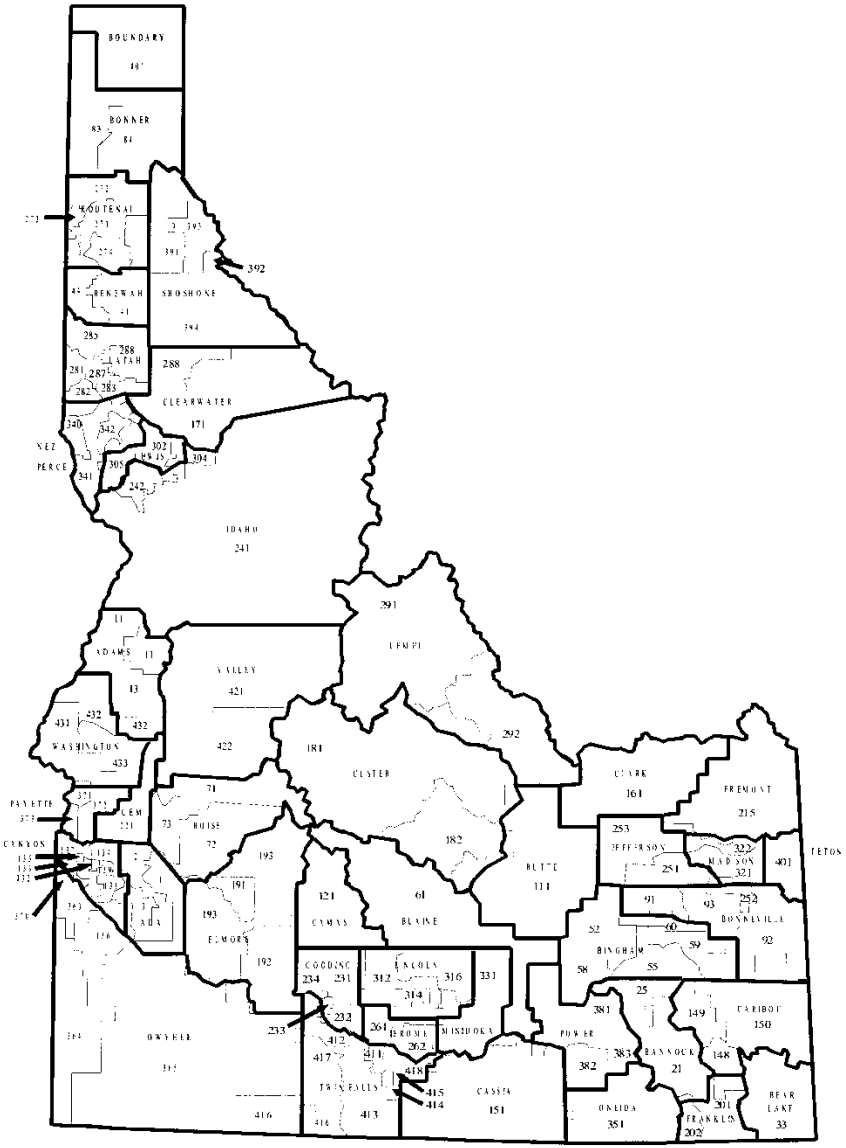

AMENDED SCHOOL DISTRICT BUDGET 2023–2024

Post Falls School District

Name of School District/Charter School

#273

Organization Number

Kootenai

County

Debbie Critchfield
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	✓
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	✓
230-239	Special Project (Local)	✓
240-249	Special Project (State)	✓
250-289	Special Project (Federal)	✓
290	Child Nutrition Fund	✓
	DEBT SERVICE FUNDS	✓
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	✓
420	Plant Facilities Fund	✓
430	Plant Facilities - School Bldg Main - Student Occu	✓
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

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2023 - 2024 AMENDED SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023 - 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 10, 2024 **and the Board of Trustees formally adopted this budget on** June 10, 2024.

SIGNED:

SUPERINTENDENT

CHAIRPERSON OF THE BOARD

Josh Gittel
CONTACT PERSON

joshua.gittel@sd273.com
EMAIL ADDRESS

208-773-1658
PHONE NUMBER

Post Falls School District #273
SCHOOL DISTRICT/CHARTER NAME

6/10/2024
DATE

Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2023 - 2024 AMENDED SCHOOL BUDGET
ALL FUNDS

Post Falls School District #273

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Original Budget 2023-2024	Amended Budget 2023-2024	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Original Budget 2023-2024	Amended Budget 2023-2024
Beginning Balances	6,036,935	7,864,321	7,273,082	7,732,006	9,391,580	12,746,638	12,751,904	13,394,103
Local Tax Revenue	5,122,811	5,102,375	6,053,551	4,549,744	3,055,217	3,300,914	700,000	-
Other Local	58,775	773,381	305,000	1,161,792	1,836,827	2,731,325	2,478,585	2,604,320
County Revenue								
State Revenue	38,411,571	40,734,658	42,802,689	45,526,454	1,185,310	1,370,379	5,323,065	4,123,360
Federal Revenue	74,485				14,298,856	9,322,001	7,766,274	7,644,578
Other Sources	165,110	783,800	501,814	547,761	1,857,574	444,240	236,736	262,785
Totals	49,869,688	55,258,535	56,936,136	59,517,757	31,625,364	29,915,497	29,256,564	28,029,146
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Original Budget 2023-2024	Amended Budget 2023-2024	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Original Budget 2023-2024	Amended Budget 2023-2024
Salaries	27,805,469	29,899,280	30,360,108	32,592,664	4,950,561	5,236,434	4,730,726	3,903,912
Benefits	9,846,250	10,940,438	12,112,153	12,134,484	1,599,227	1,723,709	1,791,068	1,356,608
Purchased Services	852,084	2,517,332	2,954,855	2,495,101	3,400,629	973,747	283,593	1,110,598
Supplies & Materials	1,328,961	3,009,807	2,529,564	2,883,537	4,957,051	3,687,094	2,882,330	2,560,509
Capital Outlay	168,827	550,169	1,108,999	1,291,942	1,004,303	1,322,737	2,200,000	2,929,968
Debt Retirement					2,800,200	2,794,473	2,798,700	2,798,700
Insurance & Judgments	147,845	165,263	165,263	262,388				
Transfers (net)	1,855,930	444,240	236,736	327,090	166,754	783,200	501,814	483,456
Contingency Reserve			2,458,062	2,561,900				
Unappropriated Balances	7,864,321	7,732,006	5,010,397	4,968,652	12,746,638	13,394,103	14,068,333	12,885,395
Totals	49,869,688	55,258,535	56,936,136	59,517,757	31,625,364	29,915,497	29,256,564	28,029,146

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Budget Line		REVENUES	General M & O Fund Amended Budget 2023-2024	All Other Funds Amended Budget 2023-2024	Total Funds Amended Budget 2023-2024
#01000		Beginning Balance	7,732,006	13,394,103	21,126,109
#39000		Local Revenue	5,711,536	2,604,320	8,315,856
#41000		County Revenue	-	-	-
#55000		State Revenue	45,526,454	4,123,360	49,649,814
#68000		Federal Revenue	-	7,644,578	7,644,578
#72000		Other Sources	-	-	-
#76000		Transfers*	547,761	262,785	810,546
		Totals	59,517,757	28,029,146	87,546,903

Budget Line	OBJ#	EXPENDITURES	General M & O Fund Amended Budget 2023-2024	All Other Funds Amended Budget 2023-2024	Total Funds Amended Budget 2023-2024
#63	100	Salaries	32,592,664	3,903,912	36,496,576
#63	200	Benefits	12,134,484	1,356,608	13,491,092
#63	300	Purchased Services	2,495,101	1,110,598	3,605,699
#63	400	Supplies & Materials	2,883,537	2,560,509	5,444,046
#63	500	Capital Outlay	1,291,942	2,929,968	4,221,910
#63	600	Debt Retirement	-	2,798,700	2,798,700
#63	700	Insurance & Judgments	262,388	-	262,388
#63	800	Transfers*	327,090	483,456	810,546
#66		Contingency Reserve	2,561,900	-	2,561,900
#79		Unappropiated Balances	4,968,652	12,885,395	17,854,047
		Totals	59,517,757	28,029,146	87,546,903

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

GENERAL FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	7864,321	*******	7732,006
2					
3	411100	Taxes - General M & O	87,860	30,000	
4	411200	Taxes - Supplemental	4955,000	4413,284	
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort	95,000	98,460	
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other		8,000	
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	5137,860	*******	4549,744
14	413000	Penalty: Delinquent Taxes	13,200		
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	482,887	1148,292	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals		10,000	
35	419200	Contributions/Donations		3,500	
36	419300	Transportation Fees			
37	419900	Other Local	42,000		
38		TOTAL OTHER LOCAL	538,087	*******	1161,792
39	410000	TOTAL LOCAL (Line 13 + 38)	5675,947	*******	5711,536
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program	32585,471	35350,960	
44	431200	Transportation Support	1604,897	1961,213	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency		75,000	
48	431800	Benefit Apportionment	4211,295	4501,553	
49	431900	Other State Support	2050,000	3637,728	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement	92,209		
54	439000	Other State Revenue			
55	430000	TOTAL STATE	40543,872	*******	45526,454
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	46219,819	*******	51237,990
75					
76	460000	TRANSFERS IN	651,000		547,761
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	54735,140	*******	59517,757

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

GENERAL FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	12372,151	13521,801	9446,591	3593,674	11,876	467,656			2,004	
2	515	Secondary School Program	11004,191	11734,178	7947,625	2887,706	422,153	476,694				
3	517	Alternative School Program	834,884	838,292	559,268	183,371	52,297	43,356				
4	519	Vocational-Technical Program	6,500	9,558				9,558				
5	521	Special Education Program	2944,881	3194,738	2229,181	871,977	7,398	86,182				
6	522	Special Education Preschool Program	274,188	296,914	213,369	83,545						
7	524	Gifted & Talented Program	170,951	180,174	121,403	54,073	1,622	3,076				
8	531	Interscholastic Program	593,089	630,863	504,057	83,049		36,000			7,757	
9	532	School Activity Program										
10	541	Summer School Program	30,680	49,147	40,956	8,191						
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	28231,515	30455,665	21062,450	7765,586	495,346	1122,522			9,761	
15												
16	611	Attendance-Guidance-Health Program	1824,167	2015,819	1471,968	539,550	125	4,176				
17	616	Special Education Support Services Prg	1929,124	2391,867	1799,668	592,199						
18												
19	621	Instruction Improvement Program	14,065	22,760	630	270	21,398	462				
20	622	Educational Media Program	499,202	503,456	348,437	139,523		15,496				
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program	19,922	6,715			6,474	241				
24	632	District Administration Program	500,466	539,049	403,339	127,036	5,643	1,907			1,124	
25												
26	641	School Administration Program	3336,931	3490,397	2551,029	932,889	6,479					
27												
28	651	Business Operation Program	1032,159	1058,164	675,584	257,814	84,253	40,513				
29	655	Central Service Program	113,231	6,371			1,975	4,396				
30	656	Administrative Technology Services Prg	606,095	1054,969	428,150	161,261	978	464,580				
31	661	Buildings-Care Program(Custodial)	3374,163	3789,102	1252,321	605,028	1480,642	248,865	41,180		161,066	
32	663	Maintenance Non-Student Occupied Build	39,400	10,065			10,065					
33	664	Maintenance Student Occupied Buildings	1825,300	1622,923	622,394	249,186	118,019	398,043	187,412		47,869	
34	665	Maintenance - Grounds	219,400	175,698				175,698				
35	667	Security Program	571,500	1569,180	290,124	121,510	88,163	6,033	1063,350			
36												
37	681	Pupil - To School Trans. Program	2577,920	2848,295	1686,570	641,383	112,794	377,449			30,099	
38	682	Pupil - Activity Trans. Program	89,100	71,896		1,249	62,747	7,900				
39	683	General Transportation Program	22,100	27,725				15,256			12,469	
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	18594,245	21204,451	11530,214	4368,898	1999,755	1761,015	1291,942		252,627	
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	636,300	327,090								327,090
60												
61	900	TOTAL OTHER SERVICES	636,300	327,090								327,090
62												
63		TOTAL EXPENDITURES	47462,060	51987,206	32592,664	12134,484	2495,101	2883,537	1291,942		262,388	327,090
64		(Lines 14+42+49+54+61)										
65												
66	950	Contingency Reserve	2310,991	2561,900								
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	49773,051	54549,106								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	7864,321	7732,006								
76		Revenues + Transfers In	46870,819	51785,751								
77		TOTAL REVENUES(LINES 75 + 76)	54735,140	59517,757								
78												
79		Total Appropriation	49773,051	54549,106								
80		Unappropriated Balance	4962,089	4968,651								
81		TOTAL APPROPRIATION(lines 79+80)	54735,140	59517,757								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

FEDERAL FOREST FUND

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	117,841	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal	23,000	24,703	
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	23,000	*******	24,703
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	23,000	*******	24,703
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	140,841	*******	24,703

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

FEDERAL FOREST FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	117,841	24,703								24,703
60												
61	900	TOTAL OTHER SERVICES	117,841	24,703								24,703
62												
63		TOTAL EXPENDITURES	117,841	24,703								24,703
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	117,841									
76		Revenues + Transfers In	23,000	24,703								
77		TOTAL REVENUES(LINES 75 + 76)	140,841	24,703								
78												
79		Total Appropriation	117,841	24,703								
80		Unappropriated Balance	23,000									
81		TOTAL APPROPRIATION(lines 79+80)	140,841	24,703								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

BOWERSOX SCHOLARSHIP

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		142,800	
38		TOTAL OTHER LOCAL		*******	142,800
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	142,800

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	142,800
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*******	142,800

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

BOWERSOX SCHOLARSHIP

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program		4,000			4,000					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION		4,000			4,000					
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

BOWERSOX SCHOLARSHIP

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program		396				396				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION		396				396				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		4,396			4,000	396				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		142,800								
77		TOTAL REVENUES(LINES 75 + 76)		142,800								
78												
79		Total Appropriation		4,396								
80		Unappropriated Balance		138,404								
81		TOTAL APPROPRIATION(lines 79+80)		142,800								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	521,778	*******	635,565
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	360,000	369,000	
38		TOTAL OTHER LOCAL	360,000	*******	369,000
39	410000	TOTAL LOCAL (Line 13 + 38)	360,000	*******	369,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support		30,000	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	30,000
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	220,000		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	220,000	*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	580,000	*******	399,000
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1101,778	*******	1034,565

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

BEFORE/AFTER SCHOOL PROGRAM

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	420,630	485,492	308,414	166,085	7,410	3,583				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	420,630	485,492	308,414	166,085	7,410	3,583				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

BEFORE/AFTER SCHOOL PROGRAM
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	420,630	485,492	308,414	166,085	7,410	3,583				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	521,778	635,565								
76		Revenues + Transfers In	580,000	399,000								
77		TOTAL REVENUES(LINES 75 + 76)	1101,778	1034,565								
78												
79		Total Appropriation	420,630	485,492								
80		Unappropriated Balance	681,148	549,073								
81		TOTAL APPROPRIATION(lines 79+80)	1101,778	1034,565								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

KAISER PERMANENTE REFUND

FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	1616,810	*******	1272,726
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments		70,000	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	70,000
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	70,000

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	70,000
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1616,810	*******	1342,726

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

KAISER PERMANENTE REFUND
FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	400,000	400,000								400,000
60												
61	900	TOTAL OTHER SERVICES	400,000	400,000								400,000
62												
63		TOTAL EXPENDITURES	400,000	400,000								400,000
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1616,810	1272,726								
76		Revenues + Transfers In		70,000								
77		TOTAL REVENUES(LINES 75 + 76)	1616,810	1342,726								
78												
79		Total Appropriation	400,000	400,000								
80		Unappropriated Balance	1216,810	942,726								
81		TOTAL APPROPRIATION(lines 79+80)	1616,810	1342,726								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

ERATE

FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	44,986	*******	44,986
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		31,136	
38		TOTAL OTHER LOCAL		*******	31,136
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	31,136

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	31,136
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	44,986	*******	76,122

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

ERATE

FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program		44,986			44,986					
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION		44,986			44,986					
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg		31,136			31,136					
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

ERATE
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES		31,136			31,136					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		76,122			76,122					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	44,986	44,986								
76		Revenues + Transfers In		31,136								
77		TOTAL REVENUES(LINES 75 + 76)	44,986	76,122								
78												
79		Total Appropriation		76,122								
80		Unappropriated Balance	44,986									
81		TOTAL APPROPRIATION(lines 79+80)	44,986	76,122								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

STUDENT BODY ACTIVITY FUND

FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	955,460	*******	924,204
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues	733,651	1100,000	
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	733,651	*******	1100,000
39	410000	TOTAL LOCAL (Line 13 + 38)	733,651	*******	1100,000
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	733,651	*******	1100,000
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1689,111	*******	2024,204

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

STUDENT BODY ACTIVITY FUND
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	733,651	1100,000				1100,000				
48												
49	700	TOTAL NON-INSTRUCTION	733,651	1100,000				1100,000				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	733,651	1100,000				1100,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	955,460	924,204								
76		Revenues + Transfers In	733,651	1100,000								
77		TOTAL REVENUES(LINES 75 + 76)	1689,111	2024,204								
78												
79		Total Appropriation	733,651	1100,000								
80		Unappropriated Balance	955,460	924,204								
81		TOTAL APPROPRIATION(lines 79+80)	1689,111	2024,204								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

SUPPL APPROP - ST REV

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support		1887,136	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	1887,136
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	1887,136
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*******	1887,136

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SUPPL APPROP - ST REV
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		1887,136								
77		TOTAL REVENUES(LINES 75 + 76)		1887,136								
78												
79		Total Appropriation										
80		Unappropriated Balance		1887,136								
81		TOTAL APPROPRIATION(lines 79+80)		1887,136								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

SECURE OUR FUTURE GRANT

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support		240,000	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	240,000
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	240,000
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*******	240,000

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SECURE OUR FUTURE GRANT
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		240,000								
77		TOTAL REVENUES(LINES 75 + 76)		240,000								
78												
79		Total Appropriation										
80		Unappropriated Balance		240,000								
81		TOTAL APPROPRIATION(lines 79+80)		240,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

PROFESSIONAL TECHNICAL EDUC

July 1, 2023 - June 30, 2024

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	41,479	58,252	
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	41,479	*******	58,252
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	41,479	*******	58,252
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	41,479	*******	58,252

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

PROFESSIONAL TECHNICAL EDUC

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	41,479	58,252	7,000	1,424	15,000	34,828				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	41,479	58,252	7,000	1,424	15,000	34,828				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

PROFESSIONAL TECHNICAL EDUC
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	41,479	58,252	7,000	1,424	15,000	34,828				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	41,479	58,252								
77		TOTAL REVENUES(LINES 75 + 76)	41,479	58,252								
78												
79		Total Appropriation	41,479	58,252								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	41,479	58,252								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

TECHNOLOGY GRANT FUND

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	727,845	*******	664,241
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	449,344	507,824	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	449,344	*******	507,824
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	449,344	*******	507,824
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1177,189	*******	1172,065

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

TECHNOLOGY GRANT FUND

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	29,500									
2	515	Secondary School Program	116,500	750				750				
3	517	Alternative School Program	34,000									
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	180,000	750				750				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg	387,000	179,462			3,893	158,307	17,262			
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TECHNOLOGY GRANT FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	387,000	179,462			3,893	158,307	17,262			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied		180,212					180,212			
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		180,212					180,212			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	567,000	360,424			3,893	159,057	197,474			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	727,845	664,241								
76		Revenues + Transfers In	449,344	507,824								
77		TOTAL REVENUES(LINES 75 + 76)	1177,189	1172,065								
78												
79		Total Appropriation	567,000	360,424								
80		Unappropriated Balance	610,189	811,641								
81		TOTAL APPROPRIATION(lines 79+80)	1177,189	1172,065								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	7,818	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		37,898	
38		TOTAL OTHER LOCAL		*******	37,898
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	37,898

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	44,725	38,704	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	44,725	*******	38,704
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	44,725	*******	76,602
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	52,543	*******	76,602

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

DRUG FREE STATE MONEY FUND

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	44,725	76,602			76,602					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	44,725	76,602			76,602					
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

DRUG FREE STATE MONEY FUND
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	44,725	76,602			76,602					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	7,818									
76		Revenues + Transfers In	44,725	76,602								
77		TOTAL REVENUES(LINES 75 + 76)	52,543	76,602								
78												
79		Total Appropriation	44,725	76,602								
80		Unappropriated Balance	7,818									
81		TOTAL APPROPRIATION(lines 79+80)	52,543	76,602								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

ARP-ESSER III

FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	2635,366	2453,235	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	2635,366	*******	2453,235
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	2635,366	*******	2453,235
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	2635,366	*******	2453,235

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

ARP-ESSER III

FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	403,988	288,762	246,421	40,691		1,650				
2	515	Secondary School Program	472,096	155,357	128,391	14,972			11,994			
3	517	Alternative School Program	69,100	14,145	1,645				12,500			
4	519	Vocational-Technical Program										
5	521	Special Education Program	77,500	3,534	3,000	534						
6	522	Special Education Preschool Program	3,500	4,730	4,000	730						
7	524	Gifted & Talented Program		2,371	2,000	371						
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program	21,500									
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1047,684	468,899	385,457	57,298		1,650	24,494			
15												
16	611	Attendance-Guidance-Health Program	76,200	7,918	7,918							
17	616	Special Education Support Services Prg	3,700	7,597	6,500	1,097						
18												
19	621	Instruction Improvement Program	1,600									
20	622	Educational Media Program	20,225	11,784	10,000	1,784						
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program	11,696	3,563	3,000	563						
25												
26	641	School Administration Program	74,400	50,608	43,000	7,608						
27												
28	651	Business Operation Program	19,700	12,793	10,934	1,859						
29	655	Central Service Program										
30	656	Administrative Technology Services Prg	238,300	9,046	7,800	1,246						
31	661	Buildings-Care Program(Custodial)	46,700	36,942	31,538	5,404						
32	663	Maintenance Non-Student Occupied Build	59,850									
33	664	Maintenance Student Occupied Buildings	266,400	168,765	12,000	1,974		154,791				
34	665	Maintenance - Grounds										
35	667	Security Program	17,050	8,091	7,000	1,091						
36												
37	681	Pupil - To School Trans. Program	687,711	57,501	48,698	8,803						
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

ARP-ESSER III
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	14,850	6,276		6,276						
41												
42	600	TOTAL SUPPORT SERVICES	1538,382	380,884	188,388	37,705		154,791				
43												
44	710	Child Nutrition Program	49,300	41,423	35,776	5,647						
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	49,300	41,423	35,776	5,647						
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied		1562,029					1562,029			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		1562,029					1562,029			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	2635,366	2453,235	609,621	100,650		156,441	1586,523			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	2635,366	2453,235								
77		TOTAL REVENUES(LINES 75 + 76)	2635,366	2453,235								
78												
79		Total Appropriation	2635,366	2453,235								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	2635,366	2453,235								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

TITLE 1-A

July 1, 2023 - June 30, 2024

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	1095,926	948,270	
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1095,926	*******	948,270
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1095,926	*******	948,270
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1095,926	*******	948,270

S.D.E

BUDGET

EXPENDITURES

TITLE 1-A

July 1, 2023 - June 30, 2024

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	1063,726	920,480	624,370	239,820	45,975	10,315				
2	515	Secondary School Program		132			132					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1063,726	920,612	624,370	239,820	46,107	10,315				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program	600	463			463					
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE 1-A
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	600	463			463					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	31,600	27,195								27,195
60												
61	900	TOTAL OTHER SERVICES	31,600	27,195								27,195
62												
63		TOTAL EXPENDITURES	1095,926	948,270	624,370	239,820	46,570	10,315				27,195
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1095,926	948,270								
77		TOTAL REVENUES(LINES 75 + 76)	1095,926	948,270								
78												
79		Total Appropriation	1095,926	948,270								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	1095,926	948,270								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

CRSSA-ESSER II F/T

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	9,165		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	9,165	*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	9,165	*******	
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	9,165	*******	

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

CRSSA-ESSER II F/T

FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings	9,165									
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

CRSSA-ESSER II F/T
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	9,165									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	9,165									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	9,165									
77		TOTAL REVENUES(LINES 75 + 76)	9,165									
78												
79		Total Appropriation	9,165									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	9,165									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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BUDGET

REVENUES

July 1, 2023 - June 30, 2024

IDEA-B SCHOOL AGE 3-21

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	1230,811	1300,801	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1230,811	*******	1300,801
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1230,811	*******	1300,801
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1230,811	*******	1300,801

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

IDEA-B SCHOOL AGE 3-21

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1170,711	1116,440	819,725	275,650	5,121	15,944				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1170,711	1116,440	819,725	275,650	5,121	15,944				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	17,500	151,110			137,300	13,810				
18												
19	621	Instruction Improvement Program	6,900	6,593			6,593					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

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BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

IDEA-B SCHOOL AGE 3-21
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	24,400	157,703			143,893	13,810				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	35,700	26,658								26,658
60												
61	900	TOTAL OTHER SERVICES	35,700	26,658								26,658
62												
63		TOTAL EXPENDITURES	1230,811	1300,801	819,725	275,650	149,014	29,754				26,658
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1230,811	1300,801								
77		TOTAL REVENUES(LINES 75 + 76)	1230,811	1300,801								
78												
79		Total Appropriation	1230,811	1300,801								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	1230,811	1300,801								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

IDEA-B PRE-SCHOOL AGE 3-5

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	38,226	35,350	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	38,226	*******	35,350
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	38,226	*******	35,350
75					
76	460000	TRANSFERS IN			7,857
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	38,226	*******	43,207

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

IDEA-B PRE-SCHOOL AGE 3-5

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	36,931	42,701	34,714	6,540		1,447				
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	36,931	42,701	34,714	6,540		1,447				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	300	505				505				
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

IDEA-B PRE-SCHOOL AGE 3-5
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	300	505				505				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	995									
60												
61	900	TOTAL OTHER SERVICES	995									
62												
63		TOTAL EXPENDITURES	38,226	43,206	34,714	6,540		1,952				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	38,226	43,207								
77		TOTAL REVENUES(LINES 75 + 76)	38,226	43,207								
78												
79		Total Appropriation	38,226	43,206								
80		Unappropriated Balance		1								
81		TOTAL APPROPRIATION(lines 79+80)	38,226	43,207								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

ARPA IDEA PART B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	152,938		
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	152,938	*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	152,938	*******	
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	152,938	*******	

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

ARPA IDEA PART B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	116,854									
6	522	Special Education Preschool Program	11,786									
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	128,640									
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	24,299									
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

ARPA IDEA PART B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	24,299									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	152,939									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	152,938									
77		TOTAL REVENUES(LINES 75 + 76)	152,938									
78												
79		Total Appropriation	152,939									
80		Unappropriated Balance	-1									
81		TOTAL APPROPRIATION(lines 79+80)	152,938									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

SCHOOL BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	179,604	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	1077,395	950,000	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1077,395	*******	950,000
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1077,395	*******	950,000
75					
76	460000	TRANSFERS IN	400,000		
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1656,999	*******	950,000

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

SCHOOL BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	681,120	318,016	94,787	43,154	180,075					
2	515	Secondary School Program	512,900	78,236	51,653	26,583						
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	900									
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1194,920	396,252	146,440	69,737	180,075					
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg		550,148	240,244	85,570	224,334					
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program	60,800	3,600			3,600					
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

SCHOOL BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	60,800	553,748	240,244	85,570	227,934					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1255,720	950,000	386,684	155,307	408,009					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	179,604									
76		Revenues + Transfers In	1477,395	950,000								
77		TOTAL REVENUES(LINES 75 + 76)	1656,999	950,000								
78												
79		Total Appropriation	1255,720	950,000								
80		Unappropriated Balance	401,279									
81		TOTAL APPROPRIATION(lines 79+80)	1656,999	950,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

TITLE IV-A ESSA-STUDENT SUPPOR

July 1, 2023 - June 30, 2024

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	122,932	101,862	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	122,932	*******	101,862
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	122,932	*******	101,862
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	122,932	*******	101,862

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE IV-A ESSA-STUDENT SUPPOR

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	63,532	31,571	1,283	255	13,710	16,323				
2	515	Secondary School Program	6,200	64,079	3,517	710	53,539	6,313				
3	517	Alternative School Program		712				712				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	69,732	96,362	4,800	965	67,249	23,348				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program		2,000			2,000					
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program	50,000									
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE IV-A ESSA-STUDENT SUPPOR
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	50,000	2,000			2,000					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	3,200	3,500								3,500
60												
61	900	TOTAL OTHER SERVICES	3,200	3,500								3,500
62												
63		TOTAL EXPENDITURES	122,932	101,862	4,800	965	69,249	23,348				3,500
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	122,932	101,862								
77		TOTAL REVENUES(LINES 75 + 76)	122,932	101,862								
78												
79		Total Appropriation	122,932	101,862								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	122,932	101,862								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

CARL PERKINS GRANT FUND

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	789	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act	92,082	100,436	
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	92,082	*******	100,436
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	92,082	*******	100,436
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	92,871	*******	100,436

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

CARL PERKINS GRANT FUND

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	92,871	100,436	60,644		1,960	37,832				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	92,871	100,436	60,644		1,960	37,832				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

CARL PERKINS GRANT FUND
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	92,871	100,436	60,644		1,960	37,832				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	789									
76		Revenues + Transfers In	92,082	100,436								
77		TOTAL REVENUES(LINES 75 + 76)	92,871	100,436								
78												
79		Total Appropriation	92,871	100,436								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	92,871	100,436								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

IDEA MINI GRANTS

FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs		5,000	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	5,000
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	5,000
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*******	5,000

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

IDEA MINI GRANTS

FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program		5,000			5,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

IDEA MINI GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES		5,000			5,000					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		5,000			5,000					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		5,000								
77		TOTAL REVENUES(LINES 75 + 76)		5,000								
78												
79		Total Appropriation		5,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)		5,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

SUPPORTING EFFECTIVENESS INST

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	221,088	201,281	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	221,088	*******	201,281
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	221,088	*******	201,281
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	221,088	*******	201,281

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

SUPPORTING EFFECTIVENESS INST

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	200,224	195,819	137,139	39,262	19,355	63				
2	515	Secondary School Program	14,200	2,962			2,962					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	214,424	198,781	137,139	39,262	22,317	63				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	5,000	1,100				1,100				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SUPPORTING EFFECTIVENESS INST
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	5,000	1,100				1,100				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1,664	1,400								1,400
60												
61	900	TOTAL OTHER SERVICES	1,664	1,400								1,400
62												
63		TOTAL EXPENDITURES	221,088	201,281	137,139	39,262	22,317	1,163				1,400
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	221,088	201,281								
77		TOTAL REVENUES(LINES 75 + 76)	221,088	201,281								
78												
79		Total Appropriation	221,088	201,281								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	221,088	201,281								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

GOVERNOR BONUS

FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	749,200		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	749,200	*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	749,200	*******	
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	749,200	*******	

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

GOVERNOR BONUS

FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	297,500									
2	515	Secondary School Program	246,600									
3	517	Alternative School Program	15,400									
4	519	Vocational-Technical Program										
5	521	Special Education Program	73,800									
6	522	Special Education Preschool Program	5,700									
7	524	Gifted & Talented Program	13,700									
8	531	Interscholastic Program	12,700									
9	532	School Activity Program										
10	541	Summer School Program	1,200									
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	666,600									
15												
16	611	Attendance-Guidance-Health Program	35,500									
17	616	Special Education Support Services Prg	39,700									
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program	7,400									
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

GOVERNOR BONUS
FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	82,600									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	749,200									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	749,200									
77		TOTAL REVENUES(LINES 75 + 76)	749,200									
78												
79		Total Appropriation	749,200									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	749,200									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

ARPA LIBRARY GRANT

FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	1,682		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1,682	*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	1,682	*******	
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1,682	*******	

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

ARPA LIBRARY GRANT

FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program	1,682									
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

ARPA LIBRARY GRANT
FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	1,682									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1,682									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1,682									
77		TOTAL REVENUES(LINES 75 + 76)	1,682									
78												
79		Total Appropriation	1,682									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	1,682									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

DISTANCE/BLENDED LEARNING

July 1, 2023 - June 30, 2024

FUND NO: 286

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	461,429		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	461,429	*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	461,429	*******	
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	461,429	*******	

S.D.E

BUDGET

EXPENDITURES

DISTANCE/BLENDED LEARNING

July 1, 2023 - June 30, 2024

FUND NO: 286

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	271,991									
2	515	Secondary School Program	33,787									
3	517	Alternative School Program	12,532									
4	519	Vocational-Technical Program										
5	521	Special Education Program	57,129									
6	522	Special Education Preschool Program	5,364									
7	524	Gifted & Talented Program	3,578									
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	384,381									
15												
16	611	Attendance-Guidance-Health Program	39,366									
17	616	Special Education Support Services Prg	32,325									
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program	5,356									
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

DISTANCE/BLENDED LEARNING

FUND NO: 286

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	77,047									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	461,428									
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	461,429									
77		TOTAL REVENUES(LINES 75 + 76)	461,429									
78												
79		Total Appropriation	461,428									
80		Unappropriated Balance	1									
81		TOTAL APPROPRIATION(lines 79+80)	461,429									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

FOOD SERVICE

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	1718,258	*******	1885,247
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service		747,147	
23	416200	Meal Sales: Non-reimbur.		61,269	
24	416900	Other Food Sales		6,382	
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		1,412	
38		TOTAL OTHER LOCAL		*******	816,210
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	816,210

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement	2000,000	1189,000	
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	120,000	334,640	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	2120,000	*******	1523,640
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	2120,000	*******	2339,850
75					
76	460000	TRANSFERS IN	100,000		64,305
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	3938,258	*******	4289,402

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program	2425,800	2308,331	910,801	370,905	49,283	957,985	19,357			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	2425,800	2308,331	910,801	370,905	49,283	957,985	19,357			
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied		282,382					282,382			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		282,382					282,382			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	60,000									
60												
61	900	TOTAL OTHER SERVICES	60,000									
62												
63		TOTAL EXPENDITURES	2485,800	2590,713	910,801	370,905	49,283	957,985	301,739			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1718,258	1885,247								
76		Revenues + Transfers In	2220,000	2404,155								
77		TOTAL REVENUES(LINES 75 + 76)	3938,258	4289,402								
78												
79		Total Appropriation	2485,800	2590,713								
80		Unappropriated Balance	1452,458	1698,689								
81		TOTAL APPROPRIATION(lines 79+80)	3938,258	4289,402								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

BOND & INTEREST REDEMPTION FND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	5127,340	*******	5885,911
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest	3300,000		
13		TOTAL TAXES	3300,000	*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)	3300,000	*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support		700,000	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	94,970	94,971	
55	430000	TOTAL STATE	94,970	*******	794,971
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	3394,970	*******	794,971
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	8522,310	*******	6680,882

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

BOND & INTEREST REDEMPTION FND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal	1315,256	1515,000						1515,000		
57	912	Debt Services Program - Interest	1479,217	1283,700						1283,700		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	2794,473	2798,700						2798,700		
62												
63		TOTAL EXPENDITURES	2794,473	2798,700						2798,700		
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5127,340	5885,911								
76		Revenues + Transfers In	3394,970	794,971								
77		TOTAL REVENUES(LINES 75 + 76)	8522,310	6680,882								
78												
79		Total Appropriation	2794,473	2798,700								
80		Unappropriated Balance	5727,837	3882,182								
81		TOTAL APPROPRIATION(lines 79+80)	8522,310	6680,882								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

CAPITAL CONSTRUCTION PROJECTS

July 1, 2023 - June 30, 2024

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	1001,563	*******	989,475
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments		37,276	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	37,276
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	37,276
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	37,276
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1001,563	*******	1026,751

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

CAPITAL CONSTRUCTION PROJECTS

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build	14,000									
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	14,000									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	51,871	22,242					22,242			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	51,871	22,242					22,242			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	65,871	22,242					22,242			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1001,563	989,475								
76		Revenues + Transfers In		37,276								
77		TOTAL REVENUES(LINES 75 + 76)	1001,563	1026,751								
78												
79		Total Appropriation	65,871	22,242								
80		Unappropriated Balance	935,692	1004,509								
81		TOTAL APPROPRIATION(lines 79+80)	1001,563	1026,751								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

PLANT FACILITY

July 1, 2023 - June 30, 2024

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	73,631	*******	73,631
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	73,631	*******	73,631

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

PLANT FACILITY
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	73,631	73,631								
76		Revenues + Transfers In										
77		TOTAL REVENUES(LINES 75 + 76)	73,631	73,631								
78												
79		Total Appropriation										
80		Unappropriated Balance	73,631	73,631								
81		TOTAL APPROPRIATION(lines 79+80)	73,631	73,631								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

BUS DEPRECIATION FUND

FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	356,986	*******	333,481
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE		*******	
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES		*******	
75					
76	460000	TRANSFERS IN	136,300		254,928
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	493,286	*******	588,409

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

BUS DEPRECIATION FUND

FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program	309,620									
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

BUS DEPRECIATION FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	309,620									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied		553,460					553,460			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		553,460					553,460			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	309,620	553,460					553,460			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	356,986	333,481								
76		Revenues + Transfers In	136,300	254,928								
77		TOTAL REVENUES(LINES 75 + 76)	493,286	588,409								
78												
79		Total Appropriation	309,620	553,460								
80		Unappropriated Balance	183,666	34,949								
81		TOTAL APPROPRIATION(lines 79+80)	493,286	588,409								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

LOTTERY FUND

FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
1	320000	Estimated Fund Balance, July 1	294,351	*******	598,144
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES		*******	
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL		*******	
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PROPOSED BUDGET Totals
40	429000	Other County			
41	420000	TOTAL COUNTY		*******	
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance	688,371	566,473	
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	688,371	*******	566,473
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI,ESEA-Innovative Practices Pgm			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL		*******	
69					
70	451000	Proceeds: Bonds, Capital Leases et.al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER		*******	
73					
74		TOTAL REVENUES	688,371	*******	566,473
75					
76	460000	TRANSFERS IN			
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	982,722	*******	1164,617

S.D.E

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

LOTTERY FUND

FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25												
26	641	School Administration Program										
27												
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings	532,000	488,554			176,169	43,855	268,530			
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40												

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

LOTTERY FUND
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	532,000	488,554			176,169	43,855	268,530			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	12,792									
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	12,792									
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	544,792	488,554			176,169	43,855	268,530			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	294,351	598,144								
76		Revenues + Transfers In	688,371	566,473								
77		TOTAL REVENUES(LINES 75 + 76)	982,722	1164,617								
78												
79		Total Appropriation	544,792	488,554								
80		Unappropriated Balance	437,930	676,063								
81		TOTAL APPROPRIATION(lines 79+80)	982,722	1164,617								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.