	TION PROJECTS
			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 410
OTE: Rour	nd each entry to the nearest dollar amo	ount.									
1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I						Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs					1			1		<u> </u>
40			<u> </u>	1111111111111	///////////////////////////////////////	<u> </u>					
41 600	TOTAL SUPPORT SERVICES					1			1		<u> </u>
42		1//////////////		111111111111	///////////////////////////////////////	<u> </u>					
44 710	Child Nutrition Program				1	1			1	1	<u> </u>
45 720	Community Services Program				1	1			1	1	<u> </u>
46 730	Enterprise Operations					T			T	1	1 1
17		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////					
18 700	TOTAL NON-INSTRUCTION					T			I	1	1
19		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	1111	-				
50 810	Capital Assets Program					T I	1 1	I	I	1	1
51 811	Capital Assets-NonStudent Occupied	14000,000	4068,286	52,000	16,286	6	1 1	4000,000)		<u> </u>
52	1	1//////////////////////////////////////	(11111111111	111111111111	///////////////////////////////////////	1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS	14000,000	4068,286	52,000	16,286	6 I	1 1	4000,000) [1	
54		1//////////////////////////////////////									
55 911	Debt Services Program - Principal					T	1 1		T.	1	
	Debt Services Program - Interest					Ī			I		
57 913	Debt Services Program-Refunded Debt				1	Ī			I	1	
	Transfers Out	i		l	İ	i			İ	İ	
59		1//////////////////////////////////////		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
60 900	TOTAL OTHER SERVICES	1	 	1	1	1	1 1		T.	1	
51		1//////////////////////////////////////		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
621	TOTAL EXPENDITURES	14000,000					1 1	4000,000) [1	
63	(Lines 14+41+48+53+60)	i	, I	i ,	i i	i	i i	I	i	Ī	
54	1	i		1	1	i	i i		i	i	
651					1	1			1	1	<u> </u>
66		i		I	•	•	. '		•		
67		1//////////////////////////////////////		<u></u>							
58				I							
69		i		I							
70		I	<u> </u>	<u>∸</u> 							
71				<u>.</u> 1							
72	BUDGET SUMMARY			<u>.</u> 1						BUDGET	SUMMARY:
73				<u>.</u> 1						202081	
74	Beginning Fund Balance	1	4050,000	1						The t	otal on line 76 must
	on line 80.	1 1	1000,000	-						1116 0	coal on line to muse t
75	Revenues + Transfers In	I	18,286	I							
76	TOTAL REVENUES(LINES 74 + 75)	1	4068,286	-							
77	1 101111 101011011011010 /11 / //	1	1000,200	<u></u> 							
78	Total Appropriation	14000,000	4068,286	<u></u>							
701	III	1 14000,000		<u></u>							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

| -14000,000|

4068,2861

S.D.E BUDGET M424&R20 REVENUES BUS DEPRECIATION FUND FUND NO: 424

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	9,773	******		40 429000	Other County			-
2			=,	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=,	42				-
4 411200 Taxes - Supplemental			=,	43 431100	Base Support Program			-
5 411300 Taxes - Emergency				44 431200	Transportation Support	1		_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment			='
10 411900 Taxes - Other				49 431900	Olother State Support			
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	Ī			51 432400	Professional Technical Program	1		
13 TOTAL TAXES		*****	='	52 437000	Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			•
15			=	54 439000	Olother State Revenue		1 1	•
16 414100 Tuition From Individuals			5'	55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			5'	56				
18 414300 Tuition From Out of State Districts			-	1571				•
19			-	58 442000	Indirect Unrestricted Federal			•
20 415000 Earning on Investments	i		-	1591443000	Direct Restricted Federal	i		•
21	i		-		Title I - ESEA	i		•
22 416100 School Food Service	i		-	1611445200	Title VI,ESEA-Innovative Practices Pg	m l	i i	•
23 416200 Meal Sales: Non-reimbur.	i		-		Perkins III - Vocational Technical Ac		i i	•
24 416900 Other Food Sales	i		-	1631445400	Adult Education	i	i i	•
25	i		-	1641445500	Child Nutrition Reimbursement	i		•
26 417100 Admissions/Activities	i		-	1651445600	IDEA Part B (School Age & Preschool)	i		·
27 417200 Bookstore Sales	i		-		Olother Indirect Federal Programs	i		·
28 417300 Clubs, Org. Dues, Etc.	1		-		Impact Aid - P.L. 874			-
29 417400 School Fees & Charges	1		-		TOTAL FEDERAL		******	-
30 417900 Other Student Revenues	i	<u>. </u>	=-	1691		i	<u>. </u>	
31	i	<u>. </u>	=-			. i	<u>. </u>	-
32 418100 Community Service	1		<u>-</u> ,		Sale of Fixed Assets	1	1 1	
33	1		<u>-</u> ,		TOTAL OTHER	i i	*****	
34 419100 Rentals	1	<u> </u>	-	1731		İ	<u>. </u>	
35 419200 Contributions/Donations	1	1 1	-	1741	TOTAL REVENUES	İ	******	
36 419300 Transportation Fees	1	1 1	-	1751		1	1 1	
37 419900 Other Local	1		-		TRANSFERS IN	91,272		. 114
38 TOTAL OTHER LOCAL	1	******	-	1771		1 31,212		114
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	101,045	******	114,

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
			- 1	1	1	Purchased		_		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Iransiers
	entary School Program			1	1	1	1		1		
	ndary School Program					<u> </u>					
	rnative School Program					<u> </u>					
	tional-Technical Program					<u> </u>					
	ial Education Program					<u> </u>					
	ial Education Preschool Program										
	ed & Talented Program										
	rscholastic Program				1						
	ol Activity Program				1						
	er School Program										
	t School Program										
	ntion Center Program										
13		///////////////////////////////////////	11111111111	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>					
14 500 TOTA	L INSTRUCTION				1	1					
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	<u>////</u>					
16 611 Atte	ndance-Guidance-Health Program					1					
17 616 Spec:	ial Education Support Services Prg					1					
18			111111111111	1111111111111	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1111					
19 621 Inst	ruction Improvement Program					1					
20 622 Educa	ational Media Program				1						
21 623 Inst	ruction-Related Technology Program				1	1	[1	
22 631 Board	d of Education Program				I	1	[1	
23 632 Dist	rict Administration Program	1			1	I	[[
24		///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	1111					
25 641 Schoo	ol Administration Program				[1	1	
26	-	111111111111	11111111111	111111111111	///////////////////////////////////////	1111					
27 651 Busin	ness Operation Program				[1	1	
28 655 Cent:	ral Service Program				1						
	nistrative Technology Services Prg	i		1	İ	i	İ		l	i	
	dings-Care Program(Custodial)	i			1	I	1			1	
	tenance Non-Student Occupied Build				1						
	tenance Student Occupied Buildings			I	i I	Ī	i		Ī	1	
	tenance - Grounds			I	i I	Ī	i		Ī	1	
	rity Program			I	i I	Ī	i		Ī	1	
35	2 2	111111111111	11111111111	· · · · · · · · · · · · · · · · · · ·	<u> </u>	1111	1		1	1	
	l - To School Trans. Program			1	1	1	1		I	1	
	l - Activity Trans. Program			i i	l .	I			Ī	1	
	ral Transportation Program			1	<u> </u>	T .	1		1	1	
39		1111111111111	11111111111	111111111111	<u>'</u>	1111	1		1	1	l

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

9,773|

114,540|

101,045|

				EXPENDIT	JRES					BUS DEPR	ECIATION FUND
			July	1, 2016 - Ju	ne 30, 2017						FUND NO: 424
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
l I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs									1	<u>l</u>
40		1//////////////////////////////////////	(111111111111		(11111111111)	1111					
41 600	TOTAL SUPPORT SERVICES				1	1	1			1	<u>l</u>
42		1//////////////////////////////////////	(111111111111		(11111111111)	1111					
44 710	Child Nutrition Program				1	1	1			1	<u>l</u>
45 720	Community Services Program					1	1			1	1
46 730	Enterprise Operations									1	1 1
47		1//////////////////////////////////////	(//////////////////////////////////////		(//////////////////////////////////////	1111					
48 700	TOTAL NON-INSTRUCTION					T	1		1	1	1
49		1//////////////////////////////////////	(11111111111		(11111111111	1111					
50 810	Capital Assets Program	91,272	114,540)	1	<u> </u>	<u> </u>	114,540)	1	<u> </u>
51 811	Capital Assets-NonStudent Occupied									1	1 1
52	1	1//////////////////////////////////////	(11111111111		(11111111111	1111					
53 800	TOTAL CAPITAL ASSET PROGRAMS	91,272	114,540)	1	T	1 1	114,540)	1	1
54		1//////////////////////////////////////			(111111111111	1111					
55 911	Debt Services Program - Principal			1	1		1 1		1	1	1
	Debt Services Program - Interest			1	1	I				1	1 1
57 913	Debt Services Program-Refunded Debt			1	1	I				1	1 1
	Transfers Out			1	1	I				1	1 1
59		1//////////////////////////////////////	(11111111111		(111111111111	()))					<u> </u>
60 900	TOTAL OTHER SERVICES	1		1	1	T.	1 1		1	1	
61		1//////////////////////////////////////	(111111111111		(111111111111	()))					
621	TOTAL EXPENDITURES	91,272	114,540)	1	T.	1 1	114,540)	1	
63	(Lines 14+41+48+53+60)	i		I	Ī	İ	i i		I	İ	
64	1	i		İ	İ	İ	i		i	İ	1 1
65				I	1					1	
66		Ī		I	-	•			-		•
67		11111111111									
68		1	l	T.							
69		i I		i							
70		Ī	<u> </u>	<u></u> 							
71	1	1		<u></u> 							
72	BUDGET SUMMARY	Ī	<u> </u>	<u></u> 						BUDGET	SUMMARY:
73		Ī	<u> </u>	<u></u> 							
74	Beginning Fund Balance	9,773		 						The t	otal on line 76 must e
	on line 80.	,		<u>-</u>						-110	
75	Revenues + Transfers In	91,272	114,540)							
76	TOTAL REVENUES(LINES 74 + 75)	1 101,045									
77		1 101,040	1 11,040	<u></u>							
78	Total Appropriation	91,272	114,540	<u>'</u>							
1701	Total Appropriation	1 0 772		<u>' 1</u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	6,407	******	I	40 429000 Ot	her County		I	<u>L</u>
2	1	1	<u>l</u>	41 420000	TOTAL COUNTY		*****	l
3 411100 Taxes - General M & O	1	1	<u>l</u>	42			I	<u>L</u>
4 411200 Taxes - Supplemental	1	1	<u>l</u>	43 431100 Ba	se Support Program		I	<u>L</u>
5 411300 Taxes - Emergency	1	1	<u>l</u>	44 431200 Tr	ansportation Support		I	<u>L</u>
6 411400 Taxes - Tort	1	1	<u>l</u>	45 431400 Ex	ceptional Child/SED Support		I	<u>L</u>
7 411500 Taxes - Cooperative	1	1	<u>l</u>	46 431500 Bo	rder Tuition Support		I	<u>L</u>
8 411600 Taxes - Tuition	1	1	<u>l</u>	47 431600 Tu	ition Equivalency		I	<u>L</u>
9 411700 Taxes - Migrant	1	1	<u>l</u>	48 431800 Be	nefit Apportionment		I	<u>L</u>
.0 411900 Taxes - Other	1	1	<u>l</u>	49 431900 Ot	her State Support		I	<u>L</u>
.1 412100 Taxes - Plant Facility	1	1	<u>l</u>	50 432100 Dr	iver Education Program		I	<u>L</u>
.2 412500 Taxes - Bond & Interest	1	1	<u>l</u>	51 432400 Pr	ofessional Technical Program		I	<u>L</u>
.3 TOTAL TAXES	1	******	I	52 437000 Lo	ttery/Additional State Maintenance		I	<u>L</u>
.4 413000 Penalty: Delinquent Taxes	1	1	<u>l</u>	53 438000 Re	venue in Lieu of/Tax Replacement		I	<u>L</u>
.5	1	1	<u>l</u>	54 439000 Ot	her State Revenue	331,700	341,760	<u>L</u>
6 414100 Tuition From Individuals	1	I	Ī	55 430000	TOTAL STATE	331,700	*****	341,
.7 414200 Tuition From Districts in Idaho	1	I	Ī	56				
.8 414300 Tuition From Out of State Districts	1	I	Ī	57				-
.9	1	I	Ī	58 442000 In	direct Unrestricted Federal			-
0 415000 Earning on Investments	1	I	Ī	59 443000 Di	rect Restricted Federal			-
21	1	I	Ī	60 445100 Ti	tle I - ESEA			Ī
22 416100 School Food Service	1	I	Ī	61 445200 Ti	tle VI,ESEA-Innovative Practices Pg	m		Ī
3 416200 Meal Sales: Non-reimbur.	1	I	Ī	62 445300 Pe	rkins III - Vocational Technical Ac	tl		Ī
24 416900 Other Food Sales	1	I	Ī	63 445400 Ad	ult Education			Ī
25	1	I	Ī	64 445500 Ch	ild Nutrition Reimbursement			-
26 417100 Admissions/Activities	1	I	Ī	65 445600 ID	EA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales	[I	Ī	66 445900 Ot	her Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.	[I	Ī	67 448200 Im	pact Aid - P.L. 874			Ī
9 417400 School Fees & Charges	[I	Ī	68 440000	TOTAL FEDERAL		*****	Ī
0 417900 Other Student Revenues	[I	I	69				
31		I	I	70 451000 Pr	oceeds: Bonds, Capital Leases et.al	.		Ī
32 418100 Community Service		I	I	71 453000 Sa	le of Fixed Assets			Ī
33		I	_ I	72 450000	TOTAL OTHER		*****	-
34 419100 Rentals		I	_ I	73				
35 419200 Contributions/Donations		I	_ I	74 TO	TAL REVENUES	331,700	*****	341,
36 419300 Transportation Fees		1	 	75		1	i	
37 419900 Other Local		1	 	76 460000 TR	ANSFERS IN		i	-
88 TOTAL OTHER LOCAL		*****	 	77			i	
99 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	338,107	*****	341 ,

				EXPENDITU							LOTTERY FUND
			July	1, 2016 – Ju	ine 30, 2017						FUND NO: 425
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I		Purchased		_	•	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			<u> </u>							
2 515	Secondary School Program			<u> </u>							
3 517	Alternative School Program										
4 519	Vocational-Technical Program			1							
5 521	Special Education Program			1					1		
6 522	Special Education Preschool Program			1							
7 524	Gifted & Talented Program			1					1		
8 531	Interscholastic Program			1					1		
9 532	School Activity Program	1		1					1	1	1
10 541	Summer School Program	1		T					T		1
11 542	Adult School Program			I					I		1
12 546	Detention Center Program			T	1				T	1	
13	1	1//////////////////////////////////////	11111111111			(111					
	TOTAL INSTRUCTION			I	1	1	1		I	1	1
15			11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	1		1	I	1
	Special Education Support Services Prg	i i		i	İ	İ	· 		i	i	I I
18			11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. 111					
19 621	Instruction Improvement Program	1 1		1	1	1	1		1	I	1
	Educational Media Program	I I		i	İ	1	· .		i	İ	I I
	Instruction-Related Technology Program	i i		ī	1	1			i	İ	1
	Board of Education Program	i i		ī	1	1			i	İ	1
	District Administration Program	1 1		1	1	1	1		1	1	1
1241			,,,,,,,,,,,	,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			1	1	
	School Administration Program	1 1		1	1	1	1 1		1	I	1
1261		1111111111111	,,,,,,,,,,,	11111111111	.,,,,,,,,,,,,,,				-	1	1
	Business Operation Program	1 1		1	1	1	1		1	I	1
1281 655	Central Service Program	1 1		1	1	1	1		1	1	1
	Administrative Technology Services Prg	1		1	1	1	1		1	1	1
	Buildings-Care Program(Custodial)	1 1		1	1	1	1		1	1	1
		1 1		1	1	1	1		1	1	1
31 663	Maintenance Non-Student Occupied Build			1	I	1			1	1	1
	Maintenance Student Occupied Buildings	331,700		1	1	1	1		1	1	1 1
33 665	Maintenance - Grounds	1 .		1	1	1	1		1	1	1
34 667	Security Program	1 1		1	1	1					
35		1//////////////////////////////////////	11111111111	<u> </u>	<u></u>						
	Pupil - To School Trans. Program	<u> </u>		1	<u> </u>	1			<u> </u>	<u> </u>	<u> </u>
	Pupil - Activity Trans. Program	<u> </u>			<u> </u>	1			<u> </u>	1	<u> </u>
38 683	General Transportation Program	1 1		1	1	1			1	1	<u> </u>
39		1//////////////////////////////////////	11111111111			1111					

				EXPENDIT	IKES						LUIIERI FUND
			July	1, 2016 - Ju	ine 30, 2017						FUND NO: 425
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	T.	1	l	I	1		Supplies	-		Insurance-	
Ln Code	- · · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Programs			1							<u> </u>
40		1//////////////////////////////////////				1111					
41 600	TOTAL SUPPORT SERVICES	331,700		1							<u> </u>
42		1//////////////////////////////////////				1111					
	Child Nutrition Program			<u> </u>							<u> </u>
45 720	Community Services Program			1		1					<u>l</u>
46 730	Enterprise Operations			1	1	1					<u> </u>
47		1//////////////////////////////////////	///////////////////////////////////////		. / / / / / / / / / / / / / / / / /	<u>////</u>					
48 700	TOTAL NON-INSTRUCTION			1		1					<u>1</u>
49		1//////////////////////////////////////				1111					
50 810	Capital Assets Program		341,760)	1	1		341,760)	1	<u>l</u>
51 811	Capital Assets-NonStudent Occupied	1		I		1		l		1	I I
52		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	////					
53 800	TOTAL CAPITAL ASSET PROGRAMS	1	341,760)	[T	1	341,760)	1	I I
54		1//////////////////////////////////////	111111111111		. , , , , , , , , , , , , , , , , , , ,	1111					
55 911	Debt Services Program - Principal	1		1	1	T	1	I	1	1	I I
56 912	Debt Services Program - Interest	i		İ	i	i	İ	1	İ	İ	i i
57 913	Debt Services Program-Refunded Debt	i		i	i	i	i	<u> </u>	İ	İ	1 1
58 920	Transfers Out	i	I	i	İ	i	i	<u> </u>	i	i	i i
59		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111					· · ·
160 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	I	1	1	I I
61		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111			1	'	<u>' </u>
1621	TOTAL EXPENDITURES	331,700			1	1	1	341,760) [1	I I
1631	(Lines 14+41+48+53+60)	1 331,733	1	1	1	i	1	1	1	ı	i i
1641	(Bines iiiiiiioissio)	1	1	1	1	1	1	1	I	1	1 1
1651	1	1	<u> </u>	1	1	1	1	I	1	1	1
66		1	I I	1	1	1	1	I	1	1	1
1671		11111111111									
1681		1	ı	1							
		1	1	1							
69 70	I I	1	<u> </u>	<u></u>							
	I .	1	1	1							
71	BUDGET SUMMARY	1	1	1						DIIDORT	SUMMARY:
72	DUDGET SUMMAKI	1	1	1						BODGEI	SUMMAKI:
73	I Paginning Fund Pal	1 (4071	1	<u> </u>						mh. ·	otal on line 70
74	Beginning Fund Balance	6,407		<u>L</u>						ine t	otal on line 76 must equ
	on line 80.	. 221 722	241 560								
75	Revenues + Transfers In	331,700									
76	TOTAL REVENUES (LINES 74 + 75)	338,107	341,760	<u>) </u>							
77	1			<u> </u>							
78	Total Appropriation	331,700		<u> </u>							
1701	IIInappropriated Palance	1 6 407	I	1							

|79|

1801

|Unappropriated Balance | TOTAL APPROPRIATION(lines 78+79)

6,407|

341,760|

338,107|

SUMMARY STATEMENT - 2016 - 2017 SCHOOL BUDS/000/S50

GENERAL ALL OTHER

1/////

|\$ 34460,380|\$ 12872,945|\$ 47333,325|

| 1100,000|

| 1100,000|

ALL FUNDS

School District # 273

		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2016-2017 2016-2017 2016-2017
#01000	Beginning Balance	\$ 1100,000 \$ 4142,500 \$ 5242,500
#39000	Local Revenue	4763,000 3485,286 8248,286
#41000	County Revenue	
#55000	State Revenue	28517,380 1411,804 29929,184
#68000	Federal Revenue	3671,493 3671,493
#72000	Other Sources	
#76000	Transfers*	80,000 161,862 241,862
1	Totals	\$ 34460,380 \$ 12872,945 \$ 47333,325
		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1 1	T	Proposed Proposed Proposed
Budget	I	Budget Budget Budget
Line OBG	J# EXPENDITURES	2016-2017 2016-2017 2016-2017
#63 100) Salaries	\$ 21405,211 \$ 2757,022 \$ 24162,233
#63 200) Benefits	7807,006 957,572 8764,578
#63 200 #63 300		7807,006 957,572 8764,578 2425,500 503,467 2928,967
	Purchased Services	
#63 300	Purchased Services Supplies & Materials	2425,500 503,467 2928,967
#63 300 #63 400	Purchased Services Supplies & Materials Capital Outlay	2425,500 503,467 2928,967 1266,701 1224,774 2491,475
#63 300 #63 400 #63 500	O Purchased Services O Supplies & Materials O Capital Outlay O Debt Retirement	2425,500 503,467 2928,967 1266,701 1224,774 2491,475 183,500 4500,110 4683,610
#63 300 #63 400 #63 500 #63 600	Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	2425,500 503,467 2928,967 1266,701 1224,774 2491,475 183,500 4500,110 4683,610 2850,000 2850,000

| Contingency Reserve

Totals

| Unappropiated Balances

|#66

|#79

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *